

CLIMATE CHANGE COMMISSION

Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21-001	Common office supplies PS-DBM	AFD	NP-53.5 Agency-to-Agency	as the need arises				GoP	674,080.33	674,080.33		174,080.33 Continuing FY 2020
21-002	Office supplies & equipment	AFD	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00		
21-003	Office Supplies and Materials and other Activities in Response to COVID-19	AFD	Competitive Bidding	as the need arises				GoP	1,130,000.00	1,130,000.00		
21-004	Various Office Equipment	AFD	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GoP	32,500.00		32,500.00	Continuing FY2020
Programs and Activities												
21-005	Formulation and promulgation of climate policies	OVC OCNG	NP-53.9 - Small Value Procurement	as the need arises				GoP	221,395.04	221,395.04		Continuing FY2020
21-006	Regular and internal planning coordination activities	OVC OCRH ODED	NP-53.9 - Small Value Procurement	as the need arises				GoP	137,873.32	137,873.32		Continuing FY2020
21-007	Provision of technical advisory support to NGAs	OSEC/O	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,207,895.33	1,207,895.33		Continuing FY2020
21-008	Provision of technical mentoring services to LGUs on PSF	ODED/C	NP-53.9 - Small Value Procurement	as the need arises				GoP	100,000.00	100,000.00		Continuing FY2020
21-009	Conduct of M&E of PSF funded projects	ODED/C	NP-53.9 - Small Value Procurement	as the need arises				GoP	149,688.60	149,688.60		Continuing FY2020
21-010	Conduct of policy reviews and roundtables	PRDD	NP-53.9 - Small Value Procurement	as the need arises				GoP	36,748.15	36,748.15		Continuing FY2020
21-011	Conduct of M&E of NCCAP Implementation	IOD	NP-53.9 - Small Value Procurement	as the need arises				GoP	3,329.00	3,329.00		Continuing FY2020
21-012	Development of Nationally Determined Contributions (NDC)	IOD	NP-53.9 - Small Value Procurement	as the need arises				GoP	11,469.00	11,469.00		Continuing FY2020
21-013	Development of annual CCC GAD report	IOD	NP-53.9 - Small Value Procurement	as the need arises				GoP	20,000.00	20,000.00		Continuing FY2020
21-014	Provision of analytics services on carbon footprint and GHG emissions	IOD	NP-53.9 - Small Value Procurement	as the need arises				GoP	15,000.00	15,000.00		Continuing FY2020
21-015	LGUs on climate budget tagging (Climate Change Expenditure Tagging Program)	IOD	NP-53.9 - Small Value Procurement	as the need arises				GoP	200.00	200.00		Continuing FY2020
21-016	Establishment of quality assurance system for LCCAP	SPD	NP-53.9 - Small Value Procurement	as the need arises				GoP	66,000.00	66,000.00		Continuing FY2020
21-017	enhanced LCCAP (Communities for Resilience Program)	SPD	NP-53.9 - Small Value Procurement	as the need arises				GoP	105,165.75	105,165.75		Continuing FY2020
21-018	Establishment of a network of consortia on capacity building for LGUs and HEIs	SPD	NP-53.9 - Small Value Procurement	as the need arises				GoP	8,000.00	8,000.00		Continuing FY2020
21-019	activities for the Climate Change Consciousness Week	IKM	NP-53.9 - Small Value Procurement	as the need arises				GoP	300,000.00	300,000.00		Continuing FY2020
21-020	Enhancement of CCC website	IKM	NP-53.9 - Small Value Procurement	as the need arises				GoP	200,000.00	200,000.00		Continuing FY2020
21-021	Provision of technical and secretariat services to CCC and associated bodies	LSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	241,406.90	241,406.90		Continuing FY2020
21-022	Conduct of Services/Business Continuity activities	AFD	NP-53.9 - Small Value Procurement	as the need arises				GoP	20,776.50	20,776.50		Continuing FY2020
21-023	Conduct of Gender and Development (GAD) activities	AFD	NP-53.9 - Small Value Procurement	as the need arises				GoP	275,000.00	275,000.00		Continuing FY2020
21-024	Conduct of team-building and personnel development activities	AFD	NP-53.9 - Small Value Procurement	as the need arises				GoP	50,000.00	50,000.00		Continuing FY2020
21-025	Conduct of Committee and other meetings	AFD	NP-53.9 - Small Value Procurement	as the need arises				GoP	62,255.87	62,255.87		Continuing FY2020

21-026	(SPMS) Orientation and Evaluation of OPCR/DPCR/ IPCR	AFD	NP-53.9 - Small Value Procurement	as the need arises				GoP	35,186.00	35,186.00		Continuing FY2020
21-027	Mid-Year and Year-End Assessment/Performance Evaluation	AFD	NP-53.9 - Small Value Procurement	as the need arises				GoP	331,460.41	331,460.41		Continuing FY2020
21-028	procedures, guidance, system and protocols that needs to be implemented	AFD	NP-53.9 - Small Value Procurement	as the need arises				GoP	47,810.50	47,810.50		Continuing FY2020
Subscription												
21-029	Google Storage	AFD IKM	Direct Contracting	April 2021	April 2021	April 2021	April 2021	GoP	7,500.00	7,500.00		
21-030	Video Conference platform subscription	AFD	NP-53.9 - Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GoP	152,000.00	152,000.00		
	Subscription on Adobe Creative Cloud	IKM	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GoP	5,000.00	5,000.00		
Mandatory expenses												
21-031	Office Space Rental	AFD	NP-53.10 Lease of Real Property and Venue	n/a	n/a	April 2021	April 2021	GoP	15,828,960.00	15,828,960.00		
21-032	Security Services	AFD	Competitive Bidding	May 2021	May 2021	May 2021	May 2021	GoP	3,500,000.00	3,500,000.00		
21-033	Janitorial Services	AFD	Competitive Bidding	May 2021	May 2021	May 2021	May 2021	GoP	1,500,000.00	1,500,000.00		
21-034	Office Equipment Rental	AFD	NP-53.9 - Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GoP	753,000.00	753,000.00		
21-035	Internet Expenses	AFD	Competitive Bidding	May 2021	May 2021	May 2021	May 2021	GoP	1,064,000.00	1,064,000.00		
21-036	Telephone-Landline	AFD	Direct Contracting	n/a	n/a	May 2021	May 2021	GoP	362,000.00	362,000.00		
21-037	Telephone-Mobile	AFD	Direct Contracting	n/a	n/a	May 2021	May 2021	GoP	870,000.00	870,000.00		
21-038	Water Expenses	AFD	Direct Contracting	n/a	n/a	May 2021	May 2021	GoP	114,000.00	114,000.00		
21-039	Electricity Expenses	AFD	Direct Contracting	n/a	n/a	May 2021	May 2021	GoP	1,597,122.00	1,597,122.00		
21-040	Fuel Consumption	AFD	NP-53.9 - Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GoP	600,000.00	600,000.00		
21-041	Postage and Deliveries	AFD	NP-53.9 - Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GoP	10,000.00	10,000.00		
21-042	Accountable Form (Check Booklets)	AFD	NP-53.9 - Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GoP	4,800.00	4,800.00		
21-043	Accountable Form (Official Receipt)	AFD	NP-53.9 - Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GoP	2,000.00	2,000.00		
21-044	Supply and Delivery of Drinking Water	AFD	NP-53.9 - Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GoP	60,000.00	60,000.00		
21-045	Repair & Maintenance (including car accessories, tires, batteries, Tools & Early Warning device and others) of Service Vehicle	AFD	NP-53.9 - Small Value Procurement	as the need arises				GoP	200,000.00	200,000.00		
21-046	Newspaper Publication	AFD	NP-53.9 - Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GoP	10,000.00	10,000.00		
21-047	Insurance of Vehicle	AFD	NP-53.5 Agency-to-Agency	n/a	n/a	May 2021	May 2021	GoP	24,000.00	24,000.00		
21-048	Insurance of Office Equipment	AFD	NP-53.5 Agency-to-Agency	n/a	n/a	May 2021	May 2021	GoP	200,000.00	200,000.00		
21-049	Insurance of Office Documents	AFD	NP-53.5 Agency-to-Agency	n/a	n/a	May 2021	May 2021	GoP	100,000.00	100,000.00		
21-050	Licenses	AFD	NP-53.5 Agency-to-Agency	n/a	n/a	May 2021	May 2021	GoP	36,000.00	36,000.00		
21-051	Fidelity Bond Premiums	AFD	NP-53.5 Agency-to-Agency	n/a	n/a	May 2021	May 2021	GoP	49,000.00	49,000.00		
21-052	Hauling	AFD	NP-53.9 - Small Value Procurement	as the need arises				GoP	100,000.00	100,000.00		
21-053	Extraordinary and Miscellaneous Expenses	AFD	NP-53.9 - Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GoP	828,000.00	828,000.00		
21-054	Work Enhancement (such as Office tables, Office Chairs, Filing Cabinet, Electric Fan and other)/Repair and Maintenance of Office Facilities such as Bulb, Door Knob/Repair and Maintenance of Office Equipment	AFD	NP-53.9 - Small Value Procurement	as the need arises				GoP	200,000.00	200,000.00		
21-055	IT Equipment and Software	AFD	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	GoP	6,177,152.70		6,177,152.70	Continuing FY2020
21-056	Vehicle	AFD	Competitive Bidding	October 2021	October 2021	November 2021	November 2021	GoP	5,000,000.00		5,000,000.00	
21-057	Mandatory expenses	AFD	Competitive Bidding	as the need arises				GoP	3,038,286.10	3,038,286.10		Continuing FY2020
Total									48,376,061.50	37,166,408.80	11,209,652.70	

Prepared by:

Evaluated by:

Appropriation Available:

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Procurement Unit

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BAC TWG Head

HAZEL M. PALAGANAS
Budget Unit

48,376,061.50
37,166,408.80
11,209,652.70

Recommended by Bids and Awards Committee

SIGNED
ALEXIS D. LAPIZ
Vice Chairperson

SIGNED
SANDEE G. RECABAR
Regular Member

SIGNED
NEMIA MARIE A. DINGCON
Regular Member

SIGNED
AIMEE S. EVANGELISTA
Alternate Member

SIGNED
HARRIET A. TAULI
Alternate Member

SIGNED
ATTY. MA. LIBERTY RIO D. CATBAGAN
Chairperson

Approved by:

SIGNED
EMMANUEL M. DE GUZMAN
Vice Chairperson and Executive Director