



## ANNUAL PROCUREMENT PLAN FY2017 Climate Change Commission 1st Revision

	100,000.00	GOF							7	To be proured on April, July and October 2017	o be proured on April	L			
	108 000 00	3										SVP	IOD		
	72,000.00	GOP							2017	To be procured on June 2017 and September 2017	To be procured on Jur	OVE		Adaptation and Mitigation MRV Needs:	L
		00								February 2017	replacify 2017	2	ion	CCDIES Integration	N 7 NO
	36,000,00	GOP C		Maidi 2017	March 2017	March 2017	March 2017			rebruary 2017	+	SVP	IOD	Keepers' Committee of Datas	046
	900.000.00	GOD		March 2017	March Zul /	March 2017	March 2017			Eshcian 2017	Eshrian 2017	1	lop	CCDIES To Staff	
	216,000.00	GOP CO		September 2017	1	13	September 2017			August 2017	To he program of an A	1	IOD	CCETT Climate Budgeting Orient	- 1
	180,000,00	GOB		October 2017		┿	October 2017			J.L.O.Z. Jacquer dec	1	Z	IOD	Nation Workshop	4
	300,000,00	GOP C		September 2017	1	1	17			August 2017	-	SVP	IOD	NAB C. Norkshop for NCCAD	J
	9.600.00	909		2017		+-	-			e need anses	Alignet 2017	R	Ю	Consult Workshop	_ 1
	55,000,000.00										To be procured as the	Ą	SPD	CCC planning	041
	3,000,000.00	GOP							acember 2017	To be procured on March, June, Sep and December 2017	To be procured on M	25		IOD I Plementation of	040
	330,000.00	GOF		June 2017	June 2017	June 2017	Jane 2017			May 2017	May 2017	1	SPD	the Co. Support to the Importantion	039
N N N N N N N N N N N N N N N N N N N	330,000,000.00	GOP		March 2017	March 2017	March 2017	March 2017			February 2017	February 2017	2 4	SPD	Climate Finance Project pro	100
-	6,702,000.00	GOP		June 2017	June 2017	June 2017	June 2017			May 2017	May 2017	5	SPD	Internal (CCC) Capacity D	000
						April 2017	rion zon					QN Q	SPD	Leagues	000
	80,000.00	GOP		April 2017	April 2017	April 2017	April 2017			March 2017	March 2017	SVP	SPD	Analysis Conduct of Sectoral Impac	3 3
	900,000.00									ne need arises	To be procured as the need arises	3	T	SUC Training and Court	250
		9		March 2017	March 2017	March 2017	March 2017						PSE	Coordination Development With	034
	99.800.00	200								February 2017	February 2017	800		PSF Project D	033
												2	2 DSF	1	7
	150,000.00	GOP		March 2017	March 2017	March 2017	March 2017			February 2017	February 2017	SVP	107	_	032
	1,935,000.00	GOP		March 2017	March 2017	March 2017	March 2017			February 2017	repludly 2017		Desi	_	T
	/			maior zor.	Mai Cit ZOL	March 2017	Waren 2017					No	PSF	_	024
	410,000.00	GOP		March 2017	March 2017	7 PDC dozen	1606 2017			February 2017	February 2017	SVP	P.S.F.	030 days Appraisal Activities (Site Visits)	To
	2,320,000.00	GOP		March 2017	March 2017	March 2017	Narch 2017			February 2017	repruary 2017	N	1	┙	7
	1,040,000.00	GOP		March 2017	March 2017	March 2017	Narch 2017			February 2017	February 2017	1	1	029 Demonstration Activities (Di. 1-2 days)	
	81,000.00	GOP		March 2017	March 2017	March 2017	Narch 2017			rebludly 2017			/s)	IEC Rollouts (co-spore workshops (2-3 day	T
	2			major to	Maior 5017	March 2017	Waren 2017			5000	February 2017	SVP	PSF	1	T
	81,000.00	GOP		March 2017	March 2017	March 2017	varch 2017			February 2017	February 2017	SVP	PSF	L	7
	60,000.00	GOP GOP		March 2017	March 2017	March 2017	Narch 2017			Fabruary 2017	February 2017	SVP	PSF		
	100 000 00	600		March 2017	March 2017	March 2017	Narch 2017			repruary 2017	February 2017	SVP	LSD	- 1	_
	100,000.00	SOR SOR		March 2017	March 2017	March 2017	Narch 2017			February 2017	February 2017	SVP	LSD	024 Meeting with International D	_
	150,000.00	GOF GOF		March 2017	March 2017	March 2017	Narch 2017			February 2017	repruary 201/	SVD T	1	1	_
	100,000.00	S S								the need arises	┸	dvs	1	L	-
	100,000.00	eg eg								the need arises	L	+	1	L	
	132,000.00	GOP		March 2017	March 2017	March 2017	Narch 2017			February 2017	L	+	1	1	
	198,000.00	GOP		March 2017	March 2017	March 2017	Narch 2017			February 2017	+	+	PROD	1	
	132,000.00	GOP		July 2017	July 2017	July 2017	July 2017			June 2017	-	+	7000	1	
	80,000.00	GOP		March 2017	March 2017	March 2017	Narch 2017			February 2017	H	-	מספס בייני	016 Green Jobs	
	504,000.00	GOP		March 2017	March 2017	March 2017	Narch 2017			$\dashv$	L	-	PROD	Ш	
	630,000.00	GOP		March 2017	March 2017	March 2017	Narch 2017			February 2017		N	PRDD	014 Support to Dona Workshop	
	1,668,000.00	GOP								To be procured as the need arises		O SVP	PRDD	- 1	
										no so procuiou as the fleed arises		Ц		_	
	53,892.36	GOP								To be procured as the need drives			CEMDG	OTT ACTIVITIES	
	213,000.00	GOP		-						To he procured as the need allees			OSEC	L	
	496,500.00	GOP .	1							To be procured as the need arises			IKM		
	609,160.00	GOP	1							To be progred as the need arises			PSF	4	
	718,960.00	GOP GOP	1							To be procured as the need arises		Shopping	AF	L	
	1.172.825.00	600								To be procured as the need arises			SPD	007 Office Supplies and Equipment	
	17 008 00	6		/						To be procured as the need arises	_		ODED	$\perp$	
	07 824 36	e G			/					To be procured as the need arises			OCNAG	L	
	1,162,563.47	GOP								To be procured as the need arises			- SD	L	
				1	Flaceda			is Evaluation	Bids	500	┸	ment	1	002 Office Supplies available in PS	
CO (brief description o Program/Project)	Total MOOE	Source of Funds	Acceptance/	Delivery/	Notice to	Contract Signing	al Notice of Award Contract Signing	1 4	Pre-bid Conf Eligibility Check Sub/Open of	Ads/Post of	cure Pre-Proc	End-User Procure	End-	001 Common Succession	
Remarks	Estimated Budget (PhP)						not Antivity	Cabadada for Book Droomer			a Of	Mode of		- Syram/Project	



	- 1	- 1		095 NPRE			1	L	Ш	090 CVF	089 days		┸	087 Forum	_	4	084 Develo	1	082 Local 1	_	080 & Ove	Foreign Foreign			077 Interna	076 Interna	SEMINAR	074 climat	073 recom	Condu	$\perp$		Ц	068 Inter-age	_	066 Schools 1		064 Disas	063 Summit	062 Natio	Ш	060 Meet	$\perp$	$\perp$	056 Events	1	1	052 Integ	051 Inve		丄	048 EO
	one) employe	Other Policy Support	Agenda			NAMA for the Building Sector	CONSULTING	Staff Development Seminar	UNISDR Global Platform for DRR	CVF	fonal Climate Dictionace: INITOON	Approved/Implemented Projects - 3 pax for 2	PSF Demonstration Activities		Attendance to Local Summit/ Conference/	Conference of Parky	Development of Green Standard	Meetings Related to Oversight Functions	ocal Travels for Oversight Function	Attendance to Local Summit/ Conference/	& Oversignt Function	BONN Climate Change Conference May 2017 Foreign Travel Related to Bolicy Formulation		UNFCC COP 23, BONN, Germanny	Internal Capacity Building Workshop	International Negotiations	SEMINARS/TRAININGS TO BE ATTENDED	climate science and R&D	recommendations	Conduct of Policy studies for Phil. Policy &	Personnel Trainings and Workshops	Organizational Development and Evaluation	BAC Meetings	ngs	Inter-agency Policy and Plan Development	ols for Resilience Forums	Barangay Climate Change Adaptation	CORE: People's Response and Resilience to Disasters	nit	National Water Roadmap and Summit	Meetings with other Agency	Meeting Related to Oversignt Function	Implementation of IEC Plans	TWG for Vetting of BSE Translated Materials	its	NowPH campaign	National Day for Youth in Climate Action	Integrated RBMES Tool	Inventory	ning Workshop for CCC Staff on GHG	NDC Focus Group Discussions	EO 174 Planning
TRUC	7700	7,00	PROD	PRDD	PRDD	PRDD		CEMDG	CEMDG	CEMDG		CNG	CNG	CNG	CING	CNG	CNG	CNG	OSEC	OSEC	OSEC	COEC	0000	OSEC	LSD	PRDD		NPTE	NPTE	NUE	AFD	AFD	AFD	CEMPG	CEMPO	CEMDG	CEMDG	CEMDG	CEMDG	CEMDG	OSEC	OSEC	IKM	IKM	IKM	IKM	IKM	IOD	ŌĐ	IOD	IOD	IOD
8	L	L	+	+	PB	+	┙		SVP	SVP	L	SVP	SVP T	SVP	2		Ш		SVP	SVP	SVP	UVE	2 5	SVP		Ш		N P	SVP	SVP	Ш	$\perp$	SVP	CVT	$\perp$	S O	SVD	SVP	SVP	SVP	SVP	SVD	SVP	SVP	SVP	SVP	중	중	SVP	¥	SVP	SVP
February 2017	] =		repruary 2017	Eshruany 2017	February 2017	February 2017	io po production off	he procured on	April 2017	October 2017	To be procured as the need arises		To be procured as the need arises	o be procured Ma	October 2017	April 2017	o be procured on	To be procured as the need arises	To be procured as the need arises	n he procured as	To be procured on	April 2017	October 2017	February 2017	March 2017	To be procured as	no se province as the fleed alises	To be procured as	To be procured as the need arises	To be procured as the need arises	To be procured as the need arises	To be procured as the need arises	To be procured as	To be procured as the need arises	io be procured o	To be procured o	to be procured o	- Do procured o	To be procured o	May 2017	To be procured a	To be procured a	To be procured a	To be procured a	To be procured a	To be procured of	August 2017	To be procured a	February 2017	To be procured :	May 2017	To be procured
February 2017	March, June, Sept a	February 2017	February 2017	February 2017	February 2017	Fehrian 2017	April, Julie, August,	April 2017	April 2017	2100-1-1-0	the need arises		the need arises	To be procured Mar. Jun. Sept and Dec 2017	October 2017	April 2017	To be procured on Mar, Jun Sept and Dec 2017	the need arises	the need arises		To be procured on Jul and Sept 2017	April 2017	October 2017	February 2017	March 2017	To be procured as March, June, Sep	alle liced allses	the need arises	the need arises	the need arises	the need arises	the need arises	To be procured as the need arises	s the need arises	to be procured on July and August 2017	To be procured on May and June 2017	to be procured on May and July 2017	browned on September and October 2017	n Sentember and C	May 2017 May 2017	To be procured as the need arises	To be procured as the need arises	To be procured as the need arises	To be procured as the need arises	To be procured as the need arises	To be procured on Feb, May, Aug and Oct 2017		To be procured as the need arises		To be procured as the need arises	May 2017 May 2017	on March and Son
	Sept and December						October 2017						20 20 1	ec 2017			Dec 2017				7					and December 2017						$\dagger$			2017	117	17	October 2017	Optobor 2017							nd Oct 2017					2011	100 to add
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February 2017	, on any	February 2017	February 2017	February 2017	February 2017			May 2017	November 2017						November 2017	May 2017					may 2017	May 2017	November 2017	March 2017	April 2017		-											June 2017	June ZUT /							November 2017	September 2017	maion 2017	March 2017	Junz anno	June 2017	
February 2017	I obligaly 2017	February 2017	February 2017	February 2017	February 2017			May 2017	November 2017					Least Contract Contract	November 2017	May 2017					May 2017		November 2017	March 2017	April 2017													June 2017	June 2017					1		November 2017	7 September 20	Midicii ZOT/		7 LOZ aunc		
February 2017	replicary 2017	Eshrian 2017	February 201	February 2017	February 201			May 2017	November 2017						November 2017	N 2017					May 2017	$\dashv$	z	March 2017	April 2017								1					June 2017	June 2017			1		1			117 September 2017	Warch 2017	+	June 2017	+	
February 2017	repruary 2017	1	February 2017	4	February 2017		Ì	_	November 2017					17 November 2017		Т					May 2017	-	z	March 2017	+										1			7 June 2017	7 June 2017	H			+			2017 November 2017		17 March 2017	+	17 June 2017	Н	
17	1	17	17	17	17				117					017	1						7		017	17	7													17	117				+			2017	2017	2017		017		idillordi
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360,000.00	360,000.00	360,000.00	20,000.00	360 000 00	60,000.00		100,000.00	000 000	300.000.00	168,000.00	·	288,888.00	160,000.00	500,000.00	500,000.00	24,000.00	60,000.00	400,000.00	,000.00	400,000.00	250,000.00		250.000.00	250,000.00	000,000.00		650,000.00	470,000.00	700,000.00	,150,000.00	3,000,000.00	48,000.00	100,000.00		100,000,00	100 000 00	100,000.00	100,000.00	64,000.00	165,000.00	270,000,00	00,000,00	160,000.00	160,000.00	200,000.00	500,000.00	2,100,000,00	20,000.00	00,000,000	72,000.00	144,000.00	
			-																																																	
																																																				Program/Project)



	180 000 00	GOP						-			Constitution of the last of th		-				
	360,000,00	GOP										January 2017	+	+	AFD	ver	158 Driver
	456,000.00	GOP							+			January 2017	+	-	AFD	Technical Assistant	
	312,000.00	GOP							1			January 2017	+	-	AFD	Financial Analyst	L
	216,000.00	GOP							+			January 2017	+	+	AFD	Finance Assistant	L
	216,000.00	GOP										anuary 2017	+	+	AFD	HR Assistant	
	240,000.00	GOP										January 2017	+	_	AFD	HR Assistant	Ш
	240,000.00	GOP										January 2017	January 2017	SVP	AFD	Administrative Assistant(Property)	
	240,000.00	GOP										January 2017	+	+	AFD	Administrative Assistant (BAC)	_
	240,000.00	GOP										January 2017	+	+	AFD	Administrative Assistant (Records)	1
	300,000.00	GOP										ileed dilises	- ue	1	AFD	Administrative Assistant (Records)	1
	264,000.00	GOP										need anses	To be produied as the need arises	1	ODED	Technical Assistant	4
	228,000.00	GOP									-	need arises	To be procured as the need arises	OVE TO	ODE	Technical Assistant	4
	264,000.00	GOP										need arises	be produced as the	1	ODED	Technical Assistant	1
	600,000.00	GOP										lanuary 2017	To be progressed as the mood original	SVP	9	ministrative and Finance Assisant	145 Ac
	720,000.00	GOP										January 2017	January 2017	1	0 8	Technical Assistant 4 (2)	4
	396,000,00	GOP										January 2017	+	S S	3	Technical Assistant 3 (2)	1
	504,000.00	GOP										January 2017	╀	+	3 8	Senior Technical Assistant 1	143
	200,000,00	GOP										February 2017	H	$\perp$	D IN	Senior Tooksing Assistant 1	1
	200,000,00	age de										February 2017	+	$\vdash$	IKM	information Officer I (Writer)	140
	420,000.00	600										January 2017	Н	$\vdash$	KM	Information Officer III (Comms Specialist)	$\perp$
	120,000.00	SOP GOP		-								January 2017	H	-	IKM	Information Officer III (Comms Specialist)	┸
	360,000.00	GOP										January 2017	Н	Н	IKM	Information Officer III (Programmer for Biometr	1
	207,000.00	GOP										ebruary 2017	February 2017 F	Н	IKM	Information Officer III (Administrative Assistant	1
	480,000.00	GOP										March 2017	+	SVP	IKM	Information Officer III (Community manager for	L
	225,000.00	GOP										anuary 2017	+	+	IKM	Information Officer III (Network and Systems Ad	Ш
	200,000.00	GOP										March 2017	March 2017	+	IKM	Information Officer III (Web developer)	132 In
	200,000.00	GOP										lanuary 2017	+	+	IKM	Information Officer III (Multimedia Developer)	Ш
	420,000.00	GOP										January 2017	January 2017	+	IKM	Information Officer III (Videographer,Photograp	_
	207,000.00	GOP										March 2017	+	SVP	KM	Information Officer III (Technical Consultant)	4
	360,000.00	GOP										March 2017	March 2017	SVP	KM	Information Officer I (Librarian)	4
	420,000.00	GOP										January 2017	January 2017	+	M	Information Officer III (IT Consultant)	4
	240,000.00	GOP										need anses	lowe procured as the need arises	l	E C	nformation Officer III (IT Strategic Advisor)	126 In
	396,000,00	GOP										need arises	To be procured as the need arises	1	SPD	Administrative staff	4
	720,000,00	GOP C										need arises	To be procured as the need arises	SVP	SBD	Communications experience	124
	00.000,00	608										February 2017	February 2017 F	L	PSF	ranslator (for Modules and IEC materials)	1
	364,000,00	600										need arises	S S	L	PSF	-egal Officer/Assistant	1
	240,000.00	S G G										need arises	To be procured as the need arises		PSF	Web maintenance	120 V
	660,000.00	GOP										need arises	To be procured as the need arises	SVP To	PSF	Admin Assistant for PSF	L
	600,000.00	GOP										need arises	be procured as the		PSF	Technical Assistant (3)	L
	1,050,000.00	GOP										need arises	To be procured as the need arises	$\perp$	PSF	Senior Technical Assistant I (2)	
	1,260,000.00	GOP										ebruary 2017	ebruary 2017		PSF	Senior Technical Assistant II (3)	
	350,000.00	GOP										February 2017	February 2017	+	PSF	Senior Technical Assistant III (3)	115 s
	504,000.00	GOP										February 2017	+	SVP	LSD	LSD Technical Assistant	
	3,800,000.00	GOP										January 2017	January 2017	+	PRDD	Technical Assistant (NPTE Coordination)	
	288,000.00	GOP										February 2017	+	S S S S S S S S S S S S S S S S S S S	PRDD	NPTE Honorarium	_
	364,000,00	GO GO										February 2017	┝	$\vdash$	PRDD	Admin Assistant (3)	111
	350,000.00	600										February 2017	H	-	PRDD	Senior Technical Assistant I (1)	1
	1,260,000.00	GOP										February 2017	$\dashv$	Н	PRDD	Senior Technical Assistant II (1)	L
												February 2017	February 2017	SVP	PRDD	Senior Technical Assistant III (3)	107
	250,000.00	GOP		March 2017	March 2017	March 2017	+					coldaly 2017		1		OUTSOURCED EMPLOYEES	
	200,000.00	GOP		February 2017		February 2017	February 2017					January 2017	January 2017	1		Organization Development Consultant	106
	240,000.00	GOP		April 2017	April 2017	April 2017	April 2017					Midicil 2017	Midd Co.	8	AFD	onsultants for the design of the building/	, a
	210,000.00	GOP		VL07 IUdw	April 2017	April 2017	Opin 2017					March 2017	March 2017	8	SPD	Pevelopment of LCCAP Evaluation Procedure	104
	- 10,000,000					1001	2017					March 2017	March 2017	SVP	IKM	ranslatted materials)	103
	210,000.00	ရှိ မို		April 2017	April 2017	April 2017	April 2017					March 2017	March 2017	SVP	IKM	Translators for 6 major Philippine dialects  Native dialect speakers (for vertice of the	102
	300,000.00	ရှိ ရ		1 III 2017	July 2017	July 2017	$\perp$					June 2017	June 2017 June 2017	Ц	IKM	Web-Based Developer for PSF	丄
	480,000.00	GOP										need arises	be procured as the		LSD	Legal Assistant	100
Program/Pro									_			need arises	he procured as the	_	LSD	Legal Consultant	_
get (PhP)  Remarks  MOOE CO (brief description of	Estimated Budget (PhP) Total MOOE	Source of Funds	Acceptance/	Delivery/	Notice to	Contract Signing	of Award	Post Qual Notice of	pen of Bid Evaluation	y Check Sub/Oper Bids	Pre-bid Conf Eligibility Check Sub/Open of Bids	Ads/Post of Pre-b	Pre-Proc Conference	Procure	End-User		(PAP)
								D	hodulo for Eoch	2				Modeos		Procurement Program/Project	Code



215 R		212 M		211 N	L	上	208 N	_	206 N	L	L	L	1	201		200 0			198	$\perp$		L	1	4	194 E	_		_	190 F		188	L	L	185		184	Ш	Ш	Ш	180	_	$\perp$	177	1	1	173	1 1	Ш	Ц	169	_	4	166	丄	163	162	$\perp$	160	
Repair of office vehicle	epair of office facilities	landatory Expenses	OTHERS	Magazine	Internet	Cloud Storage	Mobile Postpaid Plan	Cable TV	Newspaper	Mobile Internet	IEC Subscription (Data Gathering)	Climate Change Journals	Newspaper Subscription	News Monitoring	SUBSCRIPTION	during events	ackets with Embroidered Logo for CCC Staff	Siveaway 3	Giveaway 2	Giveaway 1	oken for media	COLLATERALS	IEC Materials	Posters	Briefers, Brochures, Printed Materials	PSF Logo (for the Shirt)	Polo Shirts (with embroidered logo)	T-shirt	PSF Accomplishment Report	ror Monitoring and Evaluation Guideline	PSF Manual of Operations	PSF Proponent's Handbook	Knowledge Materials	Green Standards	PRINTING	Administrative Aide	Technical and Administrative Assistant	Events Management Coordinator	Multi-Stakeholder Convergence Coordinator	Development Management Officer	Administrative Aide	Administrative Assistant Technical Assistant (Coordinator and Writer)	Administrative Accietest	Technical assistant 3	Technical assistant 2	Technical assistant 1	Executive Assistant 3	Executive Assistant 2	Executive Assistant 1	Senior Coordinator 2	Senior Coordinator 1	Administrative Assistant (Org Development)	Administrative Assistant (HR)  Administrative Assistant (Org Development)	Liason Officer	Administrative Assistant (Internal Audit)	Administrative Clerk	Administrative Assistant	Driver	
AFD	AFD	AFD		CEMDG	CEMDG	OSEC	OSEC	OSEC	OSEC	IKM	IKM	IKM	IKM	INM		11 0000	IKM	IKM	MXI	IKM	IKM		CEMDG	M	XX	PSF	PSF	PSF	PSF	PSF	PSF	PSF	LSD	CNG		CEMDG	CEMDG	CEMDG	CEMDG	CEMDG	CNG	CNEC	OSEC	OSEC	OSEC	OSEC	OSEC	OSEC	OSEC	OSEC	OSEC	AFD	AFD	AFD	AFD	AFD	AFD	AFD	End-User
SVP	1		- 1	SVP	SVP	SVP	SVP	SVP	SVP	SVP	SVP	SVP	SVP	SVE	2	047	SVB	8	SVP	SVD	GV/S	-	SVD C	9/19	PR :	SVP	SVP	SVP	dVS	SVP	SVP	SVP	SVP	SVP				SVP	SVP	SVP	SVP	SVP	SVP	SVP	SVP	SVP	SVP	SVP	SVP	SVP	SVP	200	SVP	SVP	SVP	SVP	SVP	SVP	ment
To be procured a	To be procured a	To be procured a				February 2017	February 2017	February 2017	February 2017	February 2017	February 2017	February 2017	February 2017	February 2017		February 2017		April 2017	April 2017	April 2017	August 2017		March 2017	March 2017	March 2017	February 2017	February 2017	February 2017	February 2017	Eshrian 2017	February 2017	February 2017	February 2017	November 2017						rebluary 2011	February 2017	January 2017	January 2017	January 2017	January 2017	January 2017	March 2017	February 201	January 2017	January 2017	Midigital VIII	repruary 2017	February 201	March 2017	March 2017	January 2017	January 2017	January 2017	
To be procured as the need arises	s the need arises	s the need arises			Н	$\dashv$	-	February 2017	-	$\dashv$	_	-	February 2017	H	+	February 2017		April 2017	April 2017	April 2017	71000 \$2017		Waren 2017	t	1.	+	+	$^{+}$	+		Н	February 2017	Н	$\vdash$						repluary 2017	+	+	+	+	H		+	February 2017	+	+	+	+	-	March 2017	4	January 2017	+	January 2017	-
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NEMIA MARIE A DINGCON
Admin and Finance Division Chief

Prepared by

HAZEL R. MANAHAN Budget Officer

Certified Funds Available / Certificied Appropriate Funds Available:

HRANCES VERONICA R. VICTORIO
Vice Chairperson and Executive Director

Approved:

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