



**QUARTERLY PHYSICAL REPORT OF OPERATION**

**FY 2018**

**as of December 31, 2018**

**Department : Climate Change Commission**

MFOs AND PERFORMANCE INDICATORS	Unit responsible	2018 Targets					2018 Accomplishments					
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	
<b>MFO 1: Climate Change Policy and Advisory Program</b>												
<i>Outcome Indicator 1:</i> Percentage of National Climate Change Action Plan (NCCAP) activities programmed for implementation	IOD, PRDD, SPD					<b>50%</b>	84%	84%	84%	84%	<b>84%</b>	
<i>Outcome Indicator 2:</i> Percentage of LGUs in the 18 major river basins with climate change adaptation and disaster risk reduction sensitive land use and development plans	SPD					<b>20%</b>	-	-	-	<b>66%</b>	<b>66%</b>	
<i>Output Indicator 1:</i> Number of plans and policies developed and issued or updated and disseminated	IOD, PRDD, LSD, SPD	2	3	3	3	11	4	4	4	0	12	
<i>Output Indicator 2:</i> Percentage of actual capacity conducted	IOD, PRDD, SPD					<b>75%</b>	25%	35%	50%	80%	<b>80%</b>	
<i>Output Indicator 3:</i> Percentage of trainees who rate the capacity building as good or better	IOD, PRDD, SPD					<b>75%</b>	83%	83%	83%	83%	<b>83%</b>	

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		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
<b>MFO 2: Research and Development Management Program</b>													
<i>Outcome Indicator 1:</i> Percentage of research program/projects approved for implementation	PSF, PRDD					10%	-	22%	22%	22%	22%		
<i>Outcome Indicator 2:</i> Number of partnerships with public and private stakeholders and international organizations	SPD, PSF, PRDD	2	3	3	3	11	1	2	3	7	13		
<i>Output Indicator 1:</i> Percentage of project proposals for qualification in the People's Survival Fund(PSF) endorsed for approval	PSF					10%	33%	33%	33%	33%	33%		
<i>Output Indicator 2:</i> Percentage of applications for funding acted upon within 21 days	PSF					75%	77%	77%	77%	77%	77%		
<i>Output Indicator 3:</i> Percentage of climate change projects monitored over the last 2 years	PSF, IOD, SPD					75%	77%	77%	77%	77%	77%		

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