

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2018**

Reference: Direct Encoding (No GPB in database)

Organization: Climate Change Commission

Organization Category: National Government, Other Executive Offices

Organization Hierarchy: Climate Change Commission

Total Budget/GAA of Organization: 0.00

Actual GAD Expenditure 8,220,653.99 **Original Budget** 8,184,800.00

% Utilization of Budget 100.44

% of GAD Expenditure: 5.02%

	Gender Issue/GAD Mandate	Cause of Gender Issue	GAD Result Statement GAD/Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Output Performance Indicators / Target	Actual Result (Outputs / Outcomes)	Total Agency Approved Budget	Actual Cost / Expenditure	Responsible Unit / Office	Variance/ Remarks
CLIENT-FOCUSED ACTIVITIES											

	Gender Issue/GAD Mandate	Cause of Gender Issue	GAD Result Statement GAD/Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Output Performance Indicators / Target	Actual Result (Outputs / Outcomes)	Total Agency Approved Budget	Actual Cost / Expenditure	Responsible Unit / Office	Variance/ Remarks
1	To incorporate a gender-sensitive, pro-children and pro-poor perspective in all climate change and renewable energy efforts, plans and programs of the national government and LGUs. In view thereof, the State shall strengthen, integrate, consolidate and institutionalize government initiatives to achieve coordination in the implementation of plans and programs to address climate change in the context of sustainable development. - Rule II paragraph G, Revised Implementation Rules and Regulations of the Climate Change Act of 2009, as amended by the Republic Act 10174	There is a need to consolidate and integrate government initiatives, and to the extent the international stakeholders/partners initiatives, ideas, and programs on Gender and Climate Change Adaptation	To ensure that the both national and international Gender and Climate Change adaptation are consolidated and documented for future CCC policy actions related to Gender and Climate Change	MFO: Climate Change Policy and Advisory Services	Conduct of the 6th Asia Pacific Climate Change Adaptation Forum -activities and sessions related to gender and climate change	Number of activities and sessions conducted during the Forum - 1 plenary/high-level session conducted related to Gender and Climate Change Adaptation	1 panel session and 1 high-level session conducted related to Gender and CCA	1,50 1,55 0,00 1,52 0.00 8.64 GAA GAA		Office of the Secretary	Done.

	Gender Issue/GAD Mandate	Cause of Gender Issue	GAD Result Statement GAD/Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Output Performance Indicators / Target	Actual Result (Outputs / Outcomes)	Total Agency Approved Budget	Actual Cost / Expenditure	Responsible Unit / Office	Variance/ Remarks
2	To incorporate a gender-sensitive, pro-children and pro-poor perspective in all climate change and renewable energy efforts, plans and programs of the national government and LGUs. In view thereof, the State shall strengthen, integrate, consolidate and institutionalize government initiatives to achieve coordination in the implementation of plans and programs to address climate change in the context of sustainable development. - Rule II paragraph G, Revised Implementation Rules and Regulations of the Climate Change Act of 2009, as amended by the Republic Act 10174	The convergence in terms of government, private sector, and civil society's action on gender and climate actions should be showcased. Further, the Climate Change Commission (CCC) and Philippine Commission on Women (PCW) needs to reinforced its existing plans and actions on Gender and Climate Change.	To strengthen and converge the plans, programs, and activities of CCC and PCW on matters related to Gender and Climate actions To be able to showcase Gender and Climate Change policies, programs and actions.	MFO: Climate Change Policy and Advisory Services	Conduct of Gender and CCAM-DRR panels and seminars during the Climate Change Consciousness Week (CCC Week) and	Number of panels and sessions conducted during the Forum - 1 panel and 1 conducted related to Gender and CCAM-DRR during the CCC Week Number of MOU and workplan signed by both CCC and PCW authorized representatives - 1 MOU and Workplan negotiated and approved	2 seminars conducted related to Gender and Climate Change 1 MOU and workplan signed	5,000,000.00 0 GAA	4,984,682.03 3 GAA	CCC-GAD Focal Point System	Done.

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3	Lack of integration of gender perspective on existing climate actions	CCC's climate actions lack the inclusion of gender perspectives.	To integrate gender perspectives on climate change adaptation and mitigation actions.	MFO: Climate Change Policy and Advisory Services	Hiring of technical personnel to mainstream gender on various CCC's activities	Number of personnel with knowledge on GAD hired to integrate gender on climate actions - 2 personnel hired with the main task to include GAD as reflected in the personnel's Terms of Reference	2 personnel hired to assist CCC in mainstreaming gender in climate actions	500,000.00 GAA	349,579.85 GAA	Climate Change Office	Done. The target budget was not achieved because one of the Job Order personnel was promoted into a plantilla position.
4	Gender has not been fully integrated into the United Nations Framework Convention on Climate Change negotiations and decisions	Limited Member country negotiators advocate and raise gender concerns in international climate change negotiations	To advance the Philippine national position on gender and climate change negotiations in the UNFCCC	MFO: Climate Change Policy and Advisory Services	Participating to UNFCCC negotiations on gender and climate change, and other related events	Number of personnel participated on Gender and Climate Change negotiations at the UNFCCC - 2 personnel participated as members of the Philippine Delegation to advance Gender and Climate Change	3 personnel attended and participated in international negotiations and other related activities at UNFCCC negotiations	1,000,000.00 GAA	1,082,051.23 GAA	Climate Change Commission	Done.
ORGANIZATION-FOCUSED ACTIVITIES											

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5	CCC-CCO employees have low capacity to mainstream the gender-responsive actions in the office works	Low number of employees trained and capacitated on Gender and Development trainings	To capacitate the CCC-CCO employees GAD skills and knowledge		Conduct a capacity-building training on Basic GAD Training	Number of employees capacitated on basic GAD trainings - 20 staff trained in Basic GAD Trainings	40 staff trained in Basic GAD Trainings	184,800.00 GAA	252,812.24 GAA	Administrative and Finance Division and GAD Focal Point System	Done.
SUB-TOTAL								8,184,800.00	8,220,653.99	GAA	
TOTAL								8,184,800.00	8,220,653.99		

Prepared By:	Approved By:	Date
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