

CLIMATE CHANGE COMMISSION

Supplemental No. 1 Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posi- ting of IB/B/E/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Activities												
SAPP-24-082	Sustainable Leadership Learning for Climate and Disaster Risk Reduction (SLL-CDRR) Launch/ MOA Signing/ Call for Nomination	OSEC	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	175,000.00	175,000.00		
SAPP-24-083	Screening and Deliberation of Nominees	OSEC	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	April 2024	April 2024	GoP	200,000.00	200,000.00		
SAPP-24-084	Media Launch and Program Orientation	OSEC	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	230,000.00	230,000.00		
SAPP-24-085	Support to Sustainable Leadership Learning for Climate and Disaster Risk Participants onsite participation	OSEC	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	540,000.00	540,000.00		
SAPP-24-086	Internal and External Coordination Meeting	OSEC	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	183,524.00	183,524.00	30,000.00	183,524.00
		SPD											
SAPP-24-087	Support for the conduct of DOH BHWs Summit	SPD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	May 2024	May 2024	GoP	800,000.00	800,000.00		
SAPP-24-088	Supplies and Communication Development/Printing/Production Services/Materials	SPD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	May 2024	May 2024	GoP	153,524.00	153,524.00		
SAPP-24-089	Printing and Publication	OSEC	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	April 2024	April 2024	GoP	950,000.00	950,000.00		
	Consulting Services												
SAPP-24-090	Consulting Services for SLL-CDRR	OSEC	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	April 2024	April 2024	GoP	810,000.00	810,000.00		
SAPP-24-091	Consulting Services for the ACT Local for BHWs	SPD	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	GoP	3,600,000.00	3,600,000.00		
	Others												
SAPP-24-092	ICT Equipment	OSEC	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	April 2024	April 2024	GoP	198,000.00	198,000.00		
SAPP-24-093	Licenses and Subscription	OSEC	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	April 2024	April 2024	GoP	100,000.00	100,000.00		
SAPP-24-094	Workstation	OSEC	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	April 2024	April 2024	GoP	100,000.00	100,000.00		
SAPP-24-095	Supplies and other materials	OSEC	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	April 2024	April 2024	GoP	43,560.00	43,560.00		
							Total			8,083,608.00	8,083,608.00		


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