ANNEX B

Climate Change Commission Procurement Monitoring Report as of July 2021 to December 2021 (2nd Semester)

Code Procurement (PAP) Project	PMO/ End-User	Is this an Early	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Co	onf Eligibility Check	Sub/Open of Bid	Actu s Bid Evaluation	Post Qual	Date of BAC Notice of Av	ard Contract	Notice to	Delivery/ Inspec	Source of ection Funds	Total	ABC (PhP) MOOE	co	Total	mtract Cost (PhP) MOOE	co	List of Invited Observers	Pre-bid Conf	Da Eligibility Check	ate of Receipt of Invi k Sub/Open of Bids	ation Bid	Post Qual D	Remarks Delivery/ (Explaining changes
		Procurement Activity?		Conference			Check				Date of BAC Resolution Recommending Award	ard Contract Signing	Notice to Proceed	Delivery/ Inspection & Accept	tance										Bids	Evaluation	Con	npletion from the APP)
											Award																Acc	ceptance (If
COMPLETED PROCUREMENT ACT	IVITIES																											
Supply, Delivery and	AFD																					1. COA 2. TAN					.	
Istallation of Acrylic Barrier- Rebid		NO	NP-53.9 - Small Value Procurement	July 23, 2021	July 24, 2021	N/A	N/A	July 30, 2021	Aug 6, 2021	N/A	Aug 23, August 6, 2021 2021	Aug 25, 2021	Aug 25, 2021		GoP	116,500.00	116,500.00		80,246.68	80,246.68		3. NCAC	7/21/2021	N/A	N/A	N/A	IN/A	
																,			22,2.2.2	,		4.004						
Consulting Services	IKMD																					1. COA 2. TAN					.	
for CCC Website Maintenance		NO	NP-53.9 - Small Value Procurement	Sept 9, 2021	Sept 29, 2021	NI/A	N/A	Oct 04, 2021	Oct 05,	NI/A	Oct 21, Oct 12, 2021 2021	Nov 02, 2021	Nov 02, 2021		GoP	120,000.00	120,000.00		120,000.00	120 000 00		3. NCAC	9/7/2021	N/A	N/A	N/A	IN/A	
Iviairiteriarice		110	1 localement	2021	2021	1975	19/75	000 04, 2021	2021	INIA	OCI 12, 2021 2021	2021	2021		001	120,000.00	120,000.00		120,000.00	120,000.00			3/1/2021	IN/A	INIA	IN/A	NIA.	
Supply and Delivery																						1. COA						
of Motor Vehicle	AFD																					2. TAN 3. NCAC						
under Two Failed Bidding		NO	NP-53.1 Two Failed Biddings	Oct 12, 2021	Oct 19, 2021	N/A	N/A	Oct 26, 2021	Nov 3, 2021	N/A	Nov 10, 2021 Nov 19, 2021	Nov 29, 2021	Nov 29, 2021		GoP	5,000,000.00		5,000,000.00	4,900,000.00		4,900,000.00		10/08/2021					
																						1. COA						
Internet Access	AFD	NO	NP-53.9 - Small Value	Oct 29, 2021	Oct 31, 2021	N/A	A1/A	Nov 5, 2021	Nov 09,	NI/A	N40 0004 D 0 0	Dec 7,	Dec 7, 2021		GoP	188,000.00		400 000 00	187 140 00		187,140.00	2. TAN 3. NCAC	10/28/2021	N/A	N/A	N/A	N/A	
Point		NU	Procurement	2021	2021	N/A	N/A	NOV 5, 2021	2021	N/A	Nov 10, 2021 Dec 2, 20	21 2021	2021		GOP	188,000.00		188,000.00	187,140.00		187,140.00		10/26/2021	N/A	N/A	IN/A	N/A	-
	AFD																					1. COA 2. TAN						
Firewall Protection	AFD		NP-53.9 - Small Value	Oct 29,	Oct 31,				Nov 09,			Dec 7,	Dec 7,									3. NCAC						
License subscription		NO	Procurement	2021	2021	N/A	N/A	Nov 5, 2021	2021	N/A	Nov 10, 2021 Dec 2, 2	21 2021	2021		GoP	412,000.00		412,000.00	411,988.00		411,988.00		10/25/2021	N/A	N/A	N/A	N/A	
Supply, Installation																						1. COA						
and Conficuration of	AFD																					2. TAN 3. NCAC					.	
48 Gigabit manage switch		NO	NP-53.9 - Small Value Procurement	Oct 29, 2021	Oct 31, 2021	N/A	N/A	Nov 5, 2021	Nov 09, 2021	N/A	Nov 10, 2021 Dec 2, 2	Dec 7,	Dec 7, 2021		GoP	291,000.00		291,000.00	247,257.00		247,257.00	3. NCAC	10/25/2021	N/A	N/A	N/A	ΙΝ/Δ	
SWIGH		.,,				13//3	11/23	11010,2021		140.5	100 10, 2021 500 2, 2					201,000.00		201,000.00	247,207.00		217,207.00	1. COA	TO/EO/EOET		1.07	14//	3073	
Supply of Anti-Virus	AFD	NO	NP-53.9 - Small Value Procurement	Oct 29, 2021	Oct 31, 2021	N/A	N/A	Nov 5, 2021	Nov 09, 2021	N/A	Nov 10, 2021 Dec 2, 2	Dec 7, 21 2021	Dec 7, 2021		GoP	217.500.00		217,500.00	215,700.00		215,700.00	2. TAN 3. NCAC	10/25/2021	N/A	N/A	N/A	IN/A	
																						1. COA						
Supply and Delivery	AFD																					2. TAN						
of Various COVID 19 essentials	9	NO	Shopping	Oct 29, 2021	Nov 13, 2021	N/A	N/A	Nov 17, 2021	Nov 24, 2021	N/A	Dec 2, 2021 Dec 9, 2	Dec 13, 21 2021	Dec 13, 2021		GoP	286,500.00	286,500.00		145,244.00	145,244.00		3. NCAC	10/25/2021	N/A	N/A	N/A	ΙΝ/Δ	
Coconadio		.,,	Опоррина	LUL.	LUL I	13//3	11/23	LUZ.	LULI	140.5	5000,2021	L. LUL.	LULI			200,000.00	200,000.00		110,211.00	110,211.00		1 COA	TO/EO/EOET		1.07	14//	3073	
Supply and Delivery	AFD																					2. TAN					.	
of Various Office Supplies		NO	Shopping	Nov 10, 2021	Nov 13, 2021	N/A	N/A	Nov 26, 2021	Dec 02, 2021	N/A	Dec 10, Dec 2, 2021 2021	Dec 13, 2021	Dec 13, 2021		GoP	758,581.60	758,581.60		555,306.60	555,306.60		3. NCAC	5/11/21	N/A	N/A	N/A	IN/A	
Meals for the																												
conduct of Annual																												
Planning workshop for gender and	AFD																					1. COA 2. TAN						
development (GAD),																						3. NCAC						
monitoring and couching workshop																											.	
for SPMS and stress management		NO	NP-53.9 - Small Value Procurement	Dec 2, 2021	Dec 3, 2021	1 N/A	N/A	Dec 6, 2021	Dec 02, 2021	N/A	Dec 7, 2021 Dec 9, 20	Dec 10, 21 2021	Dec 10, 2021		GoP	891,000.00	891,000.00		891,000.00	891,000.00			1/12/21	NI/A	N/A	N/A	IN/A	
management		NO	Floculement	2021	Dec 3, 202	I IN/A	IN/A	Dec 6, 2021	2021	IN/A	Dec 1, 2021 Dec 9, 21	21 2021	2021		GUF	891,000.00	891,000.00		091,000.00	091,000.00		1. COA	1/12/21	IN/A	IN/A	IN/A	NA	
Electric Check Writter	AFD	NO	NP-53.9 - Small Value	July 7, 2021	July 09, 2021	N1/A	A1/A	July 15, 2021	Aug 03, 2021	NI/A	Aug 2004	Aug 25, 2021	Aug 25, 2021		GoP	70 000 00		70,000.00	48,000.00		48,000.00	2. TAN 3. NCAC	5/7/21	A1/A	A1/A	N/A	laura	
Lease of		NO	Procurement	2021	2021	N/A	N/A	2021	2021	N/A	Aug 6, 2021 23,2021	July 30,	July 30,			70,000.00					48,000.00	1. COA		N/A	N/A	N/A	N/A	
Photocopier	AFD	NO	Small Value Procuremen	May 5, nt 2021	May 8, 202	1 N/A	NI/A	May 14, 2021	May 28, 2021	N/A	June 8, 2021 July 15, 2021	2021	2021		GoP	273,000.00	273,000.00		218,400.00			2. TAN	4/30/2021	N/A	N/A	N/A	IN/A	
	AID	110	Official value i foculemen	May 5,	Ividy 0, 202	1 1975	19/75	May 14,	May 28,	INIA	July 15,	July 30,	July 30,			213,000.00	455.000.00		100 700 00			3. NCAC 1. COA	1000001	IN/A	INIA	IN/A	NIA.	
Lease of Printer	AFD	NO	Small Value Procuremen	nt 2021	May 8, 202	1 N/A	N/A	2021	2021	N/A	June 8, 2021 2021	2021	2021		GoP	455,000.00	455,000.00		189,700.00			2. TAN 3. NCAC	4/30/2021	N/A	N/A	N/A	N/A	
Supply of Fuel and								05/14/2021				1.1.00	h.h. 00									1. COA						
Minor Maintenance Service for CCC-				May 5				05/21/2021	June 16,		June 22, 2021 July 15, 2021	July 30, 2021	July 30, 2021		GoP		350,000.00		350,000.00			2. TAN	4/30/2021					
CCO Vehicles	AFD	NO	Small Value Procuremen		May 8, 202	1 N/A	N/A	05/28/2021	2021	N/A						350,000.00						3. NCAC		N/A	N/A	N/A	N/A	
Janitorial Services											July 15,	Aug 16,	Aug 16,									1. COA	1000001					
FY 2021	AFD	NO	Small Value Procuremen	May 5, nt 2021	May 8, 202	1 N/A	N/A	May 14, 2021	June 16, 2021	N/A	June 8, 2021 2021	2021	2021		GoP	629,079.90	629,079.90					2. TAN 3. NCAC	4/30/2021	N/A	N/A	N/A	N/A	
General Cleaning	T				, -, -02		1			1						121,1.1.00						1. COA						
and Preventive											June 22, 2021 August 1	October 1	, October 1	,	GoP		96,600.00		64,400.00			2. TAN	5/25/2021					
Maintenance of Air- conditioning Unit	AFD	NO	Small Value Procuremen	May 27,	June 3, 2021	NI/A	NI/A	June 8, 2021	June 16,	N/A	2021	2021	2021			96,600.00						3. NCAC		N/A	N/A	N/A	IN/A	
Supply and Delivery	AFD	140	Crian value Floculemen	. 2021	2021	INVA	INA	June 0, 202	2021	13/0						50,000.00						1. COA		1975	INO	13175		
of Various Supplies											June 22, 2021 July 15,	July 28,	July 28,		GoP		62,900.00		57,582.00			2. TAN	5/25/2021					
for COVID 19	AFD	NO	Small Value Procuremen	May 27, at 2021	June 3, 2021	N/A	N/A	June 8, 2021	June 16, 1 2021	N/A	June 22, 2021 2021	2021	2021			62,900.00						3. NCAC		N/A	N/A	N/A	IN/A	
Supply and Delivery			i ioodi Silibili					05/14/2021			1	lul: 40	lub: 40			,000.00						1. COA						
of Various Office				May 5,				05/21/2021 05/28/2021	June 16,		June 22, 2021 July 16, 2021	July 19, 2021	July 19, 2021				448,315.94		400,681.84			2. TAN	4/30/2021					
Supplies Supply and Delivery	AFD	NO	Shopping	2021	May 8, 2021	1 N/A	N/A	06/02/2021	2021	N/A					GoP	448,315.94						3. NCAC 1. COA		N/A	N/A	N/A	N/A	
Supply and Delivery of Various Office				June 8,	June 11,			June 17,	June 28,		July 7, 2021 August 1 2021), August 13 2021	3, August 13 2021	3,			140,772.40		124,650.00			2. TAN	3/6/21					
Equipment Procurement of	AFD	NO	Small Value Procuremen	nt 2021	2021	N/A	N/A	2021	2021	N/A	2021	-			GoP	140,772.40						3. NCAC 1. COA	1	N/A	N/A	N/A	N/A	
Security Services FY	·			May 5,	May 20,	05/27/20	06/08/202	2	June 16,		July 7, 2021 July 15, 2021	"July 30, 2021	"July 30, 2021				1,513,680.00	1	,361,434.44		5/25/2021	2. TAN	4/5/21	3/6/21	3/6/21		6/28/202	
2021	AFD	NO	Public Bidding	2021	2021	1	1	June 8, 2021	1 2021	2/7/21	2021			of Procuremen	GoP	1,513,680.00						3. NCAC	-		+			
												i otai Ailot	eu buuget	or Procuremen	it Activities		1	12,320,429.84				L	4	ļ	1	L		

			Total Contract Price of	f Procurement Actitvites Conducted		10.568.730.56		
			Total Savings (Total Allo		1,751,699,28			
ON-GOING PROCUREMENT ACTIVITIES						3,333,333		
Early Procurement of Security Services YES Competitive Bidding	Oct 27, Nov 11, 2021 2021	Nov 17, Nov 29, Nov 29, 2021 2021 2021		GoP			1. COA 2. TAN 3. NCAC 10/25/2021 11/24/2021 11/24/2021	12/17/20 21
Early Procurement of Janitorial Services YES Competitive Bidding	Oct 27, Nov 11, 2021 2021	Nov 17, Nov 29, Nov 29, 2021 2021		GoP			1. COA 2. TAN 3. NCAC 10/25/2021 11/24/2021 11/24/2021	
Supply, Delivery and Installation of Various Equipment for Server NO Competitive Bidding	Oct 29, 2021 Nov 3, 2021	Nov 10, Nov 22, Nov 22, 1 2021 2021 2021	lov 25, Dec 16, 021 Dec 21, 2021	GoP 1	1,507,000.00 1,507,000.00		1. COA 2. TAN 3. NCAC 10/25/2021 11/15/2021 11/15/2021	
IP Phone License upgrade from existing version to the latest Re-Bid NO Procurement	Oct 29, Nov 16, 2021 2021	Nov 19, N/A N/A 2021	Dec 02, 021 N/A Dec 2, 2021	GoP	350,000.00 350,000.00	263,800.00 263,800.00	1. COA 2. TAN 3. NCAC 10/25/2021	
Supply and Delivery of Scanning Machine NO Procurement NP-53.9 - Small Value	Nov 22, Nov 24, 2021 2021	Dec 10, N/A N/A 2021	0ec 02, 021 N/A	GoP	160,000.00 160,000.00		1. COA 2. TAN 3. NCAC	
Supply and Delivery of printed T-Shirt and facemask for the conduct of 18 day campaign to end violence against women campaign-Rebid NO Procurement NO Procurement	Nov 22, 2021 Dec 8, 2021	Dec 13,	Dec 02, 021 N/A Dec 21, 2021	GoP	72,000.00 72,000.00	67,350.00 67,350.00	1. COA 2. TAN 3. NCAC	
Printing of Accomplishment Reports 2020 NO Procurement NO Procurement	Dec 13, Dec 15, 2021 2021	Dec 20, N/A N/A 2021	Dec 20, 0021 N/A Dec 21, 2021				1. COA 2. TAN 3. NCAC 11/12/21	
Supply and Delivery of Computer Laptop NO Competitive Bidding	Oct 29, 2021 Nov 3, 2021	Nov 10, Nov 22, Nov 22, 2021	Nov 25, Dec 20, 2021 Dec 23, 2021	GoP 2	2,835,000.00 2,835,000.00	2,708,300.00 2,708,300.00	1. COA 2. TAN 3. NCAC 10/25/2021 11/15/2021 11/15/2021	12/17/20 21
Supply and Delivery of Various Printing Materials NO NO Procurement NP-53.9 - Small Value	Dec 7, Dec 12, 2021 2021	Dec 13, N/A N/A 2021	Dec 15, 021 N/A Dec 21, 2021	GoP	725,000.00 725,000.00	411,000.00 411,000.00	1. COA 2. TAN 3. NCAC 6/12/21	
			Total Alloted Budget o	5,649,000.00				

Prepared by:

Recommended for Approval by:

APPROVED:

SARAH JANE M. LEE Head BAC Secretariat ALEXIS D. LAPIZ BAC Chairperson RACLIEL ANNÉS. HERRERA Head of the Procuring Entity Signed on 01/05/2022