

Address: Bulwagang Ninoy, Ninoy Aquino Parks and Wildlife Center  
North Ave. Diliman, Quezon City



ANNUAL PROCUREMENT PLAN FY2017  
Climate Change Commission  
1st Revision

| Code (PAP) | Procurement Program/Project     | PMO/ End-User | Mode of Procurement | Pre-Proc Conference               | Ad/Post of IABE | Pre-bid Conf | Eligibility Check | Schedule for Each Procurement Activity |            |     |           |                 |                  |                   | Source of Funds | Estimated Budget (PHP) Total | MOOE | CO | Remarks (brief description of Program/Project) |
|------------|---------------------------------|---------------|---------------------|-----------------------------------|-----------------|--------------|-------------------|--|------------|-----|-----------|-----------------|------------------|-------------------|-----------------|------------------------------|------|----|--|
|            |                                 |               |                     |                                   |                 |              |                   | Sub/Open of Bids                       | Evaluation | Bid | Post-Qual | Notice of Award | Contract Signing | Notice to Proceed |                 |                              |      |    |  |
| 001        | Common Supplies available in PS |               | PS                  | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 002        | Office Supplies and Equipment   | LSD           | Shopping            | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 003        | Office Supplies and Equipment   | OCNAG         | Shopping            | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 004        | Office Supplies and Equipment   | OCNAG         | Shopping            | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 005        | Office Supplies and Equipment   | OCNAG         | Shopping            | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 006        | Office Supplies and Equipment   | OCNAG         | Shopping            | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 007        | Office Supplies and Equipment   | SPD           | Shopping            | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 008        | Office Supplies and Equipment   | AF            | Shopping            | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 009        | Office Supplies and Equipment   | PSF           | Shopping            | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 010        | Office Supplies and Equipment   | IKM           | Shopping            | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 011        | Office Supplies and Equipment   | OSCC          | Shopping            | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 012        | Meetings                        | OCNAG         | Shopping            | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 013        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 014        | Meetings                        | PRDD          | NP                  | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 015        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 016        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 017        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 018        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 019        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 020        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 021        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 022        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 023        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 024        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 025        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 026        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 027        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 028        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 029        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 030        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 031        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 032        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 033        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 034        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 035        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 036        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 037        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 038        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 039        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 040        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 041        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 042        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 043        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 044        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 045        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 046        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 047        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 048        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 049        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 050        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 051        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 052        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 053        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 054        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 055        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 056        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 057        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 058        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 059        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 060        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 061        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 062        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 063        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 064        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 065        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 066        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 067        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 068        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 069        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 070        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 071        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 072        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 073        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 074        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 075        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 076        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 077        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 078        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 079        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 080        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 081        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 082        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 083        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 084        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 085        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 086        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 087        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 088        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 089        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 090        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 091        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 092        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 093        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 094        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 095        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 096        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 097        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 098        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 099        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 100        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 101        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 102        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 103        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 104        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 105        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 106        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 107        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 108        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 109        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 110        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 111        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 112        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 113        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 114        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 115        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 116        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 117        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 118        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 119        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 120        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
| 121        | Meetings                        | PRDD          | SVP                 | To be procured as the need arises |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |
|            |                                 |               |                     |                                   |                 |              |                   |  |            |     |           |                 |                  |                   |                 |                              |      |    |  |



| Code (PAP)                        | Procurement Program/Project   | PMO/End-User | Mode of Procurement | Pre-Proc Conference                                   | Advs/Post of IAEB | Pre-bid Conf | Schedule for Each Procurement Activity |                  |                |                |                 | Source of Funds | Estimated Budget (Php) |                   |                      | Remarks (Brief description of Program/Project) |
|-----------------------------------|---|--------------|---------------------|---|-------------------|--------------|--|------------------|----------------|----------------|-----------------|-----------------|------------------------|-------------------|----------------------|--|
|                                   |   |              |                     |   |                   |              | Eligibility Check                      | Sub/Open of Bids | Bid Evaluation | Post Qual      | Notice of Award |                 | Contract Signing       | Notice to Proceed | Delivery/ Completion |  |
| 048                               | EO 174 Planning   | IOD          | SVP                 | To be procured on March and September 2017            |                   |              |  |                  |                |                |                 |                 | 144,000.00             |                   |                      |  |
| 049                               | NDC Focus Group Discussions   | IOD          | SVP                 | May 2017  | May 2017          |              |  |                  |                | June 2017      | June 2017       | June 2017       | June 2017              | 12,000.00         |                      |  |
| 050                               | Training Workshop on GHG Inventory  | IOD          | NP                  | To be procured as the need arises                     |                   |              |  |                  |                |                |                 |                 |                        | 500,000.00        |                      |  |
| 051                               | Inventory   | IOD          | SVP                 | February 2017   |                   |              |  |                  |                |                |                 |                 |                        |                   |                      |  |
| 052                               | Development and Implementation of Integrated RSMEs tool                       | IOD          | NP                  | To be procured as the need arises                     |                   |              |  |                  |                | March 2017     | March 2017      | March 2017      | March 2017             | 20,000.00         |                      |  |
| 053                               | Climate Change Consciousness Week 2017  | IKM          | NP                  | August 2017   |                   |              |  |                  |                | September 2017 | September 2017  | September 2017  | September 2017         | 4,000,000.00      |                      |  |
| 054                               | National Day for Youth in Climate Action                                      | IKM          | NP                  | October 2017  |                   |              |  |                  |                | November 2017  | November 2017   | November 2017   | November 2017          | 2,100,000.00      |                      |  |
| 055                               | NonWPH campaign   | IKM          | SVP                 | To be procured on Feb, May, Aug and Oct 2017          |                   |              |  |                  |                |                |                 |                 |                        | 500,000.00        |                      |  |
| 056                               | Events  | IKM          | SVP                 | To be procured as the need arises                     |                   |              |  |                  |                |                |                 |                 |                        | 200,000.00        |                      |  |
| 057                               | Press / Media Activities  | IKM          | SVP                 | To be procured as the need arises                     |                   |              |  |                  |                |                |                 |                 |                        | 160,000.00        |                      |  |
| 058                               | TWG for Vetting of PSF Translated Materials                                   | IKM          | SVP                 | To be procured as the need arises                     |                   |              |  |                  |                |                |                 |                 |                        | 160,000.00        |                      |  |
| 059                               | Implementation of IEC Plans   | IKM          | SVP                 | To be procured as the need arises                     |                   |              |  |                  |                |                |                 |                 |                        | 60,000.00         |                      |  |
| 060                               | Meeting Related to Oversight Function   | OSEC         | SVP                 | To be procured as the need arises                     |                   |              |  |                  |                |                |                 |                 |                        | 4,687,000.00      |                      |  |
| 061                               | Meetings with other Agency  | OSEC         | SVP                 | To be procured as the need arises                     |                   |              |  |                  |                |                |                 |                 |                        | 270,000.00        |                      |  |
| 062                               | National Water Roadmap and Summit   | CEMDG        | SVP                 | May 2017  | May 2017          |              |  |                  |                | June 2017      | June 2017       | June 2017       | June 2017              | 165,000.00        |                      |  |
| 063                               | Summit  | CEMDG        | SVP                 | To be procured on September and October 2017          |                   |              |  |                  |                | June 2017      | June 2017       | June 2017       | June 2017              | 64,000.00         |                      |  |
| 064                               | CO-RE: People's Response and Resilience to Disasters                          | CEMDG        | SVP                 | To be procured on May and July 2017                   |                   |              |  |                  |                | June 2017      | June 2017       | June 2017       | June 2017              | 100,000.00        |                      |  |
| 065                               | Barangay Climate Change Adaptation Caravan                                    | CEMDG        | SVP                 | To be procured on May and June 2017                   |                   |              |  |                  |                |                |                 |                 |                        | 100,000.00        |                      |  |
| 066                               | Schools for Resilience Forums   | CEMDG        | SVP                 | To be procured on July and August 2017                |                   |              |  |                  |                |                |                 |                 |                        | 100,000.00        |                      |  |
| 067                               | Inter-agency Policy and Plan Development Meetings                             | CEMDG        | SVP                 | To be procured as the need arises                     |                   |              |  |                  |                |                |                 |                 |                        | 100,000.00        |                      |  |
| 068                               | Inter-agency Program Development Meetings                                     | CEMDG        | SVP                 | To be procured as the need arises                     |                   |              |  |                  |                |                |                 |                 |                        | 100,000.00        |                      |  |
| 069                               | BAC Meetings  | AFD          | SVP                 | To be procured as the need arises                     |                   |              |  |                  |                |                |                 |                 |                        | 100,000.00        |                      |  |
| 070                               | Organizational Development and Evaluation                                     | AFD          | NP                  | To be procured as the need arises                     |                   |              |  |                  |                |                |                 |                 |                        | 48,000.00         |                      |  |
| 071                               | Personnel Trainings and Workshops   | AFD          | NP                  | To be procured as the need arises                     |                   |              |  |                  |                |                |                 |                 |                        | 3,000,000.00      |                      |  |
| 072                               | Support for LCCAP Review  | NPTE         | SVP                 | To be procured as the need arises                     |                   |              |  |                  |                |                |                 |                 |                        | 3,150,000.00      |                      |  |
| 073                               | Conduct of Policy studies for Phil. Policy & recommendations                  | NPTE         | SVP                 | To be procured as the need arises                     |                   |              |  |                  |                |                |                 |                 |                        | 700,000.00        |                      |  |
| 074                               | Dialogue/science-based fora on basic climate science and R&D                  | NPTE         | NP                  | To be procured as the need arises                     |                   |              |  |                  |                |                |                 |                 |                        | 470,000.00        |                      |  |
| SEMINARS/TRAININGS TO BE ATTENDED |   |              |                     |   |                   |              |  |                  |                |                |                 |                 |                        |                   |                      |  |
| 075                               | International Negotiations  | PRDD         | NP                  | To be procured as March, June, Sep and December 2017  |                   |              |  |                  |                |                |                 |                 |                        | 650,000.00        |                      |  |
| 076                               | International Negotiations Trainings  | LSD          | SVP                 | March 2017  | March 2017        |              |  |                  |                | April 2017     | April 2017      | April 2017      | April 2017             | 1,000,000.00      |                      |  |
| 077                               | Internal Capacity Building Workshop   | PSF          | SVP                 | February 2017   | February 2017     |              |  |                  |                | March 2017     | March 2017      | March 2017      | March 2017             | 250,000.00        |                      |  |
| 078                               | UNFCCC COP 23, BONN, Germany  | OSEC         | SVP                 | October 2017  | October 2017      |              |  |                  |                | November 2017  | November 2017   | November 2017   | November 2017          | 200,000.00        |                      |  |
| 079                               | BONN Climate Change Conference May 2017                                       | OSEC         | SVP                 | April 2017  | April 2017        |              |  |                  |                | May 2017       | May 2017        | May 2017        | May 2017               | 250,000.00        |                      |  |
| 080                               | Foreign Travel Related to Policy Formulation & Oversight Function             | OSEC         | SVP                 | To be procured on Jul and Sept 2017                   |                   |              |  |                  |                |                |                 |                 |                        | 250,000.00        |                      |  |
| 081                               | Attendance to Local Summit Conference/ Forum                                  | OSEC         | SVP                 | To be procured as the need arises                     |                   |              |  |                  |                |                |                 |                 |                        | 400,000.00        |                      |  |
| 082                               | Local Travels for Oversight Function  | OSEC         | SVP                 | To be procured as the need arises                     |                   |              |  |                  |                |                |                 |                 |                        | 400,000.00        |                      |  |
| 083                               | Meetings Related to Oversight Functions                                       | CNG          | SVP                 | To be procured as the need arises                     |                   |              |  |                  |                |                |                 |                 |                        | 400,000.00        |                      |  |
| 084                               | Development of Green Standard   | CNG          | SVP                 | To be procured as the need arises                     |                   |              |  |                  |                |                |                 |                 |                        | 60,000.00         |                      |  |
| 085                               | Intersectoral Meeting   | CNG          | NP                  | To be procured on Mar, Jun Sept and Dec 2017          |                   |              |  |                  |                |                |                 |                 |                        | 24,000.00         |                      |  |
| 086                               | Conference of Party   | CNG          | NP                  | April 2017  | April 2017        |              |  |                  |                | May 2017       | May 2017        | May 2017        | May 2017               | 500,000.00        |                      |  |
| 087                               | Attendance to Local Summit Conference/ Forum                                  | CNG          | SVP                 | October 2017  | October 2017      |              |  |                  |                | November 2017  | November 2017   | November 2017   | November 2017          | 500,000.00        |                      |  |
| 088                               | PSF Demonstration Activities  | CNG          | SVP                 | To be procured May, Jun, Sept and Dec 2017            |                   |              |  |                  |                |                |                 |                 |                        | 160,000.00        |                      |  |
| 089                               | Monitoring and Evaluation of Approved/Implemented Projects - 3 pax for 2 days | CNG          | SVP                 | To be procured as the need arises                     |                   |              |  |                  |                |                |                 |                 |                        | 288,888.00        |                      |  |
| 090                               | International Climate Diplomacy: UNFCCC, CVP                                  | CEMDG        | SVP                 | October 2017  | October 2017      |              |  |                  |                | November 2017  | November 2017   | November 2017   | November 2017          | 168,000.00        |                      |  |
| 091                               | UNISDR Global Platform for DRR  | CEMDG        | SVP                 | April 2017  | April 2017        |              |  |                  |                | November 2017  | November 2017   | November 2017   | November 2017          | 300,000.00        |                      |  |
| 092                               | Staff Development Seminar   | CEMDG        | SVP                 | To be procured on April, June, August, October 2017   |                   |              |  |                  |                | May 2017       | May 2017        | May 2017        | May 2017               | 300,000.00        |                      |  |
| CONSULTING                        |   |              |                     |   |                   |              |  |                  |                |                |                 |                 |                        |                   |                      |  |
| 093                               | IAMA for the Building Sector  | PRDD         | PB                  | February 2017   | February 2017     |              |  |                  |                |                |                 |                 |                        |                   |                      |  |
| 094                               | TNA   | PRDD         | PB                  | February 2017   | February 2017     |              |  |                  |                | February 2017  | February 2017   | February 2017   | February 2017          | 360,000.00        |                      |  |
| 095                               | NP/RE   | PRDD         | PB                  | February 2017   | February 2017     |              |  |                  |                | February 2017  | February 2017   | February 2017   | February 2017          | 360,000.00        |                      |  |
| 096                               | R and D Agenda  | PRDD         | PB                  | February 2017   | February 2017     |              |  |                  |                | February 2017  | February 2017   | February 2017   | February 2017          | 360,000.00        |                      |  |
| 097                               | Other Policy Support  | PRDD         | PB                  | To be procured on March, June, Sept and December 2017 |                   |              |  |                  |                | February 2017  | February 2017   | February 2017   | February 2017          | 360,000.00        |                      |  |
| 098                               | NCCAP   | PRDD         | PB                  | February 2017   | February 2017     |              |  |                  |                | February 2017  | February 2017   | February 2017   | February 2017          | 720,000.00        |                      |  |
|                                   |   |              |                     |   |                   |              |  |                  |                | February 2017  | February 2017   | February 2017   | February 2017          | 360,000.00        |                      |  |



| Code (PAP)           | Procurement Program/Project  | PMO/End-User | Mode of Procurement | Pre-Proc Conference               | Advs/Post of IABE | Schedule for Each Procurement Activity |                   |                  |                |           |                 |                  |                   |                      |                      | Source of Funds | Estimated Budget (PHP) |      | Remarks (Brief description of Program/Project) |
|----------------------|--|--------------|---------------------|-----------------------------------|-------------------|--|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------------|-----------------|------------------------|------|--|
|                      |  |              |                     |                                   |                   | Pre-bid Conf                           | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance/ Turnover |                 | Total                  | MOOE |  |
| 099                  | Legal Consultant   | LSD          | PB                  | To be procured as the need arises |                   |  |                   |                  |                |           |                 |                  |                   |                      |                      | 480,000.00      |                        |      |  |
| 100                  | Legal Assistant  | LSD          | PB                  | To be procured as the need arises |                   |  |                   |                  |                |           |                 |                  |                   |                      |                      | 300,000.00      |                        |      |  |
| 101                  | Web-Based Developer for PSF  | IKM          | PB                  | June 2017                         | June 2017         |  |                   |                  |                |           | July 2017       | July 2017        | July 2017         | July 2017            |                      | 480,000.00      |                        |      |  |
| 102                  | Translators for 6 major Philippine dialects  | IKM          | SVP                 | March 2017                        | March 2017        |  |                   |                  |                |           | April 2017      | April 2017       | April 2017        | April 2017           |                      | 210,000.00      |                        |      |  |
| 103                  | Translated materials   | IKM          | SVP                 | March 2017                        | March 2017        |  |                   |                  |                |           | April 2017      | April 2017       | April 2017        | April 2017           |                      | 210,000.00      |                        |      |  |
| 104                  | Development of LCCAP Evaluation Procedure  | SPD          | PB                  | March 2017                        | March 2017        |  |                   |                  |                |           | April 2017      | April 2017       | April 2017        | April 2017           |                      | 240,000.00      |                        |      |  |
| 105                  | Consultants for the design of the building/ renovation (Veranda CR, 1st and 2nd floor) | AFD          | PB                  | January 2017                      | January 2017      |  |                   |                  |                |           | February 2017   | February 2017    | February 2017     | February 2017        |                      | 200,000.00      |                        |      |  |
| 106                  | Organization Development Consultant  | AFD          | SVP                 | February 2017                     | February 2017     |  |                   |                  |                |           | March 2017      | March 2017       | March 2017        | March 2017           |                      | 250,000.00      |                        |      |  |
| OUTSOURCED EMPLOYEES |  |              |                     |                                   |                   |  |                   |                  |                |           |                 |                  |                   |                      |                      |                 |                        |      |  |
| 107                  | Senior Technical Assistant III (3)   | PRDD         | SVP                 | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | 1,280,000.00    |                        |      |  |
| 108                  | Senior Technical Assistant II (1)  | PRDD         | SVP                 | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | 350,000.00      |                        |      |  |
| 109                  | Senior Technical Assistant I (1)   | PRDD         | SVP                 | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | 350,000.00      |                        |      |  |
| 110                  | Technical Assistant (3)  | PRDD         | SVP                 | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | 864,000.00      |                        |      |  |
| 111                  | Admin Assistant  | PRDD         | SVP                 | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | 288,000.00      |                        |      |  |
| 112                  | NPTE Hourarium   | PRDD         | SVP                 | January 2017                      | January 2017      |  |                   |                  |                |           |                 |                  |                   |                      |                      | 3,800,000.00    |                        |      |  |
| 113                  | Technical Assistant (NPTE Coordination)  | PRDD         | SVP                 | January 2017                      | January 2017      |  |                   |                  |                |           |                 |                  |                   |                      |                      | 504,000.00      |                        |      |  |
| 114                  | LSD Technical Assistant  | LSD          | SVP                 | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | 350,000.00      |                        |      |  |
| 115                  | Senior Technical Assistant III (3)   | PSF          | SVP                 | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | 1,280,000.00    |                        |      |  |
| 116                  | Senior Technical Assistant II (3)  | PSF          | SVP                 | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | 1,050,000.00    |                        |      |  |
| 117                  | Senior Technical Assistant I (2)   | PSF          | SVP                 | To be procured as the need arises |                   |  |                   |                  |                |           |                 |                  |                   |                      |                      | 600,000.00      |                        |      |  |
| 118                  | Technical Assistant (3)  | PSF          | SVP                 | To be procured as the need arises |                   |  |                   |                  |                |           |                 |                  |                   |                      |                      | 660,000.00      |                        |      |  |
| 119                  | Admin Assistant for PSF  | PSF          | SVP                 | To be procured as the need arises |                   |  |                   |                  |                |           |                 |                  |                   |                      |                      | 240,000.00      |                        |      |  |
| 120                  | Web maintenance  | PSF          | SVP                 | To be procured as the need arises |                   |  |                   |                  |                |           |                 |                  |                   |                      |                      | 300,000.00      |                        |      |  |
| 121                  | Legal Officer/Assistant  | PSF          | SVP                 | To be procured as the need arises |                   |  |                   |                  |                |           |                 |                  |                   |                      |                      | 264,000.00      |                        |      |  |
| 122                  | Translator (for Modules and IEC materials)   | PSF          | SVP                 | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | 30,000.00       |                        |      |  |
| 123                  | Technical assistant  | SPD          | SVP                 | To be procured as the need arises |                   |  |                   |                  |                |           |                 |                  |                   |                      |                      | 720,000.00      |                        |      |  |
| 124                  | Communications specialist  | SPD          | SVP                 | To be procured as the need arises |                   |  |                   |                  |                |           |                 |                  |                   |                      |                      | 396,000.00      |                        |      |  |
| 125                  | Administrative staff   | SPD          | SVP                 | To be procured as the need arises |                   |  |                   |                  |                |           |                 |                  |                   |                      |                      | 240,000.00      |                        |      |  |
| 126                  | Information Officer III (IT Strategic Advisor)   | IKM          | SVP                 | January 2017                      | January 2017      |  |                   |                  |                |           |                 |                  |                   |                      |                      | 420,000.00      |                        |      |  |
| 127                  | Information Officer III (IT Consultant)  | IKM          | SVP                 | March 2017                        | March 2017        |  |                   |                  |                |           |                 |                  |                   |                      |                      | 360,000.00      |                        |      |  |
| 128                  | Information Officer I (Librarian)  | IKM          | SVP                 | March 2017                        | March 2017        |  |                   |                  |                |           |                 |                  |                   |                      |                      | 207,000.00      |                        |      |  |
| 129                  | Information Officer III (Technical Consultant)   | IKM          | SVP                 | January 2017                      | January 2017      |  |                   |                  |                |           |                 |                  |                   |                      |                      | 420,000.00      |                        |      |  |
| 130                  | Information Officer III (Videographer/Photograp  | IKM          | SVP                 | January 2017                      | January 2017      |  |                   |                  |                |           |                 |                  |                   |                      |                      | 200,000.00      |                        |      |  |
| 131                  | Information Officer III (Multimedia Developer)   | IKM          | SVP                 | January 2017                      | January 2017      |  |                   |                  |                |           |                 |                  |                   |                      |                      | 200,000.00      |                        |      |  |
| 132                  | Information Officer III (Web developer)  | IKM          | SVP                 | March 2017                        | March 2017        |  |                   |                  |                |           |                 |                  |                   |                      |                      | 225,000.00      |                        |      |  |
| 133                  | Information Officer III (Network and Systems Ad  | IKM          | SVP                 | January 2017                      | January 2017      |  |                   |                  |                |           |                 |                  |                   |                      |                      | 480,000.00      |                        |      |  |
| 134                  | Information Officer III (Community manager for   | IKM          | SVP                 | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | 207,000.00      |                        |      |  |
| 135                  | Information Officer III (Administrative Assistant                                      | IKM          | SVP                 | January 2017                      | January 2017      |  |                   |                  |                |           |                 |                  |                   |                      |                      | 360,000.00      |                        |      |  |
| 136                  | Information Officer III (Programmer for Biometrf                                       | IKM          | SVP                 | January 2017                      | January 2017      |  |                   |                  |                |           |                 |                  |                   |                      |                      | 120,000.00      |                        |      |  |
| 137                  | Information Officer III (Comms Specialist)   | IKM          | SVP                 | January 2017                      | January 2017      |  |                   |                  |                |           |                 |                  |                   |                      |                      | 420,000.00      |                        |      |  |
| 138                  | Information Officer III (Comms Specialist)   | IKM          | SVP                 | January 2017                      | January 2017      |  |                   |                  |                |           |                 |                  |                   |                      |                      | 420,000.00      |                        |      |  |
| 139                  | Information Officer I (Writer)   | IKM          | SVP                 | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | 200,000.00      |                        |      |  |
| 140                  | Information Officer I (Researcher)   | IKM          | SVP                 | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | 200,000.00      |                        |      |  |
| 141                  | Senior Technical Assistant 1   | IOD          | SVP                 | January 2017                      | January 2017      |  |                   |                  |                |           |                 |                  |                   |                      |                      | 504,000.00      |                        |      |  |
| 142                  | Senior Technical Assistant 2   | IOD          | SVP                 | January 2017                      | January 2017      |  |                   |                  |                |           |                 |                  |                   |                      |                      | 396,000.00      |                        |      |  |
| 143                  | Technical Assistant 3 (2)  | IOD          | SVP                 | January 2017                      | January 2017      |  |                   |                  |                |           |                 |                  |                   |                      |                      | 720,000.00      |                        |      |  |
| 144                  | Technical Assistant 4 (2)  | IOD          | SVP                 | January 2017                      | January 2017      |  |                   |                  |                |           |                 |                  |                   |                      |                      | 600,000.00      |                        |      |  |
| 145                  | Administrative and Finance Assistant   | IOD          | SVP                 | To be procured as the need arises |                   |  |                   |                  |                |           |                 |                  |                   |                      |                      | 264,000.00      |                        |      |  |
| 146                  | Technical Assistant  | ODD          | SVP                 | To be procured as the need arises |                   |  |                   |                  |                |           |                 |                  |                   |                      |                      | 228,000.00      |                        |      |  |
| 147                  | Technical Assistant  | ODD          | SVP                 | To be procured as the need arises |                   |  |                   |                  |                |           |                 |                  |                   |                      |                      | 264,000.00      |                        |      |  |
| 148                  | Technical Assistant  | ODD          | SVP                 | To be procured as the need arises |                   |  |                   |                  |                |           |                 |                  |                   |                      |                      | 300,000.00      |                        |      |  |
| 149                  | Administrative Assistant (Records)   | AFD          | SVP                 | January 2017                      | January 2017      |  |                   |                  |                |           |                 |                  |                   |                      |                      | 240,000.00      |                        |      |  |
| 150                  | Administrative Assistant (Records)   | AFD          | SVP                 | January 2017                      | January 2017      |  |                   |                  |                |           |                 |                  |                   |                      |                      | 240,000.00      |                        |      |  |
| 151                  | Administrative Assistant (BAC)   | AFD          | SVP                 | January 2017                      | January 2017      |  |                   |                  |                |           |                 |                  |                   |                      |                      | 240,000.00      |                        |      |  |
| 152                  | Administrative Assistant(Property)   | AFD          | SVP                 | January 2017                      | January 2017      |  |                   |                  |                |           |                 |                  |                   |                      |                      | 240,000.00      |                        |      |  |
| 153                  | HR Assistant   | AFD          | SVP                 | January 2017                      | January 2017      |  |                   |                  |                |           |                 |                  |                   |                      |                      | 216,000.00      |                        |      |  |
| 154                  | HR Assistant   | AFD          | SVP                 | January 2017                      | January 2017      |  |                   |                  |                |           |                 |                  |                   |                      |                      | 312,000.00      |                        |      |  |
| 155                  | Finance Assistant  | AFD          | SVP                 | January 2017                      | January 2017      |  |                   |                  |                |           |                 |                  |                   |                      |                      | 456,000.00      |                        |      |  |
| 156                  | Financial Analyst  | AFD          | SVP                 | January 2017                      | January 2017      |  |                   |                  |                |           |                 |                  |                   |                      |                      | 360,000.00      |                        |      |  |
| 157                  | Technical Assistant  | AFD          | SVP                 | January 2017                      | January 2017      |  |                   |                  |                |           |                 |                  |                   |                      |                      | 360,000.00      |                        |      |  |
| 158                  | Driver   | AFD          | SVP                 | January 2017                      | January 2017      |  |                   |                  |                |           |                 |                  |                   |                      |                      | 180,000.00      |                        |      |  |

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| Code (PRP)          | Procurement Program/Project                               | PMO/End-User | Mode of Procurement | Pre-Proc Conference               | Adt/Post of IAEB | Pre-bid Conf | Schedule for Each Procurement Activity |                |           |                 |                  | Notice to Proceed | Delivery/ Completion | Acceptance/ Turnover | Source of Funds | Estimated Budget (PRP) |      | Remarks (brief description of Program/Project) |
|---------------------|---|--------------|---------------------|-----------------------------------|------------------|--------------|--|----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------------|-----------------|------------------------|------|--|
|                     |   |              |                     |                                   |                  |              | Sub/Opn of Bids                        | Bid Evaluation | Post Qual | Notice of Award | Contract Signing |                   |                      |                      |                 | Total                  | MOOE |  |
| 159                 | Driver  | AFD          | SVP                 | January 2017                      | January 2017     |              |  |                |           |                 |                  |                   |                      |                      | GOP             | 180,000.00             |      |  |
| 160                 | Driver  | AFD          | SVP                 | January 2017                      | January 2017     |              |  |                |           |                 |                  |                   |                      |                      | GOP             | 180,000.00             |      |  |
| 161                 | Administrative Assistant                                  | AFD          | SVP                 | January 2017                      | January 2017     |              |  |                |           |                 |                  |                   |                      |                      | GOP             | 240,000.00             |      |  |
| 162                 | Administrative Clerk                                      | AFD          | SVP                 | January 2017                      | January 2017     |              |  |                |           |                 |                  |                   |                      |                      | GOP             | 192,000.00             |      |  |
| 163                 | Administrative Assistant (Internal Audit)                 | AFD          | SVP                 | March 2017                        | March 2017       |              |  |                |           |                 |                  |                   |                      |                      | GOP             | 300,000.00             |      |  |
| 164                 | Liason Officer  | AFD          | SVP                 | February 2017                     | February 2017    |              |  |                |           |                 |                  |                   |                      |                      | GOP             | 192,000.00             |      |  |
| 165                 | Administrative Assistant (HR)                             | AFD          | SVP                 | February 2017                     | February 2017    |              |  |                |           |                 |                  |                   |                      |                      | GOP             | 240,000.00             |      |  |
| 166                 | Administrative Assistant (Org Development)                | AFD          | SVP                 | February 2017                     | February 2017    |              |  |                |           |                 |                  |                   |                      |                      | GOP             | 240,000.00             |      |  |
| 167                 | Administrative Assistant (Org Development)                | AFD          | SVP                 | March 2017                        | March 2017       |              |  |                |           |                 |                  |                   |                      |                      | GOP             | 240,000.00             |      |  |
| 168                 | Senior Coordinator 1                                      | OSCEC        | SVP                 | January 2017                      | January 2017     |              |  |                |           |                 |                  |                   |                      |                      | GOP             | 504,000.00             |      |  |
| 169                 | Senior Coordinator 2                                      | OSCEC        | SVP                 | January 2017                      | January 2017     |              |  |                |           |                 |                  |                   |                      |                      | GOP             | 504,000.00             |      |  |
| 170                 | Executive Assistant 1                                     | OSCEC        | SVP                 | January 2017                      | January 2017     |              |  |                |           |                 |                  |                   |                      |                      | GOP             | 504,000.00             |      |  |
| 171                 | Executive Assistant 2                                     | OSCEC        | SVP                 | March 2017                        | March 2017       |              |  |                |           |                 |                  |                   |                      |                      | GOP             | 462,000.00             |      |  |
| 172                 | Executive Assistant 3                                     | OSCEC        | SVP                 | January 2017                      | January 2017     |              |  |                |           |                 |                  |                   |                      |                      | GOP             | 400,000.00             |      |  |
| 173                 | Technical assistant 1                                     | OSCEC        | SVP                 | January 2017                      | January 2017     |              |  |                |           |                 |                  |                   |                      |                      | GOP             | 320,000.00             |      |  |
| 174                 | Technical assistant 2                                     | OSCEC        | SVP                 | January 2017                      | January 2017     |              |  |                |           |                 |                  |                   |                      |                      | GOP             | 252,000.00             |      |  |
| 175                 | Technical assistant 3                                     | OSCEC        | SVP                 | January 2017                      | January 2017     |              |  |                |           |                 |                  |                   |                      |                      | GOP             | 22,000.00              |      |  |
| 176                 | Technical & Senior Admin. Assistant                       | OSCEC        | SVP                 | January 2017                      | January 2017     |              |  |                |           |                 |                  |                   |                      |                      | GOP             | 44,000.00              |      |  |
| 177                 | Administrative Assistant                                  | OSCEC        | SVP                 | January 2017                      | January 2017     |              |  |                |           |                 |                  |                   |                      |                      | GOP             | 216,000.00             |      |  |
| 178                 | Technical Assistant (Coordinator and Writer)              | CNG          | SVP                 | January 2017                      | January 2017     |              |  |                |           |                 |                  |                   |                      |                      | GOP             | 275,000.00             |      |  |
| 179                 | Administrative Aide                                       | CNG          | SVP                 | February 2017                     | February 2017    |              |  |                |           |                 |                  |                   |                      |                      | GOP             | 440,000.00             |      |  |
| 180                 | Development Management Officer                            | CEMDG        | SVP                 |                                   |                  |              |  |                |           |                 |                  |                   |                      |                      | GOP             | 440,000.00             |      |  |
| 181                 | Multi-Stateholder Convergence Coordinator                 | CEMDG        | SVP                 |                                   |                  |              |  |                |           |                 |                  |                   |                      |                      | GOP             | 440,000.00             |      |  |
| 182                 | Events Management Coordinator                             | CEMDG        | SVP                 |                                   |                  |              |  |                |           |                 |                  |                   |                      |                      | GOP             | 440,000.00             |      |  |
| 183                 | Technical and Administrative Assistant                    | CEMDG        |                     |                                   |                  |              |  |                |           |                 |                  |                   |                      |                      | GOP             | 660,000.00             |      |  |
| 184                 | Administrative Aide                                       | CEMDG        |                     |                                   |                  |              |  |                |           |                 |                  |                   |                      |                      | GOP             | 165,000.00             |      |  |
| <b>PRINTING</b>     |   |              |                     |                                   |                  |              |  |                |           |                 |                  |                   |                      |                      |                 |                        |      |  |
| 185                 | Green Standards   | CNG          | SVP                 | November 2017                     | November 2017    |              |  |                |           | December 2017   | December 2017    | December 2017     | December 2017        |                      | GOP             | 100,000.00             |      |  |
| 186                 | Knowledge Materials                                       | LSD          | SVP                 | February 2017                     | February 2017    |              |  |                |           | March 2017      | March 2017       | March 2017        | March 2017           |                      | GOP             | 15,000.00              |      |  |
| 187                 | PSF Proponent's Handbook                                  | PSF          | SVP                 | February 2017                     | February 2017    |              |  |                |           | March 2017      | March 2017       | March 2017        | March 2017           |                      | GOP             | 100,000.00             |      |  |
| 188                 | PSF Manual of Operations                                  | PSF          | SVP                 | February 2017                     | February 2017    |              |  |                |           | March 2017      | March 2017       | March 2017        | March 2017           |                      | GOP             | 10,000.00              |      |  |
| 189                 | PSF Monitoring and Evaluation Guideline Report            | PSF          | SVP                 | February 2017                     | February 2017    |              |  |                |           | March 2017      | March 2017       | March 2017        | March 2017           |                      | GOP             | 5,000.00               |      |  |
| 190                 | PSF Accomplishment Report                                 | PSF          | SVP                 | February 2017                     | February 2017    |              |  |                |           | March 2017      | March 2017       | March 2017        | March 2017           |                      | GOP             | 5,000.00               |      |  |
| 191                 | T-shirt   | PSF          | SVP                 | February 2017                     | February 2017    |              |  |                |           | March 2017      | March 2017       | March 2017        | March 2017           |                      | GOP             | 120,000.00             |      |  |
| 192                 | Polo Shirts (with embroidered logo)                       | PSF          | SVP                 | February 2017                     | February 2017    |              |  |                |           | March 2017      | March 2017       | March 2017        | March 2017           |                      | GOP             | 28,000.00              |      |  |
| 193                 | PSF Logo (for the Shirt)                                  | PSF          | SVP                 | February 2017                     | February 2017    |              |  |                |           | March 2017      | March 2017       | March 2017        | March 2017           |                      | GOP             | 1,000.00               |      |  |
| 194                 | Brochures, Printed Materials                              | IKM          | PB                  | March 2017                        | March 2017       |              |  |                |           | April 2017      | April 2017       | April 2017        | April 2017           |                      | GOP             | 3,292,000.00           |      |  |
| 194                 | Posters   | IKM          | SVP                 | March 2017                        | March 2017       |              |  |                |           | April 2017      | April 2017       | April 2017        | April 2017           |                      | GOP             | 20,000.00              |      |  |
| 195                 | IEC Materials   | CEMDG        | SVP                 |                                   |                  |              |  |                |           | April 2017      | April 2017       | April 2017        | April 2017           |                      | GOP             | 30,000.00              |      |  |
| <b>COLLATERALS</b>  |   |              |                     |                                   |                  |              |  |                |           |                 |                  |                   |                      |                      |                 |                        |      |  |
| 196                 | Token for media   | IKM          | SVP                 | August 2017                       | August 2017      |              |  |                |           | September 2017  | September 2017   | September 2017    | September 2017       |                      | GOP             | 20,000.00              |      |  |
| 197                 | Giveaway 1  | IKM          | SVP                 | April 2017                        | April 2017       |              |  |                |           | May 2017        | May 2017         | May 2017          | May 2017             |                      | GOP             | 40,000.00              |      |  |
| 198                 | Giveaway 2  | IKM          | SVP                 | April 2017                        | April 2017       |              |  |                |           | May 2017        | May 2017         | May 2017          | May 2017             |                      | GOP             | 60,000.00              |      |  |
| 199                 | Giveaway 3  | IKM          | PB                  | April 2017                        | April 2017       |              |  |                |           | May 2017        | May 2017         | May 2017          | May 2017             |                      | GOP             | 500,000.00             |      |  |
| 200                 | Jackets with Embroidered Logo for CGC Staff during events | IKM          | SVP                 | February 2017                     | February 2017    |              |  |                |           | March 2017      | March 2017       | March 2017        | March 2017           |                      | GOP             | 75,000.00              |      |  |
| <b>SUBSCRIPTION</b> |   |              |                     |                                   |                  |              |  |                |           |                 |                  |                   |                      |                      |                 |                        |      |  |
| 201                 | News Monitoring   | IKM          | SVP                 | February 2017                     | February 2017    |              |  |                |           | February 2017   | February 2017    | February 2017     | February 2017        |                      | GOP             | 187,000.00             |      |  |
| 202                 | Newspaper Subscription                                    | IKM          | SVP                 | February 2017                     | February 2017    |              |  |                |           | February 2017   | February 2017    | February 2017     | February 2017        |                      | GOP             | 41,000.00              |      |  |
| 203                 | Climate Change Journals                                   | IKM          | SVP                 | February 2017                     | February 2017    |              |  |                |           | February 2017   | February 2017    | February 2017     | February 2017        |                      | GOP             | 150,000.00             |      |  |
| 204                 | IEC Subscription (Data Gathering)                         | IKM          | SVP                 | February 2017                     | February 2017    |              |  |                |           | February 2017   | February 2017    | February 2017     | February 2017        |                      | GOP             | 40,000.00              |      |  |
| 205                 | Mobile Internet   | IKM          | SVP                 | February 2017                     | February 2017    |              |  |                |           | March 2017      | March 2017       | March 2017        | March 2017           |                      | GOP             | 15,000.00              |      |  |
| 206                 | Newspaper   | OSCEC        | SVP                 | February 2017                     | February 2017    |              |  |                |           | February 2017   | February 2017    | February 2017     | February 2017        |                      | GOP             | 33,000.00              |      |  |
| 207                 | Cable TV  | OSCEC        | SVP                 | February 2017                     | February 2017    |              |  |                |           | February 2017   | February 2017    | February 2017     | February 2017        |                      | GOP             | 11,000.00              |      |  |
| 208                 | Mobile Prepaid Plan                                       | OSCEC        | SVP                 | February 2017                     | February 2017    |              |  |                |           | February 2017   | February 2017    | February 2017     | February 2017        |                      | GOP             | 25,000.00              |      |  |
| 209                 | Cloud Storage   | OSCEC        | SVP                 | February 2017                     | February 2017    |              |  |                |           | February 2017   | February 2017    | February 2017     | February 2017        |                      | GOP             | 55,000.00              |      |  |
| 210                 | Internet  | CEMDG        | SVP                 | February 2017                     | February 2017    |              |  |                |           | February 2017   | February 2017    | February 2017     | February 2017        |                      | GOP             | 16,500.00              |      |  |
| 211                 | Magazine  | CEMDG        | SVP                 |                                   |                  |              |  |                |           |                 |                  |                   |                      |                      | GOP             | 12,700.00              |      |  |
| <b>OTHERS</b>       |   |              |                     |                                   |                  |              |  |                |           |                 |                  |                   |                      |                      |                 |                        |      |  |
| 212                 | Mandatory Expenses  | AFD          | SVP                 | To be procured as the need arises |                  |              |  |                |           |                 |                  |                   |                      |                      | GOP             | 6,170,000.00           |      |  |
| 213                 | Repair of office facilities                               | AFD          | PB                  | To be procured as the need arises |                  |              |  |                |           |                 |                  |                   |                      |                      | GOP             | 1,130,000.00           |      |  |
| 214                 | Repair of office equipment                                | AFD          | SVP                 | To be procured as the need arises |                  |              |  |                |           |                 |                  |                   |                      |                      | GOP             | 100,000.00             |      |  |
| 215                 | Repair of office vehicle                                  | AFD          | SVP                 | To be procured as the need arises |                  |              |  |                |           |                 |                  |                   |                      |                      | GOP             | 480,000.00             |      |  |



| Code (PAP) | Procurement Program/Project                    | PMO/ End-User | Mode of Procure merit | Pre-Poc Conference                | Adst/Post of IABE | Schedule for Each Procurement Activity |                   |                  |                |           |                 |                  |                   |                      |                      | Source of Funds | Estimated Budget (Php) |      | CO | Remarks (Brief description of Program/Project) |
|------------|--|---------------|-----------------------|-----------------------------------|-------------------|--|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------------|-----------------|------------------------|------|----|--|
|            |  |               |                       |                                   |                   | Pre-bid Conf                           | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance/ Turnover |                 | Total                  | MOOE |    |  |
| 216        | Insurance of Equipment                         | AFD           | SVP                   | To be procured as the need arises |                   |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 100,000.00             |      |    |  |
| 217        | Insurance of Vehicle                           | AFD           | SVP                   | To be procured as the need arises |                   |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 102,000.00             |      |    |  |
| 218        | Insurance of Records/document                  | AFD           | SVP                   | To be procured as the need arises |                   |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 20,000.00              |      |    |  |
| 219        | Registration of Vehicle                        | AFD           | SVP                   | To be procured as the need arises |                   |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 96,000.00              |      |    |  |
| 220        | Delivery/ Postage                              | AFD           | SVP                   | To be procured as the need arises |                   |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 100,000.00             |      |    |  |
| 221        | Hauling  | AFD           | SVP                   | To be procured as the need arises |                   |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 50,000.00              |      |    |  |
| 222        | Administrative Systems                         | AFD           | PB                    | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 2,000,000.00           |      |    |  |
| 223        | Structured Cabling                             | AFD           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 480,000.00             |      |    |  |
| 224        | Transfer of PLOT                               | AFD           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 50,000.00              |      |    |  |
| 225        | Transfer of Internet                           | AFD           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 50,000.00              |      |    |  |
| 226        | Rental of Service Vehicle                      | AFD           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 400,000.00             |      |    |  |
| 227        | Tables and Chairs                              | AFD           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 360,000.00             |      |    |  |
| 228        | Women/ GAD                                     | AFD           | PB                    | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 1,000,000.00           |      |    |  |
| 229        | Installation of Transformer                    | AFD           | PB                    | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 500,000.00             |      |    |  |
| 230        | Rental of Office Space for COA                 | AFD           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 240,000.00             |      |    |  |
| 231        | Installation of Flagpole                       | AFD           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 5,000.00               |      |    |  |
| 232        | LED Wall                                       | AFD           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 15,000.00              |      |    |  |
| 233        | Lateral Filing Cabinet                         | AFD           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 120,000.00             |      |    |  |
| 234        | Signages for CR                                | AFD           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 2,000.00               |      |    |  |
| 235        | Expand-a-wall                                  | IKM           | SVP                   | March 2017                        | March 2017        |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 80,000.00              |      |    |  |
| 236        | Informercial                                   | IKM           | SVP                   | March 2017                        | March 2017        |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 500,000.00             |      |    |  |
| 237        | Network storage enclosure 2-bay                | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 48,000.00              |      |    |  |
| 238        | Mini display port to DVI                       | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 1,500.00               |      |    |  |
| 239        | Mini display port to VGA                       | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 1,500.00               |      |    |  |
| 240        | HDMI cable 2meters                             | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 1,000.00               |      |    |  |
| 241        | Screw driver set of 10x (magnetized)           | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 2,000.00               |      |    |  |
| 242        | Screw driver set of 10x (magnetized)           | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 2,000.00               |      |    |  |
| 243        | Disposal Coffer                                | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 800.00                 |      |    |  |
| 244        | Long hose                                      | IKM           | Shopping              | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 600.00                 |      |    |  |
| 245        | 24" LED monitor                                | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 20,000.00              |      |    |  |
| 246        | DVI-D to VGA adaptor                           | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 2,400.00               |      |    |  |
| 247        | DVI-D to VGA                                   | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 4,800.00               |      |    |  |
| 248        | Flash disk on the go 64GB                      | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 3,200.00               |      |    |  |
| 249        | Wireless adapter (USB)                         | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 3,200.00               |      |    |  |
| 250        | HID Action Camera                              | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 15,000.00              |      |    |  |
| 251        | HID Action Camera Accessories                  | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 15,000.00              |      |    |  |
| 252        | HID Action Camera Memory Card 64GB             | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 4,500.00               |      |    |  |
| 253        | LAN Cable Marker                               | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 1,500.00               |      |    |  |
| 254        | Network Cable Tracer                           | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 8,000.00               |      |    |  |
| 255        | Leased line                                    | IKM           | PB                    | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 440,000.00             |      |    |  |
| 256        | Maintenance and repair of IT equipment         | IKM           | PB                    | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 2,000,000.00           |      |    |  |
| 257        | Network Switch (16-port)                       | IKM           | Shopping              | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 3,000.00               |      |    |  |
| 258        | Projector (Portable)                           | IKM           | Shopping              | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 15,000.00              |      |    |  |
| 259        | Point and shoot still camera                   | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 10,000.00              |      |    |  |
| 260        | Lapel mic                                      | IKM           | Shopping              | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 500.00                 |      |    |  |
| 261        | Tape Measure                                   | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 1,500.00               |      |    |  |
| 262        | Vacuum Cleaner                                 | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 125,000.00             |      |    |  |
| 263        | MS Project                                     | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 3,000.00               |      |    |  |
| 264        | Fire Extinguisher ABC 5lbs (Green)             | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 180,000.00             |      |    |  |
| 265        | A3 Multi-Function Printer                      | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 6,000.00               |      |    |  |
| 266        | Microsoft Office 2016 Home and Business        | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 15,000.00              |      |    |  |
| 267        | 64 GB USB                                      | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 5,000.00               |      |    |  |
| 268        | Bluetooth Speaker                              | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 15,000.00              |      |    |  |
| 269        | Fire Extinguisher (Green)                      | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 4,500.00               |      |    |  |
| 270        | A3 Multi-Function Printer                      | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 8,000.00               |      |    |  |
| 271        | Camera Light                                   | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 4,500.00               |      |    |  |
| 272        | SD Card (64Gb)                                 | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 60,000.00              |      |    |  |
| 273        | Video Camera (lithium battery)                 | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 40,000.00              |      |    |  |
| 274        | Anti-Virus (License Renewal)                   | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 15,000.00              |      |    |  |
| 275        | Anti-Virus New Units                           | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 90,000.00              |      |    |  |
| 276        | Router (4 ports)                               | IKM           | Shopping              | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 105,000.00             |      |    |  |
| 277        | Laptop   | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 105,000.00             |      |    |  |
| 278        | MS Office                                      | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 3,000.00               |      |    |  |
| 279        | Portable Digital TV                            | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 3,000.00               |      |    |  |
| 280        | Wireless Video Recorder with mic, Mini Full HD | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 15,000.00              |      |    |  |
| 281        | Bluetooth Keyboard                             | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 7,000.00               |      |    |  |
| 282        | DSL-R Camera (for video and photo)             | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 9,300.00               |      |    |  |
| 283        | Digital Voice Recorder                         | IKM           | Shopping              | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 7,000.00               |      |    |  |
| 284        | Printer, Inkjet with CISS                      | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 1,500.00               |      |    |  |
| 285        | Printer, Inkjet with CISS                      | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 2,500.00               |      |    |  |
| 286        | VGA Adapter                                    | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 500.00                 |      |    |  |
| 287        | USB-C Digital AV Multiport Adapter             | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 500.00                 |      |    |  |
| 288        | USB-C to USB Adapter                           | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 500.00                 |      |    |  |
| 289        | USB-C to USB Adapter                           | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 500.00                 |      |    |  |
| 290        | USB-C to USB Adapter                           | IKM           | SVP                   | February 2017                     | February 2017     |  |                   |                  |                |           |                 |                  |                   |                      |                      | GOP             | 500.00                 |      |    |  |

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