

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 31 March 2020

BAR no. 1

Particulars	Physical Target (Budget Year)							Physical Accomplishment (Budget Year)					Variance	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
<b>CLIMATE CHANGE POLICY AND ADVISORY PROGRAM</b>														
Outcome Indicators														
1. Percentage of National Climate Change Action Plan (NCCAP) activities programmed for implementation	20%	30%	40%	50%	50%	50%	-							
2. Percentage of LGUs in the 18 major river basins with climate change adaptation and disaster risk reduction sensitive land use and development plans	-	-	-	20%	20%	20%	85%							
Output Indicators														
1. Number of plans and policies developed and issued or updated and disseminated	1	3	4	3	11	2								
2. Percentage of actual capacity building activities conducted	20%	40%	60%	75%	75%	67%								
3. Percentage of trainees who rate the capacity building as good or better	20%	40%	60%	75%	75%	12%								
<b>RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM</b>														
Outcome Indicators														
1. Percentage of research and program/projects endorsed for implementation	-	-	5%	10%	10%	-								
2. Number of partnerships formalized with public and private stakeholders and international organizations	1	1	1	1	4	-								
Output Indicators														
1. Percentage of project proposals for qualification in various financial facilities endorsed for approval	-	10%	20%	30%	30%	-								
2. Percentage of applications for funding acted upon within 21 days	75%	75%	75%	75%	75%	30%								
3. Percentage of climate change research projects monitored over the last 2 years	20%	40%	60%	75%	75%	125%								


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**ASEC. ROMELL ANTONIO O. CUENCANCA**  
 Climate Change Commission  
 Date: \_\_\_\_\_