

(Climate Change Commission) Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19-001	Common office supplies PS-DBM	AFD	NP-53.5 Agency-to-Agency	as the need arises				GoP	524,911.50	524,911.50	-	-
19-002	Office supplies & equipment	AFD	NP-53.9 - Small Value Procurement	as the need arises				GoP	474,693.15	474,693.15	-	-
19-003	Information and Communication Technology Equipment and Software Supplies	IKM	NP-53.9 - Small Value Procurement	as the need arises				GoP	590,000.00	590,000.00	-	-
	Programs and Activities											-
19-004	Climate policy development and other CCC related technical services	OSEC	NP-53.9 - Small Value Procurement	as the need arises				GoP	400,000.00	400,000.00	-	-
19-005	Foreign Assisted Programs Management System	OSEC	NP-53.9 - Small Value Procurement	as the need arises				GoP	50,000.00	50,000.00	-	-
19-006	Regular internal planning and coordination activities	OSEC	NP-53.9 - Small Value Procurement	as the need arises				GoP	60,000.00	60,000.00	-	-
19-007	Participation to Climate Negotiations and international mission, local conferences and fora	OSEC	Competitive Bidding	as the need arises				GoP	6,182,000.00	6,182,000.00	-	-
19-008	Policy advisory support services	OSEC	Competitive Bidding	as the need arises				GoP	1,000,000.00	1,000,000.00	-	-
19-009	Support to the Green Climate Fund (GCF)- National Designated Authority: GCF Boardmembership	OSEC	Competitive Bidding	as the need arises				GoP	2,674,000.00	2,674,000.00	-	-
19-010	Climate policy development and other CCC related technical services	OCRH	NP-53.9 - Small Value Procurement	as the need arises				GoP	312,000.00	312,000.00	-	-
19-011	Regular internal planning and coordination activities	OCRH	NP-53.9 - Small Value Procurement	as the need arises				GoP	60,000.00	60,000.00	-	-
19-012	Climate policy development and other CCC related technical services	OCNG	NP-53.9 - Small Value Procurement	as the need arises				GoP	405,000.00	405,000.00	-	-
19-013	Regular internal planning and coordination activities	OCNG	NP-53.9 - Small Value Procurement	as the need arises				GoP	60,000.00	60,000.00	-	-
19-014	Conduct of National Climate Change Action Plan M&E Activities and Consultations	IOD	NP-53.9 - Small Value Procurement	as the need arises				GoP	180,000.00	180,000.00	-	-
19-015	Regular internal planning and coordination activities	IOD	NP-53.9 - Small Value Procurement	as the need arises				GoP	171,600.00	171,600.00	-	-
19-016	Monitoring of Implementation of NDC	IOD	NP-53.9 - Small Value Procurement	as the need arises				GoP	128,000.00	128,000.00	-	-
19-017	Conduct of activities to enhance the National Integrated Climate Change Database Information and Exchange System	IOD	NP-53.9 - Small Value Procurement	as the need arises				GoP	30,000.00	30,000.00	-	-
19-018	Development of Gender Toolkit for GAD	IOD	NP-53.9 - Small Value Procurement	as the need arises				GoP	219,000.00	219,000.00	-	-
19-019	Conduct of EO 174 Monitoring and GHG Monitoring	IOD	NP-53.9 - Small Value Procurement	as the need arises				GoP	75,000.00	75,000.00	-	-
19-020	Development of Accomplishment and Monitoring Reports	IOD	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-
19-021	Conduct of Capacity Building Activities for Local and National Climate Budgeting	IOD	NP-53.9 - Small Value Procurement	as the need arises				GoP	869,000.00	869,000.00	-	-
19-022	Policy development in line with the updated NCCAP	PRDD	Competitive Bidding	as the need arises				GoP	1,515,000.00	1,515,000.00	-	-
19-023	Finalization of the Updated National Climate Change Action Plan	PRDD	NP-53.9 - Small Value Procurement	as the need arises				GoP	300,000.00	300,000.00	-	-
19-024	Implementation of the National Climate Risk Management Framework	PRDD	Competitive Bidding	as the need arises				GoP	1,600,000.00	1,600,000.00	-	-
19-025	Regular internal planning and coordination activities	PRDD	NP-53.9 - Small Value Procurement	as the need arises				GoP	118,800.00	118,800.00	-	-
19-026	Formulation of Green standards for Schools, buildings, and hospitals.	PRDD	Competitive Bidding	as the need arises				GoP	2,674,000.00	2,674,000.00	-	-
19-027	Formulation of CCC Resolutions	PRDD	NP-53.9 - Small Value Procurement	as the need arises				GoP	300,000.00	300,000.00	-	-
19-028	Formulation of Technology Action Plan	PRDD	NP-53.9 - Small Value Procurement	as the need arises				GoP	200,000.00	200,000.00	-	-
19-029	Climate Science Youth Programme	PRDD	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-
19-030	Formulation of Ecosystems Based Adaptation and Mitigation Planning Framework	PRDD/SPD	NP-53.9 - Small Value Procurement	as the need arises				GoP	150,000.00	150,000.00	-	-
19-031	Meetings with NGAs/ CSOs and HEIs	SPD	NP-53.9 - Small Value Procurement	as the need arises				GoP	100,000.00	100,000.00	-	-

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19-032	LCCAP Quality Assurance for Provinces	SPD	Competitive Bidding	as the need arises				GoP	1,500,000.00	1,500,000.00	-	-
19-033	ACTLocal Certification Course	SPD	Competitive Bidding	as the need arises				GoP	1,752,000.00	1,752,000.00	-	-
19-034	Upscaled CORE Training Program	SPD	Competitive Bidding	as the need arises				GoP	2,500,000.00	2,500,000.00	-	-
19-035	Climate Field School Training	SPD	Competitive Bidding	as the need arises				GoP	2,000,000.00	2,000,000.00	-	-
19-036	Regular internal planning and coordination activities	SPD	NP-53.9 - Small Value Procurement	as the need arises				GoP	132,000.00	132,000.00	-	-
19-037	Convening and capacity building of the Philippine Delegation	LSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	700,000.00	700,000.00	-	-
19-038	Convening of the CCAM-DRR and Commission meetings	LSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	363,000.00	363,000.00	-	-
19-039	Conduct of NPTE Meetings and forums	LSD	Competitive Bidding	as the need arises				GoP	1,500,000.00	1,500,000.00	-	-
19-040	Regular internal planning and coordination activities	LSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	150,000.00	150,000.00	-	-
19-041	Operationalization of the PSF (review process)	ODED/PSF Unit	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-
19-042	Regular internal planning and coordination activities	ODED/PSF Unit	NP-53.9 - Small Value Procurement	as the need arises				GoP	118,800.00	118,800.00	-	-
19-043	PSF Monitoring and Evaluation of approved projects	ODED/PSF Unit	NP-53.9 - Small Value Procurement	as the need arises				GoP	200,000.00	200,000.00	-	-
19-044	Layout and publishing of PSF Quarterly Report	ODED/ PSF Unit	NP-53.9 - Small Value Procurement	as the need arises				GoP	40,000.00	40,000.00	-	-
19-045	Man Comm meetings	ODED/ PSF Unit	NP-53.9 - Small Value Procurement	as the need arises				GoP	350,000.00	350,000.00	-	-
19-046	Regular internal planning and coordination activities	IKM	NP-53.9 - Small Value Procurement	as the need arises				GoP	118,800.00	118,800.00	-	-
19-047	National Climate Change Consciousness Week	IKM	Competitive Bidding	as the need arises				GoP	1,000,000.00	1,000,000.00	-	-
19-048	National Convention on CCA and DRR	IKM	Competitive Bidding	as the need arises				GoP	2,000,000.00	2,000,000.00	-	-
19-049	Development of Climate Vulnerable Forum (CVF) Coffee Table Book	IKM	Competitive Bidding	as the need arises				GoP	1,200,000.00	1,200,000.00	-	-
19-050	Philippine Journey to Climate Resilience	IKM	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-
19-051	Regular Internal Planning and coordination meeting and knowledge sharing sessions of CCC-CCO, BAC Meetings, Year End Performance Evaluation, Budget Preparation, and Congressional Hearing activities	AFD	Competitive Bidding	as the need arises				GoP	2,501,395.35	2,501,395.35	-	-
	Seminar and Trainings											-
19-052	Staff skills training and development	AFD	NP-53.9 - Small Value Procurement	as the need arises				GoP	580,000.00	580,000.00	-	-
	Printing and Production											-
19-053	Printing of CC special reports, guidebooks, briefer, photos, brochure, kits, newsletter, poster calendar	IKM	NP-53.9 - Small Value Procurement	as the need arises				GoP	450,000.00	450,000.00	-	-
	Others											-
19-054	Mandatory expenses	AFD	Competitive Bidding	as the need arises				GoP	30,322,000.00	30,322,000.00	-	-
19-055	Information and Communication Technology Equipment and Software	AFD	Competitive Bidding	as the need arises				GoP	7,685,000.00	-	7,685,000.00	-
19-056	Information and Communication Technology Consultancy Services	IKM	Competitive Bidding	as the need arises				GoP	6,300,000.00	6,300,000.00	-	-
19-057	CCC-CCO ISO Certification Consultancy Services	AFD	Competitive Bidding	as the need arises				GoP	1,500,000.00	1,500,000.00	-	-
							Total		88,386,000.00	80,701,000.00	7,685,000.00	-
Prepared by				Certified Funds Available / Certified Appropriate Funds Available:				Approved by				
 NEMIA MARIE A. DINGCON Admin and Finance Division Chief				 HAZEL R. MANAHAN Budget Officer				 EMMANUEL M. DE GUZMAN Vice Chairperson and Executive Director				