

(Climate Change Commission) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/
				Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20-001	Common office supplies PS-DBM	AFD	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00		
20-002	Office supplies & equipment	AFD	Competitive Bidding	as the need arises				GoP	500,000.00	500,000.00		
	Programs and Activities											
20-003	Climate policy development and other CCC related technical services	OVC	NP-53.9 - Small Value Procurement	as the need arises				GoP	480,000.00	480,000.00		
20-004	Regular internal planning and coordination activities	OVC	NP-53.9 - Small Value Procurement	as the need arises				GoP	180,000.00	180,000.00		
20-005	Conduct of regular and special Commission meetings	OVC	NP-53.9 - Small Value Procurement	as the need arises				GoP	88,000.00	88,000.00		
20-006	Participation in local climate policy and advisory-related meetings and activities	OSEC/OED	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,720,000.00	1,720,000.00		
20-007	Support to the national stocktake of climate risk information	OSEC/OED	NP-53.9 - Small Value Procurement	as the need arises				GoP	950,000.00	950,000.00		
20-008	Support to Philippine Delegation (PHLDEL) secretariat operations	OSEC/OED	NP-53.9 - Small Value Procurement	as the need arises				GoP	400,000.00	400,000.00		
20-009	Participation in international/bilateral/ multilateral climate change -related negotiations pursuant to existing laws	OSEC/OED	Competitive Bidding	as the need arises				GoP	3,000,000.00	3,000,000.00		
20-010	Production of the compendium on international climate and ecological diplomacy	OSEC/OED	Competitive Bidding	as the need arises				GoP	800,000.00	800,000.00		
20-011	Climate policy development and other CCC related technical services	OCRH	NP-53.9 - Small Value Procurement	as the need arises				GoP	480,000.00	480,000.00		
20-012	Regular internal planning and coordination activities	OCRH	NP-53.9 - Small Value Procurement	as the need arises				GoP	180,000.00	180,000.00		
20-013	Climate policy development and other CCC related technical services	OCNG	NP-53.9 - Small Value Procurement	as the need arises				GoP	480,000.00	480,000.00		
20-014	Regular internal planning and coordination activities	OCNG	NP-53.9 - Small Value Procurement	as the need arises				GoP	180,000.00	180,000.00		
20-015	Technical assistance and capacity building for eligible PSF proponents through Specialized CORE Training Program	ODED/CFSS	NP-53.9 - Small Value Procurement	as the need arises				GoP	200,000.00	200,000.00		
20-016	Conduct of climate rationale review and technical evaluation and field appraisal activities for PSF approved projects including processes and existing guidelines	ODED/CFSS	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00		
20-017	Establishment of the PSF Monitoring and Evaluation System	ODED/CFSS	NP-53.9 - Small Value Procurement	as the need arises				GoP	580,000.00	580,000.00		
20-018	ODED Internal Planning	ODED/CFSS	NP-53.9 - Small Value Procurement	as the need arises				GoP	67,000.00	67,000.00		
20-019	Updating of the National Climate Change Action Plan (NCCAP)	ODED	NP-53.9 - Small Value Procurement	as the need arises				GoP	320,000.00	320,000.00		
20-020	Roll-out of the National Climate Risk Management Framework	PRDD	Competitive Bidding	as the need arises				GoP	1,150,000.00	1,150,000.00		
20-021	Formulation and promulgation of climate policies through Commission resolution and Cabinet Cluster resolution	PRDD	Competitive Bidding	as the need arises				GoP	700,000.00	700,000.00		
20-022	Updating of the Technology Needs Assessment and Development of the Technology Action Plan	PRDD	Competitive Bidding	as the need arises				GoP	150,000.00	150,000.00		
20-023	Development of Research and Development (R&D) Agenda	PRDD	NP-53.9 - Small Value Procurement	as the need arises				GoP	118,000.00	118,000.00		
20-024	Support to CTF-CFF Regional Exchange Conference	PRDD	NP-53.9 - Small Value Procurement	as the need arises				GoP	110,000.00	110,000.00		
20-025	PRDD Internal Planning	PRDD	NP-53.9 - Small Value Procurement	as the need arises				GoP	750,000.00	750,000.00		
20-026	Regular and special NPTE meetings, including coordination meetings	PRDD	NP-53.9 - Small Value Procurement	as the need arises				GoP	70,000.00	70,000.00		
20-027		PRDD/NPTE	NP-53.9 - Small Value Procurement	as the need arises				GoP	380,000.00	380,000.00		




20-028	Participation of NPTE members in climate change forums	PRDD/NPTE	NP-53.9 - Small Value Procurement	as the need arises				GOP	49,000.00	49,000.00		
20-029	Honorary of NPTE members	PRDD/NPTE	NP-53.9 - Small Value Procurement	as the need arises				GOP	3,024,000.00	3,024,000.00		
20-030	Conduct of NPTE climate policy forums	PRDD/NPTE	NP-53.9 - Small Value Procurement	as the need arises				GOP	665,000.00	665,000.00		
20-031	Conduct of NCCAP M&E activities and consultations	IOD	NP-53.9 - Small Value Procurement	as the need arises				GOP	200,000.00	200,000.00		
20-032	Development of Nationally Determined Contributions (NDC)	IOD	NP-53.9 - Small Value Procurement	as the need arises				GOP	98,000.00	98,000.00		
20-033	Development of accomplishment and monitoring reports (Validation Activities)	IOD	NP-53.9 - Small Value Procurement	as the need arises				GOP	50,000.00	50,000.00		
20-034	Development of gender toolkit	IOD	NP-53.9 - Small Value Procurement	as the need arises				GOP	219,000.00	219,000.00		
20-035	Conduct of EO 174 monitoring and GHG monitoring activities	IOD	NP-53.9 - Small Value Procurement	as the need arises				GOP	75,000.00	75,000.00		
20-036	Conduct of capacity building activities for Climate Change Expenditure Tagging (climate budget tagging)	IOD	NP-53.9 - Small Value Procurement	as the need arises				GOP	545,000.00	545,000.00		
20-037	CCC-COC Carbon Neutrality Program	IOD	NP-53.9 - Small Value Procurement	as the need arises				GOP	50,000.00	50,000.00		
20-038	IOD Internal Planning	IOD	NP-53.9 - Small Value Procurement	as the need arises				GOP	149,000.00	149,000.00		
20-039	Formulation of Ecosystems-Based Adaptation and Mitigation Planning Framework	SPD	NP-53.9 - Small Value Procurement	as the need arises				GOP	198,000.00	198,000.00		
20-040	Scaling up the CORE Training Program (ACT Local)	SPD	NP-53.9 - Small Value Procurement	as the need arises				GOP	943,000.00	943,000.00		
20-041	LOCAP Quality Assurance for Provinces	SPD	NP-53.9 - Small Value Procurement	as the need arises				GOP	877,000.00	877,000.00		
20-042	National Observance of the Global Warming and Climate Change Consciousness Week	IKM	Competitive Bidding	as the need arises				GOP	800,000.00	800,000.00		
20-043	Validation process for 10 Youth-Led Adaptation Practices	IKM	NP-53.9 - Small Value Procurement	as the need arises				GOP	200,000.00	200,000.00		
20-044	Support to Inter-Agency Liaisoning and Coordination	LSD	NP-53.9 - Small Value Procurement	as the need arises				GOP	106,000.00	106,000.00		
20-045	Support to CCC-CCAB and CCAM-DRR Cabinet Cluster	LSD ,	NP-53.9 - Small Value Procurement	as the need arises				GOP	275,000.00	275,000.00		
20-046	Conduct of BAC regular meetings and TWG evaluation activities	AFD	NP-53.9 - Small Value Procurement	as the need arises				GOP	164,500.00	164,500.00		
20-047	AFD Internal Planning	AFD	NP-53.9 - Small Value Procurement	as the need arises				GOP	72,000.00	72,000.00		
20-048	COA Entrance/Exit Conference	AFD	NP-53.9 - Small Value Procurement	as the need arises				GOP	10,000.00	10,000.00		
20-049	Preparation for and attendance in budget hearings (DBM Senate, Congress)	AFD	NP-53.9 - Small Value Procurement	as the need arises				GOP	105,000.00	105,000.00		
20-050	CCC-COC Orientation and Re-Orientation	AFD	NP-53.9 - Small Value Procurement	as the need arises				GOP	60,000.00	60,000.00		
20-051	Conduct of Values Orientation Workshop (VOW)	AFD	NP-53.9 - Small Value Procurement	as the need arises				GOP	100,000.00	100,000.00		
20-052	Conduct of diplomatic protocol conference management and social graces workshop	AFD	NP-53.9 - Small Value Procurement	as the need arises				GOP	100,000.00	100,000.00		
20-053	Health and Wellness Annual Program (Regular Exercise)	AFD	NP-53.9 - Small Value Procurement	as the need arises				GOP	30,000.00	30,000.00		
20-054	Conduct of Services/Business Continuity activities	AFD	NP-53.9 - Small Value Procurement	as the need arises				GOP	330,000.00	330,000.00		
20-055	Conduct of Gender and Development (GAD) activities	AFD	NP-53.9 - Small Value Procurement	as the need arises				GOP	275,000.00	275,000.00		
20-056	Observance of the Earth Day	AFD	NP-53.9 - Small Value Procurement	as the need arises				GOP	5,000.00	5,000.00		
20-057	Conduct of team-building and personnel development activities	AFD	NP-53.9 - Small Value Procurement	as the need arises				GOP	300,000.00	300,000.00		
20-058	Conduct of Committee and other meetings	AFD	NP-53.9 - Small Value Procurement	as the need arises				GOP	53,000.00	53,000.00		
20-059	Conduct of Sportfest	AFD	NP-53.9 - Small Value Procurement	as the need arises				GOP	100,000.00	100,000.00		
20-060	Strategic Performance Management System (SPMS) Orientation and Evaluation of OPCR/PCR/ PCR	AFD	NP-53.9 - Small Value Procurement	as the need arises				GOP	200,000.00	200,000.00		
20-061	Observance of Bataan ng Wika	AFD	NP-53.9 - Small Value Procurement	as the need arises				GOP	5,000.00	5,000.00		
20-062	Celebration of CCC's 11th Anniversary	AFD	NP-53.9 - Small Value Procurement	as the need arises				GOP	100,000.00	100,000.00		
20-063	Participation in the Civil Service Celebration	AFD	NP-53.9 - Small Value Procurement	as the need arises				GOP	50,000.00	50,000.00		
20-064	Mid-Year and Year-End Assessment/Performance Evaluation	AFD	Competitive Bidding	July 2020	July 2020	August 2020	August 2020	GOP	1,000,000.00	1,000,000.00		
20-065	Development of manuals	AFD	NP-53.9 - Small Value Procurement	as the need arises				GOP	15,000.00	15,000.00		
20-066	Drafting of Office rules, regulation, policies, procedures, guidance, system and protocols that needs to be implemented	AFD	NP-53.9 - Small Value Procurement	as the need arises				GOP	10,000.00	10,000.00		



20-067	Observance of Linggo ng Kalandaan Pilipino (Elderly Filipino Week/Senior Citizen/PWD)	AFD	NP-53.9 - Small Value Procurement	as the need arises				GoP	5,000.00	5,000.00		
	<b>Consultant</b>											
20-068	Hiring of technical consultants (FAPMS, policy and program development, digital communications, legislative and policy coordination, international climate negotiations, climate finance and international climate policy)	OSCE/OECD	Competitive Bidding	February 2020	February 2020	March 2020	March 2020	GoP	3,885,000.00	3,885,000.00		
20-069	Consulting Services for the QMS/ISO CCC Tracking System	AFD	Competitive Bidding	February 2020	February 2020	March 2020	March 2020	GoP	1,000,000.00	1,000,000.00		
20-070	Individual Consultant for the Reference Manual and GHG 2010 Report	IOD	NP-53.9 - Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP	750,000.00	750,000.00		
20-071	Individual Consultant for the enhancement of the NICCDIEES	IOD	Competitive Bidding	March 2020	March 2020	April 2020	April 2020	GoP	500,000.00	500,000.00		
20-072	Individual Consultant for the Local/Community Organizations' Access to PSF report	OEDD	NP-53.9 - Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP	150,000.00	150,000.00		
20-073	Individual Consultant for the development of monitoring and evaluation, and impact assessment toolkits	OEDD	NP-53.9 - Small Value Procurement	March 2020	March 2020	April 2020	April 2020	GoP	120,000.00	120,000.00		
20-074	Consulting services for National Climate Risk Management Framework	PRDD	NP-53.9 - Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP	300,000.00	300,000.00		
20-075	Consulting Services for Development of Research and Development (R&D) Agenda	PRDD	NP-53.9 - Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP	250,000.00	250,000.00		
20-076	<b>Seminar and Trainings</b>											
	Staff skills training and development	AFD	NP-53.9 - Small Value Procurement	as the need arises				GoP	140,000.00	140,000.00		
20-077	<b>Printing and Production</b>											
	Checkbooks	AFD	NP-53.5 Agency-to-Agency	as the need arises				GoP	4,800.00	4,800.00		
20-078	Official Receipts	AFD	NP-53.5 Agency-to-Agency	as the need arises				GoP	2,000.00	2,000.00		
20-079	Production and printing of the GHG Reference Manual and GHG 2010 Report	IOD	NP-53.9 - Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP	100,000.00	100,000.00		
20-080	Printing of the 2019 CCC-CCO Accomplishment Report	IKM	NP-53.9 - Small Value Procurement	as the need arises				GoP	300,000.00	300,000.00		
20-081	Production and printing of PSF reports and manuals	OEDD	NP-53.9 - Small Value Procurement	November 2020	November 2020	November 2020	November 2020	GoP	373,000.00	373,000.00		
	<b>Others</b>											
20-082	Mandatory expenses	AFD						GoP	31,626,700.00	31,626,700.00		
20-083	Postage and deliveries	AFD	NP-53.9 - Small Value Procurement	as the need arises				GoP	10,000.00	10,000.00		
20-084	Website and digital platforms enhancement	IKM	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00		
20-085	Information and Communication Technology equipment and software	AFD	Competitive Bidding	March 2020	March 2020	April 2020	April 2020	GoP	7,685,000.00	7,685,000.00		
						<b>Total</b>	April 2020					
									<b>74,382,000.00</b>			

Prepared by



NEMIA MARIE A. DINGCON  
Admin and Finance Division Chief

Certified Funds Available /  
Certified Appropriate Funds Available:



HAZEL R. MANAHAN  
Budget Officer

Approved by



EMMANUEL M. DE GUZMAN  
Vice Chairperson and Executive Director