

Supplemental No. 1 Annual Procurement Plan for FY 2022

					Sch	edule for Each P	Schedule for Each Procurement Activity	ity		Est	Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	8	Remarks (brief description of Project)
	Activities												
S22-001	Participation to Local Meeting and Conference	OVCED	NO NO	Competitive Bidding		as the need arises	ed arises		Gop	2,520,000.00	2,520,000.00		
S22-002	Internal and External Coordination Meetings Activities	OVCED	8	NP-53.9 - Small Value Procurement		as the ne	as the need arises		GoP	725,000.00	725,000.00		675,000.00 50,000.00
	Participation to International Meetings and	OVCED		Oppositive Bidding		***	aricoc		B	0 000 00	0 673 000 00		9,152,000.00
822-003		AFD	Z	Competitive Bidding		as the ne	as the need arises		G _Q P	9,672,000.00	9,672,000.00		520,000.00
S22-004	Desk review and scoping of relevant information, including consultation with relevant stakeholders and experts/advisors (i.e., members of the Interagency Technical Working Group on Sustainable Finance) on the development of Commission Resolution on Understanding Climate Finance based on CBDR	OVCED	N _O	NP-53.9 - Small Value Procurement		as the ne	as the need arises		GoP	124,000.00	124,000.00		
S22-005	Processing of the results of the Climate Finance	OVCED	8	NP-53.9 - Small Value Procurement		as the n	as the need arises		GoP	14,400.00	14,400.00		
\$22-006	Strengthenic of thhe CFSS and transitioning to CIPS	OVCED	NO NO	NP-53.9 - Small Value Procurement		as the n	as the need arises		GoP	300,000.00	300,000.00		
S22-007	Development of the Climate Finance Guidance Handbook for LGUs and Private Sector	OVCED	NO	NP-53.9 - Small Value Procurement		as the n	as the need arises		Gop	30,000.00	30,000.00		
S22-008	PSF Monitoring and Evaluation System Phase III concluded	OVCED	NO	NP-53.9 - Small Value Procurement		as the n	as the need arises		GoP	14,400.00	14,400.00		
\$22-009	Review and updating of the existing evaluation and appraisal tools for the review and evaluation of climate change investment programs and projects	OVCED	NO	NP-53.9 - Small Value Procurement		as the n	as the need arises		GoP	60,000.00	60,000.00		
\$22-010	PSF Technical Support to Eligible Project Proponents and Potential implementing Partners (Mentoring and Capacity Building Activities, including the PSF eLearning)	OVCED	NO	NP-53.9 - Small Value Procurement		as the n	as the need arises		GoP	120,000.00	120,000.00		
S22-011	Climate Rationale Review of project proposals submitted for various climate finance windows (i.e. GCF, GEF, AF, etc.)	OVCED	NO	NP-53.9 - Small Value Procurement		as the r	as the need arises		GoP	48,000.00	48,000.00		
S22-012	Documentation on the challenges and opportunities to access climate finance, with policy recommendations for the Commission (field visit to nearby project sites)	OVCED	NO	NP-53.9 - Small Value Procurement		as the r	as the need arises		GoP	76,000.00	76,000.00		
S22-013	Compendium of climate change-related programs and projects of various sectors, NGAs and LGUs based on investment plans (workshop / writeshop)	OVCED	NO	NP-53.9 - Small Value Procurement		as the r	as the need arises		G _O D	48,000.00	48,000.00		
S22-014	Reports on the status of implementation of climate change-related foreign-assisted projects	OVCED	NO	NP-53.9 - Small Value Procurement		as the	need arises		GoP	360,000.00	360,000.00		

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	72,200.00	72,200.00	GoP	August 2022	August 2022	August 2022	August 2022	NP-53.9 - Small Value Procurement	NO	00	Webinar on Climate Change Public Finance	S22-036
	83,300.00	83,300.00	Gop	August 2022	August 2022	August 2022	August 2022	NP-53.9 - Small Value Procurement	NO NO	ō	CCET Orientations for NGAs, SUCs, GOCCs	S22-035
	54,000.00	54,000.00	ရော	July 2022	July 2022	July 2022	July 2022	NP-53.9 - Small Value Procurement	NO	ē	Monitoring of Resolutions and CC Act Report	S22-034
	150,000.00	150,000.00	Gop	October 2022	October 2022	October 2022	October 2022	NP-53.9 - Small Value Procurement	NO	100	Conduct of National Climate Change Action Plan Monitoring & Evaluation Activities and Consultations	S22-033
	898,000.00	898,000.00	GoP	August 2022	August 2022	August 2022	August 2022	NP-53.9 - Small Value Procurement	NO NO	SPD	Development of report on the adopted enhanced Local Climate Change Action Plans (LCCAP)	S22-032
	600,000.00	600,000.00	GoP	August 2022	August 2022	August 2022	August 2022	NP-53.9 - Small Value Procurement	8	SPD	Conduct of training orientation for NGAs, LGUs, and private sector/non state actors (LCCAP, CCET, GHG)	S22-031
	230,000.00	230,000.00	GoP	August 2022	August 2022	August 2022	August 2022	NP-53.9 - Small Value Procurement	NO O	SPD	Institutional partnership with academic institutions and relevant stakeholders on climate risk assessment	S22-030
	427,114.06	427,114.06	GoP		ed arises	as the need arises		NP-53.9 - Small Value Procurement	NO O	PRDD	Provide technical and secretariat support to the National Panel of Technical Experts	S22-029
	1,810,000.00	1,810,000.00	GoP	July 2022	July 2022	July 2022	July 2022	Competitive Bidding	NO O	PRDD	International and Domestic Climate Policy	S22-028
	206,000.00	206,000.00	GoP	July 2022	July 2022	July 2022	July 2022	NP-53.9 - Small Value Procurement	NO	PRDD	Support to CCAM-DRR Cluster	S22-027
	50,000.00	50,000.00	GoP	July 2022	July 2022	July 2022	July 2022	NP-53.9 - Small Value Procurement	Z _O	PRDD	Finalization of the certification standards for green goods and services, green technologies and practices for the implementation of the Green Jobs Act of 2016	S22-026
80,000.00										SPD	Implementation Plan	
190,000,00	270,000.00	270,000.00	GoP	July 2022	July 2022	July 2022	July 2022	NP-53.9 - Small Value Procurement	No.	PRDD	Development of the Philippine's Nationally Determined Contribution (NDC) Strategic	S22-025
	150,000.00	150,000.00	GoP	July 2022	July 2022	July 2022	July 2022	NP-53.9 - Small Value Procurement	NO	PRDD	National Climate Risk Management Framework leading towards the formulation of the National Adaptation Plan and updating of the National Framework Strategy on Climate Change and the National Climate Change Action Plan	S22-024
	300,000.00	300,000.00	GoP		d arises	as the need arises		NP-53.9 - Small Value Procurement	NO	LSD	CCC Advisory Board and Commission Secretariat	S22-023
	714,342.69	714,342.69	G _P	August 2022	August 2022	July 2022	July 2022	NP-53.9 - Small Value Procurement	NO	OCRH	Legislative measures and policy recommendations for Climate Change Adaptation and Mitigation (CCAM), including the passage of an Anti-Single use Plastic Law	S22-022
587,285.60 247,598.00	834,883.60	834,883.60	GoP		need arises	as the need		NP-53.9 - Small Value Procurement	8	OCRH	Gender and Development (GAD) Activities	S22-021
	300,000.00	300,000.00	GoP	July 2022	July 2022	July 2022	July 2022	NP-53.9 - Small Value Procurement	NO	OCDC	Local Mitigation and Climate Risk Assessment	S22-020
	1,600,000.00	1,600,000.00	GoP	August 2022	August 2022	July 2022	July 2022	Competitive Bidding	NO	OCDC	Consultation Activities for Technology Assessment	S22-019
100,000.00 55,000.00	155,000.00	155,000.00	GoP	August 2022	August 2022	August 2022	August 2022	NP-53.9 - Small Value Procurement	NO	OCDC	Conduct of EO 174 Monitoring and GHG Inventory monitoring	S22-018
	500,000.00	500,000.00	GoP	July 2022	July 2022	July 2022	July 2022	NP-53.9 - Small Value Procurement	8	ocpc	LGU Coordination and Local Climate Change Action Plan quality assurance	S22-017
1,050,000.00										AFD		
348,657.00 526,000.00	1,924,657.00	1,924,657.00	GoP	July 2022	July 2022	July 2022	July 2022	Competitive Bidding	8	OVCED	Regular Internal Planning/ Strategio Planning/ Mid- Year and Year End Assessment and Planning	S22-016
878,750.00	2,698,750.00	2,698,750.00	GoP		need arises	as the need		Competitive Bidding	NO	OCRH	coordination meetings and activities	S22-015
1,820,000.00										OCDC		

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S22-063 Staff	Trai	S22-062 Prod	S22-061 GME	S22-060 Printi	S22-059 Printi	S22-058 Printi	S22-057 Supp	S22-056 Printi	S22-055 Printi	Deve Servi	S22-054 Simultanu bags etc)	S22-053 Health	S22-052 Obser	S22-051 Obser	S22-050 Condu	S22-049 Condu	S22-048 CCC-0	S22-047 Prepa (DBM,	S22-046 COA E	S22-045 Condu	S22-044 Websi	S22-043 Earth I	S22-042 Climat	S22-041 Klima	S22-040 Nation and Ci	S22-039 Supply	S22-038 NDC N	Sector Sector
Staff Development Seminar	Trainings/ Seminars	Production and Printing of IEC Materials	GMEF Report and GAD AR	Printing/Dissemination of CCET KPs	Printing of Climate Budget Briefs	Printing and Publication of PhilCCA	Supply and Delivery of Reference materials (books)	Printing of Stories of Resilience: A compendium of Local Climate Action in the Philippines	Printing (Technology Assessment)	Development/Printing/Production Services/Materials	National Disaster Consciousness Activities/ National Simultaneous Earthquake Drill (Supplies and Gobags etc)	Health and Wellness Annual Program	Observance of Linggo ng Katandaan Pilipino (Elderly Filipino Week/Senior Citizen/PWD)	Observance of Buwan ng Wika	Conduct of Committee and other meetings	Conduct of team-building and personnel development activities	CCC-CCO Orientation and Re-Orientation	Preparation for and attendance in budget hearings (DBM,Senate, Congress)	COA Entrance/Exit Conference	Conduct of BAC regular meetings and TWG evaluation activities	Website Maintenance	Earth Day Celebration (including Klimathon)	Climate Change Reporting Workshop	Klima Film Festival	National Observance of the 15th Global Warming and Climate Change Consciousness Week	Supply and Delivery of Token for CCET	NDC MRV System/ NDC Monitoring Activities	Sector
OVCED IOD AFD		IKMD	8	Ō	Ō	PRDO	LSD	OCRH	OCDC		AFD	AFD	AFD	AFD	AFD	AFD	AFD	AFD	AFD	AFD	KMD	KMD	KMD	KMD	KMD	lob	IOD	0
N _O		NO	NO NO	No.	NO	NO NO	NO NO	NO O	NO		NO	NO NO	S	NO NO	NO	NO NO	NO	NO NO	NO 2	No No	NO Z	NO	NO Z	NO Z	NO Z	NO N	o Z	NO
Competitive Bidding		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NT-00.9 - Small value Procurement
		July 2022	July 2022	August 2022	July 2022	August 2022	July 2022	July 2022	October 2022		September 2022	September 2022	October 2022	August 2022	July 2022	September 2022	July 2022	July 2022	December 2022	as the need arises	July 2022	July 2022	September 2022	July 2022	July 2022	July 2022	July 2022	August 2022
as the r		July 2022	July 2022	August 2022	July 2022	August 2022	July 2022	July 2022	October 2022		September 2022	S	October 2022	August 2022	July 2022	September 2022	July 2022	July 2022	December 2022	ed arises	July 2022	July 2022	September 2022	July 2022	July 2022	July 2022	July 2022	August 2022
as the need arises		July 2022	July 2022	August 2022	July 2022	September 2022	July 2022	July 2022	October 2022			co	October 2022	August 2022	July 2022)22 September 2022 September 2022	July 2022	July 2022	December 2022		July 2022	July 2022	September 2022 September 2022	July 2022	July 2022	July 2022	July 2022	August 2022
		July 2022	July 2022	August 2022	July 2022	September 2022 September 2022	July 2022	July 2022	October 2022		September 2022	September 2022	October 2022	August 2022	July 2022	September 2022	July 2022	July 2022	December 2022		July 2022	July 2022	September 2022	July 2022	July 2022	July 2022	July 2022	August 2022
GoP		GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP		Gop	GoP	Gop	Gop	GoP	GoP	GoP	GoP	GoP	Gop	GoP	GoP	GoP	GoP	GoP	Gop	GoP	G
1,875,000.00		315,000.00	18,000.00	780,000.00	175,000.00	1,210,000.00	30,000.00	125,000.00	350,000.00		286,000.00	50,000.00	20,000.00	20,000.00	499,000.00	100,000.00	20,000.00	70,000.00	100,000.00	80,000.00	640,000.00	236,155.00	275,000.00	925,000.00	575,000.00	22,400.00	924,000.00	13,100.00
1,875,000.00		315,000.00	18,000.00	780,000.00	175,000.00	1,210,000.00	30,000.00	125,000.00	350,000.00		286,000.00	50,000.00	20,000.00	20,000.00	499,000.00	100,000.00	20,000.00	70,000.00	100,000.00	80,000.00	640,000.00	236,155.00	275,000.00	925,000.00	575,000.00	22,400.00	924,000.00	13,100.00
50,000.00 800,000.00 700,000.00 300,000.00																												

S22-066 \$22-064 S22-069 S22-068 S22-067 S22-065 S22-077 \$22-072 S22-071 S22-081 S22-080 S22-074 S22-073 S22-088 S22-087 S22-086 S22-085 S22-084 S22-083 S22-082 S22-079 S22-078 S22-076 S22-075 S22-091 S22-089 S22-090 Subscription Expenses Consultancy services for the production of video documentaries of best Locally-Led adpatation Cloud Subscription Subscription Consultancy services for the Development of CCC's Gender and Development Agenda Consulting Services Annual Storage drive Subscription to M&E Productivity Web National Climate Risk Management Framework leading towards the formulation of the National Adaptation Plan Web Developer for the enhancement of the National Integrated Climate Change Database Information Teleconference Subscription Office Equipment and Motor Vehicle Rental Security Services Shipment of CCET KPs General Expenses Supply and Delivery of Airconditioning Consultant for International Diplomacy Consultant for Organization and Change Consultant forKnowledge Management certification standards for green goods and services, green technologies and practices for the (NDC) Strategic Implementation Plan Consulting Services for the Development of the Philippine's Nationally Determined Contribution and Exchange System Electricity Expenses Water Expenses Telephone Landline Janitorial Services Office Space Rental Mandatory Expenses Consulting Services for the implementation of the Repairs Motor Vehicles ractices in the Philippines Telephone Mobile Internet Expenses nplementation of the Green Jobs Act of 2016 onsulting Services for the Finalization of the OCADC OCRH OCRH OCADC IKMD OVCED 8 OCRH OCRH 00 LSD SPD AFD AFD AFD AFD IOD LSD AFD AFD AFD AFD OVCED AFD AFD AFD AFD AFD Z O Ö 8 8 O 8 O 8 8 8 Ö 8 S S YES YES YES 8 S O S Ö 8 NO. NO NO O Ö NO O 8 NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.7 Highly Technical Consultants NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Direct Contracting NP-53.9 - Small Value Procurement NP. 53.9 Small Value of Procurement Direct Contracting Direct Contracting Direct Contracting Direct Contracting Competitive Bidding Competitive Bidding NP. 53.10 Lease of Real Property and NP. 53.9 Small Value of Procurement NP-53.9 - Small Value Procurement Small Value Procurement Small Value Procurement April 2022 N/A N/A N/A NA NA NA May 2022 December 2021 December 2021 December 2021 March March March 2022 August 2022 August 2022 August 2022 July 2022 ugust 2022 July 2022 July 2022 July 2022 2022 2022 2022 2022 December 2021 December 2021 December 2021 N/A N/A K March March March March August 2022 August 2022 August 2022 August 2022 August 2022 July 2022 July 2022 July 2022 July 2022 2022 2022 2022 2022 2022 as the need arises January 2022 January 2022 January 2022 June 2022 June 2022 January 2022 January 2022 January 2022 January 2022 March 2022 lanuary 2022 August 2022 August 2022 March 2022 March 2022 August 2022 August 2022 July 2022 July 2022 July 2022 12022 2022 2022 June 2022 June 2022 August 2022 March 2022 August 2022 January 2022 lanuary 2022 anuary 2022 March 2022 August 2022 August 2022 July 2022 July 2022 July 2022 2022 2022 2022 2022 Gop 17,794,161.12 2,088,600.00 311,000.00 1,268,000.00 3,083,433.10 ,000,000.00 1,360,700.00 ,008,000.00 400,000.00 147,464.00 960,000.00 61,000.00 ,589,087.90 140,000.00 258,000.00 30,000.00 114,000.00 312,000.00 100,000.00 100,000.00 13,000.00 350,000.00 17,794,161.12 311,000.00 ,000,000.00 2,088,600.00 3,083,433.10 ,000,000.00 1,268,000.00 ,008,000.00 147,464.00 1,360,700.00 400,000.00 1,589,087.90 114,000.00 312,000.00 258,000.00 960,000.00 61,000.00 30,000.00 13,000.00 100,000.00 140,000.00 129,000.00 870,000.00 350,000.00 855,000.00 100,000.00 153,000.00 52,000.00 106,000.00 10,000.00 20,000.00 16,000.00 20,000.00 25,000.00 15,000.

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100,000.00	79,741,148.47	79,841,148.47			Total		PROPERTY AND ADDRESS OF					
	900,000.00	900,000.00	GoP		as the need arises	as th		NP. 53.9 Small Value of Procurement	NO	AFD	Extraordinary and Miscellaneous Expenses	S22-105
	1,190,000.00	1,190,000.00	Gop		as the need arises	as th		Competitive Bldding	NO	AFD	Repairs and Maintenance, Other Office Supplies, Rental and Other Operating Expenses for the transfers	S22-104
	10,000.00	10,000.00	GoP		as the need arises	as th		NP. 53.9 Small Value of Procurement	NO O	AFD	Mailing	S22-103
	500,000.00	500,000.00	GOP		as the need arises	as th		NP. 53.9 Small Value of Procurement	N O	AFD	Semi-expendable equipment and other supplies and materials	S22-102
	350,000.00	350,000.00	GoP		as the need arises	as the		NP. 53.9 Small Value of Procurement	N	AFD	Work Enhancement (such as Office tables, Office Chairs, Filing Cabinet, Electric Fan and other)/Repair and Maintenance of Office Facilities such as Bulb, Door Knob/Repair and Maintenance of Office Equipment	S22-101
	500,000.00	500,000.00	GoP	April 2022	April 2022	March 2022	March 2022	NP. 53.9 Small Value of Procurement	NO	AFD	Support to COVID-19 response of the Office	S22-100
	7,000.00	7,000.00	GoP	January 2022	January 2022	N/A	N/A	NP. 53.9 Small Value of Procurement	NO	AFD	Accountable Forms Expenses	S22-099
	500,000.00	500,000.00	GoP	April 2022	April 2022	NA	March 2022	Shopping	NO	AFD	Office Supplies (Non PS-DBM)	S22-098
	500,000.00	500,000.00	GoP	January 2022	January 2022	NA	NA	NP-53.5 Agency to Agency	NO	AFD	Office Supplies (under PS-DBM)	S22-097
	247,000.00	247,000.00	GoP	January 2022	January 2022	NA	NA	NP-53.5 Agency to Agency	NO	AFD	Insurance Expenses	S22-096
	70,000.00	70,000.00	GoP	January 2022	January 2022	NA	NA	NP-53.5 Agency to Agency	NO	AFD	Fidelity Bond Premiums	S22-095
	31,000.00	31,000.00	GoP	January 2022	January 2022	NA	NA	NP-53.5 Agency to Agency	NO	AFD	Licenses	S22-094
	300,000.00	300,000.00	GoP	January 2022	January 2022	N/A	N/A	NP. 53.9 Small Value of Procurement	NO	AFD	Repairs ICT Equipment	S22-093
	500,000.00	500,000.00	Gop	January 2022	January 2022	NA	N/A	NP, 53.9 Small Value of Procurement	NO	AFD	Repairs Building Structures	S22-092

Prepared by:

Evaluated by:

SARAH JANE M. LEE
BAC Secretariat Head

DAC TWG Head

Appropriation Available:

KEITH ANGELA A. DE LEON Budget Unit

Allemate Member

ATTY. MA/LIBERTY RIO D. CATBAGAN

Recommended by Bids and Awards Committee

CRESSETTE E. PIDOC
Alternate Member

Approved by:

SECRETARY ROBERT E.A. BORJE

Vice Chairperson and Executive Director Head of the Procuring Entity