



Supplemental No. 1 Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Activities												
S22-001	Participation to Local Meeting and Conference	OVCED	NO	Competitive Bidding		as the need arises			GoP	2,520,000.00	2,520,000.00		
S22-002	Internal and External Coordination Meetings Activities	OVCED	NO	NP-53.9 - Small Value Procurement		as the need arises			GoP	725,000.00	725,000.00		675,000.00
		LSD											50,000.00
S22-003	Participation to International Meetings and conference	OVCED	NO	Competitive Bidding		as the need arises			GoP	9,672,000.00	9,672,000.00		9,152,000.00
		AFD											520,000.00
S22-004	Desk review and scoping of relevant information, including consultation with relevant stakeholders and experts/advisors (i.e., members of the Interagency Technical Working Group on Sustainable Finance) on the development of Commission Resolution on Understanding Climate Finance based on CBDR	OVCED	NO	NP-53.9 - Small Value Procurement		as the need arises			GoP	124,000.00	124,000.00		
S22-005	Processing of the results of the Climate Finance Survey for Local Government Units	OVCED	NO	NP-53.9 - Small Value Procurement		as the need arises			GoP	14,400.00	14,400.00		
S22-006	Strengthening of the CFSS and transitioning to CIPS	OVCED	NO	NP-53.9 - Small Value Procurement		as the need arises			GoP	300,000.00	300,000.00		
S22-007	Development of the Climate Finance Guidance Handbook for LGUs and Private Sector	OVCED	NO	NP-53.9 - Small Value Procurement		as the need arises			GoP	30,000.00	30,000.00		
S22-008	PSF Monitoring and Evaluation System Phase III concluded	OVCED	NO	NP-53.9 - Small Value Procurement		as the need arises			GoP	14,400.00	14,400.00		
S22-009	Review and updating of the existing evaluation and appraisal tools for the review and evaluation of climate change investment programs and projects	OVCED	NO	NP-53.9 - Small Value Procurement		as the need arises			GoP	60,000.00	60,000.00		
S22-010	PSF Technical Support to Eligible Project Proponents and Potential Implementing Partners (Mentoring and Capacity Building Activities, including the PSF eLearning)	OVCED	NO	NP-53.9 - Small Value Procurement		as the need arises			GoP	120,000.00	120,000.00		
S22-011	Climate Rationale Review of project proposals submitted for various climate finance windows (i.e. GCF, GEF, AF, etc.)	OVCED	NO	NP-53.9 - Small Value Procurement		as the need arises			GoP	48,000.00	48,000.00		
S22-012	Documentation on the challenges and opportunities to access climate finance, with policy recommendations for the Commission (field visit to nearby project sites)	OVCED	NO	NP-53.9 - Small Value Procurement		as the need arises			GoP	76,000.00	76,000.00		
S22-013	Compendium of climate change-related programs and projects of various sectors, NGAs and LGUs based on investment plans (workshop / writeshop)	OVCED	NO	NP-53.9 - Small Value Procurement		as the need arises			GoP	48,000.00	48,000.00		
S22-014	Reports on the status of implementation of climate change-related foreign-assisted projects	OVCED	NO	NP-53.9 - Small Value Procurement		as the need arises			GoP	360,000.00	360,000.00		

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S22-015	Climate Policy Development and other related coordination meetings and activities	OCDC OORH	NO	Competitive Bidding	as the need arises				GoP	2,698,750.00	2,698,750.00	1,820,000.00
S22-016	Regular Internal Planning/ Strategic Planning/ Mid-Year and Year End Assessment and Planning	OCDC OVCEd AFD	NO	Competitive Bidding	July 2022	July 2022	July 2022	July 2022	GoP	1,924,657.00	1,924,657.00	878,750.00
S22-017	LGU Coordination and Local Climate Change Action Plan quality assurance	OCDC	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	500,000.00	500,000.00	1,050,000.00
S22-018	Conduct of EO 174 Monitoring and GHG Inventory monitoring	OCDC IOD	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	155,000.00	155,000.00	100,000.00
S22-019	Consultation Activities for Technology Assessment	OCDC	NO	Competitive Bidding	July 2022	July 2022	August 2022	August 2022	GoP	1,600,000.00	1,600,000.00	587,285.60
S22-020	Local Mitigation and Climate Risk Assessment	OCDC OORH AFD	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	300,000.00	300,000.00	247,598.00
S22-021	Gender and Development (GAD) Activities	OCDC AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	834,883.60	834,883.60	
S22-022	Legislative measures and policy recommendations for Climate Change Adaptation and Mitigation (CCAM), including the passage of an Anti-Single use Plastic Law	OCORH	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	August 2022	August 2022	GoP	714,342.69	714,342.69	
S22-023	CCC Advisory Board and Commission Secretariat	USD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	300,000.00	300,000.00	
S22-024	National Climate Risk Management Framework leading towards the formulation of the National Adaptation Plan and updating of the National Framework Strategy on Climate Change and the National Climate Change Action Plan	PRDD	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	150,000.00	150,000.00	
S22-025	Development of the Philippine's Nationaly Determined Contribution (NDC) Strategic Implementation Plan	PRDD SPD	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	270,000.00	270,000.00	190,000.00
S22-026	Finalization of the certification standards for green goods and services, green technologies and practices for the implementation of the Green Jobs Act of 2016	PRDD	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	50,000.00	50,000.00	
S22-027	Support to CCAM-DRR Cluster	PRDD	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	206,000.00	206,000.00	
S22-028	International and Domestic Climate Policy	PRDD	NO	Competitive Bidding	July 2022	July 2022	July 2022	July 2022	GoP	1,810,000.00	1,810,000.00	
S22-029	Provide technical and secretariat support to the National Panel of Technical Experts	PRDD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	427,114.06	427,114.06	
S22-030	Institutional partnership with academic institutions and relevant stakeholders on climate risk assessment	SPD	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	230,000.00	230,000.00	
S22-031	Conduct of training orientation for NGAs, LGUs, and private sector/non state actors (LCCAP, CCET, GHG)	SPD	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	600,000.00	600,000.00	
S22-032	Development of report on the adopted enhanced Local Climate Change Action Plans (LCCAP)	SPD	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	898,000.00	898,000.00	
S22-033	Conduct of National Climate Change Action Plan Monitoring & Evaluation Activities and Consultations	IOD	NO	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	150,000.00	150,000.00	
S22-034	Monitoring of Resolutions and CC Act Report	IOD	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	54,000.00	54,000.00	
S22-035	CCET Orientations for NGAs, SUCs, GOCCs	IOD	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	83,300.00	83,300.00	
S22-036	Webinar on Climate Change Public Finance	IOD	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	72,200.00	72,200.00	

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S22-037	CCET Orientations for CSOs, Academic and Private Sector	IOD	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	13,100.00	13,100.00		
S22-038	NDC MRF System/ NDC Monitoring Activities	IOD	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	924,000.00	924,000.00		
S22-039	Supply and Delivery of Token for CCET	IOD	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	22,400.00	22,400.00		
S22-040	National Observance of the 15th Global Warming and Climate Change Consciousness Week	IKMD	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	575,000.00	575,000.00		
S22-041	Klimas Film Festival	IKMD	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	925,000.00	925,000.00		
S22-042	Climate Change Reporting Workshop	IKMD	NO	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	275,000.00	275,000.00		
S22-043	Earth Day Celebration (Including Klimathon)	IKMD	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	236,155.00	236,155.00		
S22-044	Website Maintenance	IKMD	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	640,000.00	640,000.00		
S22-045	Conduct of BAC regular meetings and TWG evaluation activities	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	80,000.00	80,000.00		
S22-046	COA Entrance/Exit Conference	AFD	NO	NP-53.9 - Small Value Procurement	December 2022	December 2022	December 2022	December 2022	GoP	100,000.00	100,000.00		
S22-047	Preparation for and attendance in budget hearings (DBM, Senate, Congress)	AFD	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	70,000.00	70,000.00		
S22-048	CCC-CCC Orientation and Re-Orientation	AFD	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	20,000.00	20,000.00		
S22-049	Conduct of team-building and personnel development activities	AFD	NO	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	100,000.00	100,000.00		
S22-050	Conduct of Committee and other meetings	AFD	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	499,000.00	499,000.00		
S22-051	Observance of Buwan ng Wika	AFD	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	20,000.00	20,000.00		
S22-052	Observance of Linggo ng Kalandayan Filipino (Elderly Filipino Week/Senior Citizen/PWD)	AFD	NO	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	20,000.00	20,000.00		
S22-053	Health and Wellness Annual Program	AFD	NO	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	50,000.00	50,000.00		
S22-054	National Disaster Consciousness Activities/ National Simultaneous Earthquake Drill (Supplies and Go bags etc)	AFD	NO	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	286,000.00	286,000.00		
	Development/Printing/Production Services/Materials												
S22-055	Printing (Technology Assessment)	OCDC	NO	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	350,000.00	350,000.00		
S22-056	Printing of Stories of Resilience: A compendium of Local Climate Action in the Philippines	OCRH	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	125,000.00	125,000.00		
S22-057	Supply and Delivery of Reference materials (books)	LSD	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	30,000.00	30,000.00		
S22-058	Printing and Publication of PhilCCA	PRDO	NO	Competitive Bidding	August 2022	August 2022	September 2022	September 2022	GoP	1,210,000.00	1,210,000.00		
S22-059	Printing of Climate Budget Briefs	IOD	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	175,000.00	175,000.00		
S22-060	Printing/Dissemination of CCET KPs	IOD	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	780,000.00	780,000.00		
S22-061	GMEF Report and GAD AR	IOD	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	18,000.00	18,000.00		
S22-062	Production and Printing of IEC Materials	IKMD	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	315,000.00	315,000.00		
	Trainings/ Seminars												
		LSD											50,000.00
		OVCEd											800,000.00
		IOD											700,000.00
		AFD											300,000.00
		IKMD											25,000.00
S22-063	Staff Development Seminar		NO	Competitive Bidding	as the need arises				GoP	1,675,000.00	1,675,000.00		






S22-092	Repairs Building Structures	AFD	NO	NP- 53.9 Small Value of Procurement	N/A	N/A	January 2022	January 2022	GoP	500,000.00	500,000.00		
S22-093	Repairs ICT Equipment	AFD	NO	NP- 53.9 Small Value of Procurement	N/A	N/A	January 2022	January 2022	GoP	300,000.00	300,000.00		
S22-094	Licenses	AFD	NO	NP-53.5 Agency to Agency	N/A	N/A	January 2022	January 2022	GoP	31,000.00	31,000.00		
S22-095	Fidelity Bond Premiums	AFD	NO	NP-53.5 Agency to Agency	N/A	N/A	January 2022	January 2022	GoP	70,000.00	70,000.00		
S22-096	Insurance Expenses	AFD	NO	NP-53.5 Agency to Agency	N/A	N/A	January 2022	January 2022	GoP	247,000.00	247,000.00		
S22-097	Office Supplies (under PS-DBM)	AFD	NO	NP-53.5 Agency to Agency	N/A	N/A	January 2022	January 2022	GoP	500,000.00	500,000.00		
S22-098	Office Supplies (Non PS-DBM)	AFD	NO	Shopping	March 2022	N/A	April 2022	April 2022	GoP	500,000.00	500,000.00		
S22-099	Accountable Forms Expenses	AFD	NO	NP- 53.9 Small Value of Procurement	N/A	N/A	January 2022	January 2022	GoP	7,000.00	7,000.00		
S22-100	Support to COVID-19 response of the Office	AFD	NO	NP- 53.9 Small Value of Procurement	March 2022	March 2022	April 2022	April 2022	GoP	500,000.00	500,000.00		
S22-101	Work Enhancement (such as Office tables, Office Chairs, Filing Cabinet, Electric Fan and other)/Repair and Maintenance of Office Facilities such as Bulb, Door Knob/Repair and Maintenance of Office Equipment	AFD	NO	NP- 53.9 Small Value of Procurement	as the need arises				GoP	350,000.00	350,000.00		
S22-102	Semi-expendable equipment and other supplies and materials	AFD	NO	NP- 53.9 Small Value of Procurement	as the need arises				GoP	500,000.00	500,000.00		
S22-103	Mailing	AFD	NO	NP- 53.9 Small Value of Procurement	as the need arises				GoP	10,000.00	10,000.00		
S22-104	Repairs and Maintenance, Other Office Supplies, Rental and Other Operating Expenses for the transfers	AFD	NO	Competitive Bidding	as the need arises				GoP	1,190,000.00	1,190,000.00		
S22-105	Extraordinary and Miscellaneous Expenses	AFD	NO	NP- 53.9 Small Value of Procurement	as the need arises				GoP	900,000.00	900,000.00		
								Total		79,841,148.47	79,741,148.47	100,000.00	

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