

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2021**

Reference: Direct Encoding (No GPB in database)

Organization: Climate Change Commission

Organization Category: National Government, Other Executive Offices

Organization Hierarchy: Climate Change Commission

Total Budget/GAA of Organization: 140,478,000.00

Actual GAD Expenditure

4,496,760.44

Original Budget

14,157,038.81

% Utilization of Budget

31.76

% Utilization of Original

0.00

% of GAD Expenditure:

3.20%

Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Remarks
1	2	3	4	5	6	7	8	9	10	11
CLIENT-FOCUSED ACTIVITIES										

Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Remarks
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Republic Act No. 9729 or the Climate Change Act, as amended, recognizes the State's responsibility to incorporate "a gender sensitive, pro-children and pro-poor perspective in all climate change and renewable energy efforts, plans and programs".	Need to strengthen gender mainstreaming in the Local Climate Change Action Plan (LCCAP)	To ensure that the Local Climate Change Action Plan (LCCAP) is aligned with the gender mainstreaming goals of the country.	MFO: Climate Change Policy and Advisory Program	Coordination meeting with stakeholders on mainstreaming gender in the LCCAP QA Review Toolkit.	Number of coordination meetings conducted with stakeholders on mainstreaming gender in LCCAP QA Review Process - 1 coordination meeting conducted	N/A	30,000.00 GAA	0.00 GAA	Strategic Partnership Division	Not Done.
Republic Act No. 9729 or the Climate Change Act, as amended, recognizes the State's responsibility to incorporate "a gender sensitive, pro-children and pro-poor perspective in all climate change and renewable energy efforts, plans and programs".	Need to mainstream gender in the stocktaking report on National Climate Risk Management Framework	To mainstream gender in the stocktaking of climate risk information, tools and methodologies at the national and local levels	MFO: Climate Change Policy and Advisory Program	Roundtable discussions on mainstreaming gender in the national climate risk management framework	Number of roundtable discussions conducted on mainstreaming gender in the national climate risk management framework - 2 roundtable discussions conducted Number of reports developed - 1 gender responsive stocktaking report on National Climate Risk Management Framework developed	N/A N/A	50,000.00 GAA	0.00 GAA	Policy Research and Development Division	Not Done.

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3	Republic Act No. 9729 or the Climate Change Act, as amended, recognizes the State's responsibility to incorporate "a gender sensitive, pro-children and pro-poor perspective in all climate change and renewable energy efforts, plans and programs".	Limited linkages on climate and gender goals reported	To ensure that gender consideration are reflected in the CCC accomplishment and monitoring reports	MFO: Climate Change Policy and Advisory Program	Development of CCC accomplishment and monitoring reports with gender consideration	Number of CCC Accomplishment Reports with gender considerations produced - 1 Gender Mainstreaming in Climate Action Report developed	1 - Gender Mainstreaming in Climate Action Report for FY2020 developed	20,000.00 GAA	144,884.38 GAA	Implementation Oversight Division	Done. Actual Expenditure computation is CCC Office Order No. 2021-049: Standard Preparation of the Annual GAD Plan (GPB) and GAD Accomplishment Report CCC-CCO. The increase is based on the contribution of personnel work to implement Program.
4	Republic Act No. 9729 or the Climate Change Act, as amended, recognizes the State's responsibility to incorporate "a gender sensitive, pro-children and pro-poor perspective in all climate change and renewable energy efforts, plans and programs".	Need to strengthen gender considerations in the submitted films for the Klima Film Festival	To ensure that gender considerations are reflected in majority of film entries for Klima Film Festival 2021	MFO: Climate Change Policy and Advisory Program	Klima Film Festival: Gender considerations in creating climate films Conduct of Klima Film Festival General Assembly last October 29, 2021, where the importance of gender considerations in filmmaking was discussed by the member of the GAD-Focal Point System. A Gender Sensitivity Award shall be awarded to the team that best incorporated gender considerations in their submission. The winning film shall be chosen by the Philippine Commission on Women based on their matrix.	Number of teams briefed on the importance of incorporating gender considerations in filmmaking A film shall win Most Gender Responsive Award based on the scoresheet or matrix of the Philippine Commission on Women - 12 teams given briefing on the use of importance of gender considerations in filmmaking during the Klima Film Festival General Assembly last October 29, 2021. The judging process will be conducted on January or February 2022.	12 teams given briefing on the use of importance of gender considerations in filmmaking during the Klima Film Festival General Assembly last October 29, 2021. The judging process will be conducted on January or February 2022.	10,000.00 GAA	6,744.44 GAA	Information and Knowledge Management Division	Partially Done. Klima Film Festival is still

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Republic Act No. 9729 or the Climate Change Act, as amended, recognizes the State's responsibility to incorporate "a gender sensitive, pro-children and pro-poor perspective in all climate change and renewable energy efforts, plans and programs".	Need for identification of sex-disaggregated data on CCC-CCO initiated activities	To ensure equal participation of all genders in CCC-CCO initiated activities	MFO: Climate Change Policy and Advisory Program	Collection of sex-disaggregated data for CCC-CCO initiated activities	Number of activities with SDD collected and documented - One (1) activity with SDD collected and documented during the Kaalamang Klima	One (1) activity with SDD collected and documented during the Kaalamang Klima (412 participants) on September 22, 2021	11,036.35 GAA	11,036.35 GAA	Information and Knowledge Management Division	Done.
Republic Act No. 9729 or the Climate Change Act, as amended, recognizes the State's responsibility to incorporate "a gender sensitive, pro-children and pro-poor perspective in all climate change and renewable energy efforts, plans and programs".	Lack of adequate information materials on the adverse impacts of climate change to women, men, and children	To increase awareness on the nexus of gender and climate change	MFO: Climate Change Policy and Advisory Program	Develop knowledge products and IEC materials, including press releases, art cards and videos to inform and create awareness about climate change and its adverse impact on women, men and children.	Number of knowledge products or IEC materials on the nexus of gender and climate change developed and released to public domains - Nine (9) press releases and five (5) art cards CCC released to public domain for the year 2021	Nine (9) press releases and five (5) art cards CCC released to public domain for the year 2021	6,415.88 GAA	6,415.88 GAA	Information and Knowledge Management Division	Done.

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Climate Change Commission Resolution No. 2019-002 resolved to ensure that the CCC mainstream gender in all decision-making and recommending bodies and panels in the performance of its duties, including but not limited to legislation and policy formulation, development investment and climate financing endorsements, as well as monitor and improve gender inclusion within its internal operation and process where applicable.	Lack of decision support tool for monitoring, evaluation and reporting (MER) of Gender and Climate Change	To monitor the implementation of CCC Resolution No. 2019-002 Resolution Mainstreaming and Strengthening Gender-Responsive Approaches in the Formulation and Implementation of Climate Change Policies, Plans, Programs, and Activities. To ensure that all climate actions are gender-responsive	MFO: Climate Change Policy and Advisory Program	Development of the Gender and Climate Change Monitoring and Evaluation toolkit	Number of guidance documents on the development of Climate Change Monitoring and Evaluation Toolkit for Gender developed - 1 Guidance Document on the Climate Change Monitoring and Evaluation Toolkit for Gender developed	1 Accomplishment Report Template with gender considerations developed	220,000.00 GAA	109,690.44 GAA	Implementation Oversight Division	Done. Actual Expenditure computation is based on Commission's Office Order No. 2021-049: Standard Costing in the Preparation of the Annual GAD Budget (GPB) and GAD Accomplishment Report. Climate Change Commission - Climate Change

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Climate Change Commission Resolution No. 2019-002 resolved to ensure that the CCC mainstream gender in all decision-making and recommending bodies and panels in the performance of its duties, including but not limited to legislation and policy formulation, development investment and climate financing endorsements, as well as monitor and improve gender inclusion within its internal operation and process where applicable.	Need to integrate gender aspects in the development of climate policies and plans	To ensure active participation in climate policy and advisory related meetings and activities including GAD-related activities To ensure gender aspects have been integrated in the development of policies and plans	MFO: Climate Change Policy and Advisory Program	Development of climate policies and plans with integration of gender aspects	Number of meetings, conferences, workshops and other activities attended (including virtual meetings) - 2 meetings/conferences, workshops, and other activities attended/participated Number of policies developed - 1gender-responsive policy on climate change developed	N/A N/A	17,100.00 GAA	0.00 GAA	Office of Commissioner Rachel Anne Herrera	Not Done.
Pursuant to CCC Resolution No. 2019-002, the CCC shall ensure the participation of women and men in mainstreaming and strengthening human rights-based and gender-based approaches in the formulation and implementation of climate change policies in the local, sectoral, national, and international levels.	United Nations parties acknowledged the need and committed to mainstreaming gender through all relevant targets and goals in activities under the UN Climate Change Convention (UNFCCC)	To increase participation of the national gender focal point in the UNFCCC and to ensure that the country position is aligned with the gender mainstreaming goals of the country, and the UNFCCC's gender action plan	MFO: Climate Change Policy and Advisory Program	Participation of the national gender focal point in international/bilateral/multilateral climate change-related negotiations under the UNFCCC process pursuant to existing laws	Number of UN events on gender attended and participated - 2 UN events on gender attended and participated Number of position papers/inputs/reports on gender and climate change submitted to UNFCCC - 1 position paper/inputs/report on gender and climate change submitted	N/A N/A	300,000.00 GAA	0.00 GAA	Office of the Executive Director	Not Done. Due to non-inclusion to the Philippine Delegation

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10	Philippine Gender and Climate Change information's availability in public domain is limited./Limited public platforms that contain Gender and Climate Change Philippine information.	Limited public platforms that contain Gender and Climate Change Philippine information.	To develop a platform with the CCC public domain sites that can house national data on Gender and Climate Change Philippine information.	MFO: Climate Change Policy Advisory Program	Creation of Gender and Climate Change corner at the NICCDIES sub-portal of the CCC website	Number of Gender and Climate Change corner at NICCDIES sub-portal of the CCC website created - One (1) Gender and Climate Change corner at NICCDIES sub-portal of the CCC website created	One (1) Gender and Climate Change corner at NICCDIES sub-portal of the CCC website created	22125.88 22,125.88 GAA	22,125.88 GAA	Implementation Oversight Division	Done. Actual Expenditure computation is Commission's Office Order-No. 2021-049 Costing in the Preparation of the Annual Budget (GPB) and GAD Accomplishment Climate Change Commission - Climate Change Means of Verification - https://niccdies.climate.gov.ph/gender-and-climate

ORGANIZATION-FOCUSED ACTIVITIES

11	Observance of the month of March as Women's Role in History as provided by Presidential Proclamation No. 277 series of 1988	Compliance to Presidential Proclamation No. No. 277 series of 1988	To conduct activities in celebration of Women's Month in line with the objectives and focus of the 2021 NWMC To provide a platform for CCC-CCO employees to discuss good practices, gaps, challenges, and commitments in pursuing gender and development and to raise awareness on the contribution of women in the Philippine society	GASS: GASS	Conduct of lecture/forum to discuss gender equality and women empowerment	Number of lecture/forum in celebration of NWMC conducted - 1 lecture/forum conducted Types of collateral materials/IEC materials reproduced and distributed - 2 collateral materials/IEC materials reproduced and distributed	N/A N/A	150,000.00 GAA	0.00 GAA	Administrative and Finance Division	Not Done.
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2	Climate Change Commission Resolution No. 2019-002 resolved to ensure that the CCC mainstream gender in all decision-making and recommending bodies and panels in the performance of its duties, including but not limited to legislation and policy formulation, development investment and climate financing endorsements, as well as monitor and improve gender inclusion within its internal operation and process where applicable.	Lack of online platform for GAD-related teleconferences	To ensure that CCC has an online platform for continuous learning of GAD-related skills To further ensure that stakeholders are consulted on Gender and Climate Change initiatives of the CCC during this pandemic	GASS: GASS	Subscription to online platform to support the webinars and stakeholder consultations on gender and climate change	Number of teleconference license accounts purchased-1 license account purchased	1 license account purchased to support the GAD Activities of the office	150,000.00 GAA	0.00 GAA	Administrative and Finance Division	Done. Actual cost is included under the SUPAPs Operation in accordance with Office Order No. 2021-049.

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13	To incorporate a gender-sensitive, pro-children and pro-poor perspective in all climate change and renewable energy efforts, plans and programs of the national government and LGUs. In view thereof, the State shall strengthen, integrate, consolidate and institutionalize government initiatives to achieve coordination in the implementation of plans and programs to address climate change in the context of sustainable development. - Rule II paragraph G, Revised Implementation Rules and Regulations of the Climate Change Act of 2009, as amended by the Republic Act 10174	Gender Mainstreaming must be integrated in the NDC Support Project for the Philippines	To integrate gender mainstreaming in the NSPP To ensure GAD and Climate Change deliverables of the project are implemented	MFO: Climate Change Policy and Advisory Program	Provision technical inputs and guidance on the gender-related deliverables of the NSPP	Number of personnel assigned to provide technical inputs and guidance on Gender in the NSPP deliverables - 5 CCC personnel and also Project Officers of NSPP provided technical inputs and guidance on the gender deliverables of the NSPP	5 CCC personnel and also Project Officers of NSPP provided technical inputs and guidance on the gender deliverables of the NSPP, specially on the development of the NDC Gender Analysis and NDC Gender Action Plan Personnel: Ms. Sandee G. Recabar Mr. Jerome E. Ilagan Ms. Aimee S. Evangelista Ms. Cressette Pldoc Mr. Joe Mari Francisco	491,754.00 GAA	46,097.58 GAA	Implementation Oversight Division and Policy Research and Development Division	Done. Actual Expenditure computation is Commission's Office Order.No. 2021-049 Costing in the Preparation of the Annual Budget (GPB) and GAD Accomplishment Climate Change Commission - Climate C

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14	Memorandum Circular No. 2011-01: Guidelines for the creation, Strengthening, and Institutionalization of the GAD Focal Point System	No established technical working group (TWG) under the CCC-GFPS	To reconstitute CCC's GFPS to formally establish the technical working group (GFPS-TWG) who shall be tasked to facilitate the implementation of the gender mainstreaming efforts of the CCC	GASS: GASS	Reconstitution of CCC-GFPS	Number of internal policies on gender issued - 1 officer order issued on the reconstitution of GFPS	1 Office Order issued on the reconstitution of GFPS	50,000.00 GAA	0.00 GAA	Administrative and Finance Division CCC-GFPS	Done. The development of an Office Order entail a cost.
15	PCW memorandum Circular No. 2018-04 encourages agencies to prepare their GAD Agenda	CCC has no GAD Agenda	To develop CCC's GAD Agenda for FY 2022-2027	GASS: GASS	Development of CCC GAD Agenda for FY 2022-2027	Number of documents approved - 1 GAD Agenda developed and approved	N/A	200,000.00 GAA	0.00 GAA	Policy Research and Development Division Administrative and Finance Division	Not Done.
16	Office Order No. 2021-049 - Standard Costing in the Preparation of the Annual GAD Plan and Budget (GPB) and GAD Accomplishment Report of the Climate Change Commission - Climate Change Office	CCC has not yet issued a standard for accounting the appropriate costing of Office Funds to Gender and Development	To ensure that GAA for attributed costs, i.e. utilities, repairs, and maintenance, general services, supplies, etc. that are considered as Support to Operations to GAD PAPs be accounted to the agencies' GAD budgeting and accounting framework		Support to GAD PAPs Operation	Number of Office Policy issued to account appropriately the office budgets on mandatory expenses that support the implementation of GAD PAPs - 1 Office Policy issued to account appropriately the office budgets on mandatory expenses that support the implementation of GAD PAPs	1 Office Policy issued to account appropriately the office budgets on mandatory expenses that support the implementation of GAD PAPs	3,028,148.20 GAA	3,028,148.20 GAA	Climate Change Office	Done. The actual cost is based on the 10 Office's actual mandatory expenses in an Office Order No. 2021-049

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17	Section 32 of the GAA FY2021 General Provision mandated all government instrumentalities to allocate five (5) percent of their appropriated budget to Gender and Development, and to submit to the Department of Budget and Management, Philippine Commission on Women, and Commission on Audit the necessary reports on this provision.	Gender has not yet mainstreamed in all CCC PAPs	To ensure that the CCC is compliant with the GAD Plan and Budget, and GAD Accomplishment Report of GAA FY2021 General Provision Section 32		Development of GPB, GAD AR and policies on gender to implement the Climate Change Act, as amended, and the CCC Commission Resolution No. 2019-02	Number of policies, plans, and reports to implement the Climate Change Act, as amended, and the CCC Commission Resolution No. 2019-02 - 2 policies, plans, and reports to implement the Climate Change Act, as amended, and the CCC Commission Resolution No. 2019-02	2 policies, plans, and reports to implement the Climate Change Act, as amended, and the CCC Commission Resolution No. 2019-02 - GAD Plan and Budget FY2021 - GAD Accomplishment Report FY2021	8,796.00 GAA	8,796.00 GAA	Implementation Oversight Division and Policy Research and Development Division	Done. Actual Expenditure computation Commission's Office Order No. 2021-0- Costing in the Preparation of the Annual Budget (GPB) and GAD Accomplishment Climate Change Commission - Climate
18	Few employees have the capacity to mainstream gender in the programs/activities/ projects of the CCC.	Few employees have basic GAD trainings.	To strengthen the gender mainstreaming capacity of CCC-CCO employees	GASS: GASS	Conduct of training activities for CCC-CCO employees on gender analysis, gender sensitivity, and HGDD	Number of training activities conducted - 3 training activities conducted on gender analysis, gender sensitivity, HGDD	1 training activity conducted (Gender Sensitivity Training) for CCC employees	150,000.00 GAA	36,000.00 GAA	Administrative and Finance Division	Partially Done.
19	Few employees have the capacity to mainstream gender in the programs/activities/ projects of the CCC.	Gender has not yet mainstreamed in all CCC PAPs, especially for Organizational-focused	To ensure that GAD Programs for Employees are being addressed		Hiring of staff to implement GAD programs for staff	Number of employees hired to implement Gender and Development Organizational-focused - 1 employee hired to implement Gender and Development Organizational-focused	1 employee (Ms. Kimberly Fontanos) hired to implement Gender and Development Organizational-focused	72,000.00 GAA	72,000.00 GAA	Administrative and Finance Division	Done.
ATTRIBUTED PROGRAM											
20					Operationalization of the People's Survival Fund (PSF)			1,376,875.00 GAA	176,425.05 GAA	Office of the Deputy Executive Director - People's Survival Fund Unit	

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21					Updating of the National Climate Action Plan			675,250.00 GAA	0.00 GAA	Policy Research and Development Division	
22					Provision of support to operations of National Designated Authority to Green Climate Fund			1,680,000.00 GAA	0.00 GAA	Office of Commissioner Rachel Anne Herrera	
23					Climate Resiliency Field School (CRFS) Program			972,210.00 GAA	0.00 GAA	Strategic Partnership Division	
24					Communities for Resilience Program:			1,070,880.00 GAA	0.00 GAA	Strategic Partnership Division	
25					Provision of technical and secretariat support to the National Panel of Technical Experts (NPTE)			1,240,447.50 GAA	287,498.36 GAA	Policy Research and Development Division	
26					Climate Change Expenditure Tagging			1,600,000.00 GAA	230,330.19 GAA	Implementation Oversight Division	
27					Development of the Nationally Determined Contribution			555,000.00 GAA	230,330.19 GAA	Implementation Oversight Division	
28					Monitoring and Evaluation of the National Climate Change Action Plan			149,000.00 GAA	80,237.50 GAA	Implementation Oversight Division	
							SUB-TOTAL	14,157,038.81	4,496,760.44	GAA	
							TOTAL	14,157,038.81	4,496,760.44		

Prepared By:

Approved By:

Date



Sandee G. Recabar



Romell Antonio O. Cuenca

Chief, Implementation Oversight Division / Member, GAD Focal Point System

Deputy Executive Director / Vice Chairperson, GAD Focal Point System