



CLIMATE CHANGE COMMISSION

Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement		Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PHP)		CO	Remarks (brief description of Project)
				Competitive Bidding	Other	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE					
APP-25-001	International Negotiations and Climate Diplomacy	OVCED OCHR	NO	Competitive Bidding		as the need arises						GOP	3,368,135.00	3,368,135.00		2,200,000.00 1,168,135.00
APP-25-002	Climate Change Plan Harmonization Sub-Program	OCDC	NO	NP-53.9 - Small Value Procurement		February 2025	February 2025	March 2025	March 2025	March 2025	March 2025	GOP	890,000.00	890,000.00		
APP-25-003	People Survival Fund Mobilization Activities	OVCED	NO	NP-53.9 - Small Value Procurement		February 2025	February 2025	March 2025	March 2025	March 2025	March 2025	GOP	910,379.00	910,379.00		
APP-25-004	Climate Policy Development and Local Coordination Activities	OVCED	NO	NP-53.9 - Small Value Procurement		February 2025	February 2025	March 2025	March 2025	March 2025	March 2025	GOP	750,000.00	750,000.00		
APP-25-005	Climate Investment Forum	OVCED	NO	NP-53.9 - Small Value Procurement		October 2025	October 2025	November 2025	November 2025	November 2025	November 2025	GOP	200,000.00	200,000.00		
APP-25-006	LGU Coordination and Local Climate Change Action Plan Quality Assurance	OCDC	NO	Competitive Bidding		February 2025	February 2025	March 2025	March 2025	March 2025	March 2025	GOP	1,200,000.00	1,200,000.00		
APP-25-007	GHG Mitigation and Article 6 of the Paris Agreement	OCDC	NO	NP-53.9 - Small Value Procurement		February 2025	February 2025	March 2025	March 2025	March 2025	March 2025	GOP	60,000.00	60,000.00		
APP-25-008	Technology Assessment	OCDC	NO	NP-53.9 - Small Value Procurement		February 2025	February 2025	March 2025	March 2025	March 2025	March 2025	GOP	478,289.00	478,289.00		
APP-25-009	Mitigation Potential and Climate Risk Assessment Facilitation	OCDC	NO	NP-53.9 - Small Value Procurement		February 2025	February 2025	March 2025	March 2025	March 2025	March 2025	GOP	140,000.00	140,000.00		
APP-25-010	Institutional partnership for climate action and environmental-related events	SPD	NO	NP-53.9 - Small Value Procurement		February 2025	February 2025	March 2025	March 2025	March 2025	March 2025	GOP	50,000.00	50,000.00		
APP-25-011	Net Zero Challenge	SPD	NO	NP-53.9 - Small Value Procurement		February 2025	February 2025	March 2025	March 2025	March 2025	March 2025	GOP	196,000.00	196,000.00		
APP-25-012	Green Jobs	SPD	NO	NP-53.9 - Small Value Procurement		March 2025	March 2025	April 2025	April 2025	April 2025	April 2025	GOP	60,000.00	60,000.00		
APP-25-013	Implementation of the National Adaptation Plan	PRDD	NO	Competitive Bidding		March 2025	March 2025	April 2025	April 2025	April 2025	April 2025	GOP	1,785,000.00	1,785,000.00		
APP-25-014	Updating of the National Determined Contribution	PRDD	NO	Competitive Bidding		February 2025	February 2025	March 2025	March 2025	March 2025	March 2025	GOP	1,859,000.00	1,859,000.00		
APP-25-015	Support to Philippine Delegation	PRDD	NO	Competitive Bidding		January 2025	January 2025	February 2025	February 2025	February 2025	February 2025	GOP	1,200,000.00	1,200,000.00		
APP-25-016	Internal and External Coordination Meetings	LSD IKMD VCEd	NO	NP-53.9 - Small Value Procurement		as the need arises						GOP	525,000.00	525,000.00		100,000.00 25,000.00 400,000.00
APP-25-017	CCC Advisory Board and Commission Secretariat	LSD	NO	NP-53.9 - Small Value Procurement		as the need arises						GOP	280,000.00	280,000.00		
APP-25-018	Monitoring, Evaluation, and Reporting of Climate Actions	IOD	NO	NP-53.9 - Small Value Procurement		January 2024	January 2024	February 2024	February 2024	February 2024	February 2024	GOP	165,000.00	165,000.00		
APP-25-019	Development of Advocacy and Campaigns	IKMD	NO	NP-53.9 - Small Value Procurement		May 2025	May 2025	June 2025	June 2025	June 2025	June 2025	GOP	200,000.00	200,000.00		
APP-25-020	Media Engagements (Media Interface, Media Monitoring, Media Training)	IKMD	NO	NP-53.9 - Small Value Procurement		May 2025	May 2025	June 2025	June 2025	June 2025	June 2025	GOP	120,000.00	120,000.00		
APP-25-021	Brown Bag Session	IKMD	NO	NP-53.9 - Small Value Procurement		July 2025	July 2025	August 2025	August 2025	August 2025	August 2025	GOP	32,000.00	32,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Entry Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PAP)		CO	Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE					
APP-25-022	Internal Planning	PRDD LSD IOD AFD OVCEC OCDC OOCRH	NO	NP-53 9 - Small Value Procurement	November 2025	November 2025	December 2025	December 2025	GoP	583,303.00	583,303.00		6,920.00 80,383.00 21,000.00 50,000.00 130,000.00 220,000.00 75,000.00		
APP-25-023	Climate Change Consciousness (CCC) Week Celebration	SPD IKMD AFD	NO	NP-53 9 - Small Value Procurement	October 2025	October 2025	November 2025	November 2025	GoP	798,658.00	798,658.00		143,362.00 500,306.00 155,000.00		
APP-25-024	Procurement Activities	AFD	NO	NP-53 9 - Small Value Procurement	as the need arises	as the need arises			GoP	100,000.00	100,000.00				
APP-25-025	Financial Management Activities (Annual Audit)	AFD	NO	NP-53 9 - Small Value Procurement	March 2025	March 2025	April 2025	April 2025	GoP	50,000.00	50,000.00				
APP-25-026	Budget preparatory and technical/plenary participation activities	AFD	NO	NP-53 9 - Small Value Procurement	June 2025	June 2025	July 2025	July 2025	GoP	70,000.00	70,000.00				
APP-25-027	Strategic Performance Management System Workshop	AFD	NO	NP-53 9 - Small Value Procurement	March 2025	March 2025	April 2025	April 2025	GoP	85,000.00	85,000.00				
APP-25-028	Internal Policies Orientation and Reorientation activities	AFD	NO	NP-53 9 - Small Value Procurement	as the need arises	as the need arises			GoP	50,000.00	50,000.00				
APP-25-029	Commemoration of the CCC Founding Anniversary	AFD	NO	NP-53 9 - Small Value Procurement	September 2025	September 2025	October 2025	October 2025	GoP	260,000.00	260,000.00				
APP-25-030	Year End Review and General Assembly	AFD	NO	NP-53 9 - Small Value Procurement	November 2025	November 2025	December 2025	December 2025	GoP	410,000.00	410,000.00				
APP-25-031	Team Building Activities	AFD	NO	NP-53 9 - Small Value Procurement	March 2025	March 2025	April 2025	April 2025	GoP	350,000.00	350,000.00				
APP-25-032	Health and Wellness Annual Program	AFD	NO	NP-53 9 - Small Value Procurement	November 2025	November 2025	December 2025	December 2025	GoP	50,000.00	50,000.00				
APP-25-033	National Disaster Consciousness Activities/ National Simultaneous Earthquake Drill	AFD	NO	NP-53 9 - Small Value Procurement	as the need arises	as the need arises			GoP	80,000.00	80,000.00				
APP-25-034	GAD Internal Activities	AFD	NO	NP-53 9 - Small Value Procurement	January 2025	January 2025	February 2025	February 2025	GoP	150,000.00	150,000.00				
APP-25-035	Senior Citizen and PWD Annual Program	AFD	NO	NP-53 9 - Small Value Procurement	June 2025	June 2025	July 2025	July 2025	GoP	20,000.00	20,000.00				
APP-25-036	Support to National Government Initiatives	AFD	NO	NP-53 9 - Small Value Procurement	January 2025	January 2025	February 2025	February 2025	GoP	50,000.00	50,000.00				
APP-25-037	Annual Work reprogramming	AFD	NO	NP-53 9 - Small Value Procurement	January 2025	January 2025	February 2025	February 2025	GoP	70,000.00	70,000.00				
APP-25-038	Strategic Planning	AFD	NO	Competitive Bidding	January 2025	January 2025	February 2025	February 2025	GoP	2,000,000.00	2,000,000.00				
	Development/Printing/Production Services/Materials	IKMD AFD OCDC	NO	NP-53 9 - Small Value Procurement					GoP	800,000.00	800,000.00		350,000.00 100,000.00 350,000.00		
APP-25-039	Printing of IEC Materials and Publication	IKMD AFD OCDC	NO	NP-53 9 - Small Value Procurement	February 2025	February 2025	March 2025	March 2025	GoP	800,000.00	800,000.00				
	Trainings/ Seminars														
APP-25-040	Staff skills training and development	AFD	NO	NP-53 9 - Small Value Procurement	as the need arises	as the need arises			GoP	300,000.00	300,000.00				
APP-25-041	Information System Training	OVCEC	NO	NP-53 9 - Small Value Procurement	as the need arises	as the need arises			GoP	150,000.00	150,000.00				
APP-25-042	CD Asia	LSD	NO	NP-53 14 - Direct Purchase	as the need arises	as the need arises			GoP	100,000.00	100,000.00		367,200.00		
APP-25-043	Online Subscription	AFD OCDC OOCRH	NO	NP-53 14 - Direct Purchase	as the need arises	as the need arises			GoP	402,200.00	402,200.00		10,000.00 25,000.00		
APP-25-044	Newspaper and Magazine Subscription	AFD	NO	NP-53 9 - Small Value Procurement	as the need arises	as the need arises			GoP	86,000.00	86,000.00				
APP-25-045	Creative Cloud	IKMD	NO	NP-53 14 - Direct Purchase	as the need arises	as the need arises			GoP	70,000.00	70,000.00				
APP-25-046	Subscription to M&E Productivity Web Tools/Application/Cloud Database	IOD IKMD	NO	NP-53 14 - Direct Purchase	as the need arises	as the need arises			GoP	15,000.00	15,000.00		15,000.00 10,000.00		
APP-25-047	Internet Subscription	OVCEC	YES	Competitive Bidding	January 2025	January 2025	February 2025	February 2025	GoP	4,000,000.00	4,000,000.00				
APP-25-048	ICT Software Subscription	OVCEC	YES	Competitive Bidding	January 2025	January 2025	February 2025	February 2025	GoP	1,755,000.00	1,755,000.00		1,555,000+200,000		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
APP-25-049	Consulting Services for the National Adaptation Plan Localization	PRDD	NO	NP-53.7 Highly Technical Consultants	January 2025	N/A	February 2025	February 2025	GoP	1,350,000.00	1,350,000.00		
APP-25-050	ICT Consultancy Services for the Development of the Support to Operations Information System	OVCED	NO	Competitive Bidding	January 2025	January 2025	February 2025	February 2025	GoP	3,500,000.00	3,500,000.00		
APP-25-051	ICT Consultancy Services for the Enhancement of Virtual Knowledge Management (KM) Platform	OVCED	NO	Competitive Bidding	October 2025	October 2025	November 2025	November 2025	GoP	2,000,000.00	2,000,000.00		
APP-25-052	ICT Consultancy Services for the Enhancement of the CCC Website	OVCED	NO	Competitive Bidding	May 2025	May 2025	June 2025	June 2025	GoP	2,000,000.00	2,000,000.00		
APP-25-053	ICT Consultancy Services for the Enhancement of Climate Change Mitigation Project/NICDLES	OVCED	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	June 2025	June 2025	GoP	480,000.00	480,000.00		
APP-25-054	ICT Consultancy Services for the Development of Philippine Green Jobs Assessment and Certification System (PGJACS)	OVCED	NO	Competitive Bidding	October 2025	October 2025	November 2025	November 2025	GoP	2,000,000.00	2,000,000.00		
APP-25-055	ICT Consultancy Services for the Enhancement of the People's Survival Fund Monitoring and Evaluation System (PSF-MES)/e-PSF	OVCED	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	2,080,000.00	2,080,000.00		
APP-25-057	Airfare	SFD PRDD	NO	NP-53.14 Direct Purchase	as the need arises				GoP	420,000.00	420,000.00		100,000.00 320,000.00
APP-25-058	Supply and Delivery of Laptops and Desktop Semi-Expendable/ICT Machines and Equipment	OVCED	YES	Competitive Bidding	December 2024	December 2024	January 2025	January 2025	GoP	2,465,000.00	2,465,000.00		
APP-25-059	ICT Software	OVCED	YES	Competitive Bidding	January 2025	January 2025	February 2025	February 2025	GoP	713,000.00	713,000.00		
APP-25-060	Repairs and Maintenance of ICT Equipment	OVCED	YES	Competitive Bidding	January 2025	January 2025	February 2025	February 2025	GoP	1,222,000.00	252,000.00	970,000.00	
APP-25-061	Lease of ICT Equipment	OVCED	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	February 2025	February 2025	GoP	850,000.00	850,000.00		
APP-25-062	Enhancement of the IT Systems and Network Infrastructure	OVCED	YES	Competitive Bidding	January 2025	January 2025	February 2025	February 2025	GoP	840,000.00	840,000.00		
APP-25-063	ICT Machines and Equipment	OVCED	YES	Competitive Bidding	December 2024	December 2024	January 2025	January 2025	GoP	1,475,000.00	1,475,000.00		
APP-25-064	Installation of Session Initiation Protocol (SIP) Trunk	OVCED	YES	Competitive Bidding	December 2024	December 2024	January 2025	January 2025	GoP	2,490,000.00	2,490,000.00		
APP-25-066	Installation of CCTV	OVCED	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	February 2025	February 2025	GoP	750,000.00	500,000.00	250,000.00	
APP-25-067	Office Space Rental	AFD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	21,457,278.72	21,457,278.72		
APP-25-069	Security Services	AFD	YES	Competitive Bidding	December 2024	December 2024	January 2025	January 2025	GoP	3,729,670.32	3,729,670.32		
APP-25-070	Janitorial Services	AFD	YES	Competitive Bidding	December 2024	December 2024	January 2025	January 2025	GoP	1,440,915.00	1,440,915.00		
APP-25-071	Office Equipment Rental	AFD	YES	Competitive Bidding	January 2025	January 2025	February 2025	February 2025	GoP	357,000.00	357,000.00		
APP-25-072	Telephone Landline	AFD	YES	Direct Contracting	N/A	N/A			GoP	288,000.00	288,000.00		
APP-25-073	Telephone Mobile	AFD	YES	Direct Contracting	N/A	N/A			GoP	1,038,000.00	1,038,000.00		
APP-25-074	Water Expenses	AFD	YES	Direct Contracting	N/A	N/A			GoP	40,800.00	40,800.00		
APP-25-075	Electricity Expenses	AFD	YES	Direct Contracting	N/A	N/A			GoP	2,280,000.00	2,280,000.00		
APP-25-076	Fuel, Oil and Lubricants	AFD	YES	NP-53.14 Direct Purchase	N/A	N/A			GoP	1,200,000.00	1,200,000.00		
APP-25-077	Repairs and Maintenance Motor Vehicles	AFD	NO	NP-53.9 Small Value of Procurement	N/A	N/A			GoP	450,000.00	450,000.00		
APP-25-078	Repairs and Maintenance- Office Equipment	AFD	NO	NP-53.9 Small Value of Procurement	N/A	N/A			GoP	100,000.00	100,000.00		

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					Advertisement/Posting of IBRE	Submission/Opening of Bids	Notice of Award		Contract Signing	Total		MOOE
APP-25-078	Repairs Building Structures	AFD	NO	NP-53.9 Small Value of Procurement	N/A	N/A	N/A	Total	315,000.00	315,000.00		
APP-25-079	Taxes, Duties and Licenses	AFD	YES	NP-53.5 Agency to Agency	N/A	N/A	N/A	GoP	39,000.00	39,000.00		
APP-25-080	Fidelity Bond Premiums	AFD	YES	NP-53.5 Agency to Agency	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
APP-25-081	Insurance Expenses	AFD	YES	NP-53.5 Agency to Agency	N/A	N/A	N/A	GoP	200,000.00	200,000.00		
APP-25-082	Common Supplies and Equipment (PS and NonPS)	AFD	YES	NP-53.9 Small Value of Procurement	N/A	N/A	N/A	GoP	2,872,000.00	2,872,000.00		
APP-25-083	Accountable Forms Expenses	AFD	NO	NP-53.9 Small Value of Procurement	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
APP-25-084	Mailing	AFD	NO	NP-53.9 Small Value of Procurement	N/A	N/A	N/A	GoP	4,000.00	4,000.00		
APP-25-085	Extraordinary and Miscellaneous Expenses	AFD	NO	NP-53.9 Small Value of Procurement	N/A	N/A	N/A	GoP	900,000.00	900,000.00		
TOTAL									89,085,608.04	81,185,608.04	7,900,000.00	

Prepared by:

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Recommended by Bids and Awards Committee

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