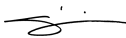


Total Contract Price of Procurement Activities Conducted														10,568,730.56								
Total Savings (Total Allotted Budget - Total Contract Price)														1,751,699.28								
ON-GOING PROCUREMENT ACTIVITIES																						
Early Procurement of Security Services	AFD	YES	Competitive Bidding	Oct 27, 2021	Nov 11, 2021	Nov 17, 2021	Nov 29, 2021	Nov 29, 2021							GoP			1. COA 2. TAN 3. NCAC	10/25/2021	11/24/2021	11/24/2021	12/17/2021
Early Procurement of Janitorial Services	AFD	YES	Competitive Bidding	Oct 27, 2021	Nov 11, 2021	Nov 17, 2021	Nov 29, 2021	Nov 29, 2021							GoP			1. COA 2. TAN 3. NCAC	10/25/2021	11/24/2021	11/24/2021	
Supply, Delivery and Installation of Various Equipment for Server	AFD	NO	Competitive Bidding	Oct 29, 2021	Nov 3, 2021	Nov 10, 2021	Nov 22, 2021	Nov 22, 2021	Nov 25, 2021	Dec 16, 2021	Dec 21, 2021				GoP	1,507,000.00	1,507,000.00	1,440,000.00	1,440,000.00			
IP Phone License upgrade from existing version to the latest Re-Bid	AFD	NO	NP-53.9 - Small Value Procurement	Oct 29, 2021	Nov 16, 2021	N/A	N/A	Nov 19, 2021	Dec 02, 2021	N/A	Dec 2, 2021				GoP	350,000.00	350,000.00	263,800.00	263,800.00			
Supply and Delivery of Scanning Machine	AFD	NO	NP-53.9 - Small Value Procurement	Nov 22, 2021	Nov 24, 2021	N/A	N/A	Dec 10, 2021	Dec 02, 2021	N/A					GoP	160,000.00	160,000.00					
Supply and Delivery of printed T-Shirt and facemask for the conduct of 18 day campaign to end violence against women campaign- Rebid	AFD	NO	NP-53.9 - Small Value Procurement	Nov 22, 2021	Dec 8, 2021	N/A	N/A	Dec 13, 2021	Dec 02, 2021	N/A	Dec 21, 2021				GoP	72,000.00	72,000.00	67,350.00	67,350.00			
Printing of Accomplishment Reports 2020	IKMD	NO	NP-53.9 - Small Value Procurement	Dec 13, 2021	Dec 15, 2021	N/A	N/A	Dec 20, 2021	Dec 20, 2021	N/A	Dec 21, 2021							1. COA 2. TAN 3. NCAC	11/12/21			
Supply and Delivery of Computer Laptop	AFD	NO	Competitive Bidding	Oct 29, 2021	Nov 3, 2021	Nov 10, 2021	Nov 22, 2021	Nov 22, 2021	Nov 25, 2021	Dec 20, 2021	Dec 23, 2021				GoP	2,835,000.00	2,835,000.00	2,708,300.00	2,708,300.00			12/17/2021
Supply and Delivery of Various Printing Materials	IOD	NO	NP-53.9 - Small Value Procurement	Dec 7, 2021	Dec 12, 2021	N/A	N/A	Dec 13, 2021	Dec 15, 2021	N/A	Dec 21, 2021				GoP	725,000.00	725,000.00	411,000.00	411,000.00			6/12/21
Total Allotted Budget of On-going Procurement Activities														5,649,000.00								

Prepared by:


SARAH JANE M. LEE
 Head BAC Secretariat

Recommended for Approval by:


ALEXIS D. LAPIZ
 BAC Chairperson

APPROVED:


RACHEL ANNE S. HERRERA
 Head of the Procuring Entity
 Signed on 01/05/2022