



CLIMATE CHANGE COMMISSION

Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posti ng of IB/RRI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IAPP-23-001	Support to Bilateral and Multilateral Climate Activities	OSEC	NO	Competitive Bidding	as the need arises				GoP	6,845,307.57	6,845,307.57		719,327.84
		OCRH											1,050,000.00
		OCDC											1,820,000.00
		PRDD											600,000.00
		IKMD											300,000.00
IAPP-23-002	Internal and External meetings and conferences (including Philippine Delegation Activities)	OSEC	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	479,998.10	479,998.10		248,998.10
		LSD											50,000.00
		PRDD											181,000.00
IAPP-23-003	Desk review and scoping of relevant information, including consultation with relevant stakeholders and experts	OSEC	NO	NP-53.9 - Small Value Procurement	May 2023	May 2023	June 2023	June 2023	GoP	22,133.16	22,133.16		
IAPP-23-004	PSF Technical support to eligible project proponents and potential implementing partners (monitoring and capacity building activities)	OSEC	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	321,853.10	321,853.10		
IAPP-23-005	Climate rationale review of project proposals submitted for various climate finance windows	OSEC	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	22,133.16	22,133.16		
IAPP-23-006	PSF monitoring of approval projects	OSEC	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	48,416.29	48,416.29		
IAPP-23-007	Technical Consultation with relevant stakeholders and experts/advisory on the development of commission resolution and joint issuance	OSEC	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	July 2023	July 2023	GoP	22,133.16	22,133.16		
IAPP-23-008	Climate Finance guidebook for Local Government Units	OSEC	NO	NP-53.9 - Small Value Procurement	May 2023	May 2023	June 2023	June 2023	GoP	44,266.33	44,266.33		
IAPP-23-009	Report on the status of implementation of climate change related foreign assisted project	OSEC	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	88,532.66	88,532.66		
IAPP-23-010	LGU Coordination and Local Climate Change Action Plan quality assurance	OCDC	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	July 2023	July 2023	GoP	610,000.00	610,000.00		500,000.00
		SPD											110,000.00
IAPP-23-011	Support to Greenhouse Gas (GHG) Inventory and Nationally Determined Contribution (NDC) Activities	OCDC	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	August 2023	August 2023	GoP	562,000.00	562,000.00		100,000.00
		PRDD											246,000.00
		SPD											108,000.00
		IOD											108,000.00
IAPP-23-012	Technology Assessment	OCDC	NO	Competitive Bidding	April 2023	April 2023	May 2023	May 2023	GoP	1,537,757.00	1,537,757.00		
IAPP-23-013	Earth Day 2023	OCRH	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	290,000.00	290,000.00		150,000.00
		IKMD											140,000.00
IAPP-23-014	Climate Finance Forum	OCRH	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	210,000.00	210,000.00		
IAPP-23-015	Gender and Development Activities	OCRH	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	623,934.30	623,934.30		
IAPP-23-016	Legislative measures and policy recommendations for climate change adaptation and mitigation (CCAM), including the passage of an Anti-Single Use Plastic Law	OCRH	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	350,000.00	350,000.00		

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					Advertisement/Post ing of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IAPP-23-017	Midyear and Year end assessment and Internal Planning Activities	OCRH	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	553,701.17	553,701.17		100,000.00
		OCDG											348,657.00
		PRDD											70,000.00
		OSEC											35,044.17
IAPP-23-018	Local Migration and Climate Risk Assessment	OCDG	NO	NP-53.9 - Small Value Procurement	April 2023	April 2023	May 2023	May 2023	GoP	300,000.00	300,000.00		
IAPP-23-019	National Climate Risk Management Framework leading towards the formulation of the National Adaptation Plan and the National Climate Change Action Plan	PRDD	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	710,000.00	710,000.00		
IAPP-23-020	Climate policy support	PRDD	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	25,000.00	25,000.00		
IAPP-23-021	Implementation of the certification standards for green goods and services, green technologies and practices for the implementation of the Green Jobs Act of 2016	PRDD	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	196,000.00	196,000.00		
IAPP-23-022	Provide technical and secretariat support to the National Panel of Technical Experts	PRDD	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	412,200.00	412,200.00		
IAPP-23-023	Support to CCAM-DRR Cluster	PRDD	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	240,000.00	240,000.00		
IAPP-23-024	Institutional partnership with academic institutions and relevant stakeholders on climate risk assessment	SPD	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	448,000.00	448,000.00		
IAPP-23-025	Conduct of training orientation for NGAs, LGUs, and private sector/non state actors (LCCAP, CCET, GHG, Waste-to-energy)	SPD	NO	Competitive Bidding	June 2023	June 2023	July 2023	July 2023	GoP	1,650,000.00	1,650,000.00		
IAPP-23-026	Development of report on location-specific climate risk	SPD	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	492,000.00	492,000.00		
IAPP-23-027	Preparation of NCCAP M&E for 2017-2022 Reporting Period	IOD	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	497,000.00	497,000.00		
IAPP-23-028	Development of Climate Budget Tagging-related reports	IOD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	190,000.00	190,000.00		
IAPP-23-029	Regular Internal Coordination Planning for M&E programming	IOD	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	200,000.00	200,000.00		
IAPP-23-030	Supply and Delivery of Reference Materials	LSD	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	30,000.00	30,000.00		
IAPP-23-031	CCC Advisory Board and Commission Secretariat	LSD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	300,000.00	300,000.00		
IAPP-23-032	National Observance of the 16th Global Warming and Climate Change Consciousness Week and Klima Film Festival	IKMD	NO	Competitive Bidding	May 2023	May 2023	April 2023	April 2023	GoP	1,980,000.00	1,980,000.00		1600000+380000
IAPP-23-033	Media Launches and Briefings	IKMD	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	200,000.00	200,000.00		
IAPP-23-034	Conduct of BAC regular meeting and TWG evaluation activities	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	64,000.00	64,000.00		
IAPP-23-035	COA Entrance/Exit Conference	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	20,000.00	20,000.00		
IAPP-23-036	Preparation for and attendance in budget hearing (DBM, Senate and Congress)	AFD	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	70,000.00	70,000.00		
IAPP-23-037	CCC-CCO Orientation and Re-orientation	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	20,000.00	20,000.00		
IAPP-23-038	Conduct of team building and personnel development activities	AFD	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	100,000.00	100,000.00		
IAPP-23-039	Conduct of Committee and other meetings	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	119,000.00	119,000.00		

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IAPP-23-040	Strategic Performance Management System (SPMS) orientation and evaluation of OPCR/DPCR/PCR/Mid Year and Year end Assessment/Performance evaluation	AFD	NO	Competitive Bidding	January 2023	January 2023	February 2023	February 2023	GoP	1,250,000.00	1,250,000.00		
IAPP-23-041	Observance of Buwan ng Wika	AFD	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	August 2023	August 2023	GoP	20,000.00	20,000.00		
IAPP-23-042	Observance of Linggo ng Katandaan Pilipino (Elderly Filipino Week/ Senior Citizen/PWD)	AFD	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	October 2023	October 2023	GoP	20,000.00	20,000.00		
IAPP-23-043	Health and Wellness Program	AFD	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	50,000.00	50,000.00		
IAPP-23-044	National Disaster Consciousness Activities/ National Simultaneous Earthweek Drill	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	50,000.00	50,000.00		
	Development/Printing/Production Services/Materials												
IAPP-23-045	Printing of Implementation of the Philippine's Nationally Determined Contribution (NDC)	PRDD	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	100,000.00	100,000.00		
IAPP-23-046	Report printing and dissemination of NCCAP M&E for 2017-2022 reporting period	IOD	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	October 2022	October 2022	GoP	275,000.00	275,000.00		
IAPP-23-047	Development of Climate reports	IOD	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	118,000.00	118,000.00		
IAPP-23-048	Printing of EO 174 Report	IOD	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	October 2022	October 2022	GoP	75,000.00	75,000.00		
IAPP-23-049	Printing of National Climate Budget and local Climate Investment Brief	IOD	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	75,000.00	75,000.00		
IAPP-23-050	Printing of Accomplishment Report	IKMD	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	200,000.00	200,000.00		
IAPP-23-051	Printing of Book (Climate Innovation)	OCDC	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	October 2022	October 2022	GoP	350,000.00	350,000.00		
IAPP-23-052	Printing of revised PSF IEC Materials	OSEC	NO	NP-53.9 - Small Value Procurement	May 2023	May 2023	June 2023	June 2023	GoP	23,055.38	23,055.38		
IAPP-23-053	Update reports on various climate finance programs	OSEC	NO	NP-53.9 - Small Value Procurement	May 2023	May 2023	June 2023	June 2023	GoP	9,222.15	9,222.15		
	Trainings/ Seminars												
IAPP-23-054	Staff skills training and Development	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	503,000.00	503,000.00		200,000.00
		LSD											78,000.00
		IKMD											25,000.00
		IOD											200,000.00
	Subscription												
IAPP-23-055	Subscriptions and licenses	SPD	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	322,619.00	322,619.00		6,000.00
		AFD											50,000.00
		IOD											15,000.00
		LSD											118,000.00
		IKMD											103,619.00
		OCDC											30,000.00
	Consulting Services												
IAPP-23-056	Consulting Service for Knowledge Management	AFD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	February 2023	February 2023	GoP	1,080,000.00	1,080,000.00		
IAPP-23-057	Consulting Services for International Diplomacy	AFD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	February 2023	February 2023	GoP	1,080,000.00	1,080,000.00		
IAPP-23-058	Consulting Services for Web Developing	IOD	NO	NP-53.7 Highly Technical Consultants	March 2023	March 2023	April 2023	April 2023	GoP	680,000.00	680,000.00		480000
		IKMD											200000
IAPP-23-059	Individual Consultant for implementation of climate change-related foreign assisted projects	OSEC	NO	NP-53.9 - Small Value Procurement	May 2023	May 2023	June 2023	June 2023	GoP	39,655.25	39,655.25		
	Mandatory Expenses												
IAPP-23-060	General Expenses	LSD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	140,000.00	140,000.00		140,000.00
IAPP-23-061	Office Space Rental	AFD	YES	NP. 53.10 Lease of Real Property and Venue	N/A	N/A	January 2023	January 2023	GoP	15,829,000.00	15,829,000.00		

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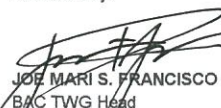
for

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IAPP-23-062	Security Services	AFD	YES	Competitive Bidding	December 2022	December 2022	January 2023	January 2023	GoP	2,723,000.00	2,723,000.00		
IAPP-23-063	Janitorial Services	AFD	YES	Competitive Bidding	December 2022	December 2022	January 2023	January 2023	GoP	1,252,000.00	1,252,000.00		
IAPP-23-064	Office Equipment Rental	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	637,000.00	637,000.00		
IAPP-23-065	Motor Vehicle Rental	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	50,000.00	50,000.00		
IAPP-23-066	Internet Expenses	AFD	YES	Competitive Bidding	December 2022	December 2022	January 2023	January 2023	GoP	800,000.00	800,000.00		
IAPP-23-067	Telephone Landline	AFD	YES	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	200,000.00	200,000.00		
IAPP-23-068	Telephone Mobile	AFD	YES	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	870,000.00	870,000.00		
IAPP-23-069	Water Expenses	AFD	YES	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	114,000.00	114,000.00		
IAPP-23-070	Electricity Expenses	AFD	YES	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	1,000,000.00	1,000,000.00		
IAPP-23-071	Fuel	AFD	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	300,000.00	300,000.00		
IAPP-23-072	Repairs Motor Vehicles	AFD	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	200,000.00	200,000.00		
IAPP-23-073	Repairs Building Structures	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	200,000.00	200,000.00		
IAPP-23-074	Repairs ICT Equipment	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	200,000.00	200,000.00		
IAPP-23-075	Licenses	AFD	NO	NP-53.5 Agency to Agency	N/A	N/A	January 2023	January 2023	GoP	31,000.00	31,000.00		
IAPP-23-076	Fidelity Bond Premiums	AFD	NO	NP-53.5 Agency to Agency	N/A	N/A	January 2023	January 2023	GoP	70,000.00	70,000.00		
IAPP-23-077	Insurance Expenses	AFD	NO	NP-53.5 Agency to Agency	N/A	N/A	January 2023	January 2023	GoP	150,000.00	150,000.00		
IAPP-23-078	Office Supplies (under PS-DBM)	AFD	NO	Shopping	January 2023	January 2023	February 2023	February 2023	GoP	500,000.00	500,000.00		
IAPP-23-079	Office Supplies (Non PS-DBM)	AFD	NO	NP-53.5 Agency to Agency	N/A	N/A	January 2023	January 2023	GoP	500,000.00	500,000.00		
IAPP-23-080	Accountable Forms Expenses	AFD	NO	NP-53.5 Agency to Agency	N/A	N/A	January 2023	January 2023	GoP	7,000.00	7,000.00		
IAPP-23-081	Work Enhancement (such as Office tables, Office Chairs, Filing Cabinet, Electric Fan and other)/Repair and Maintenance of Office Facilities such as Bulb, Door Knob/Repair and Maintenance of Office Equipment. For the transfer: Other Office Supplies, Rental and Other Operating Expenses	AFD	YES	Competitive Bidding	January 2023	January 2023	February 2023	February 2023	GoP	2,500,000.00	2,500,000.00		
IAPP-23-082	Mailing	AFD	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	10,000.00	10,000.00		
IAPP-23-083	Extraordinary and Miscellaneous Expenses	AFD	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	900,000.00	900,000.00		
Total										56,449,919.68	56,449,919.68		

Prepared by:


SARAH JANE M. LEE
BAC Secretariat Head

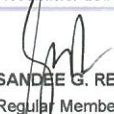
Evaluated by:


JOE MARI S. FRANCISCO
BAC TWG Head

Appropriation Available:

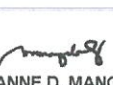

KEITH ANGELA A. DE LEON
Budget Unit

Recommended by Bids and Awards


SANDEE G. RECABAR
Regular Member


AIMEE S. EVANGELISTA
Regular Member


CRESSETTE E. PIDOC
Regular Member


MAE ANNE D. MANGUBOS
Regular Member


BEA CHERYL C. YU
Vice Chairperson

Approved by:


ROBERT E.A. BORJE
Vice Chairperson and Executive Director
Head of the Procuring Entity