

## Office of the President of the Philippines



# QUARTERLY PHYSICAL REPORT OF OPERATION FY 2017 as of June 30, 2017

TOTAL

Department : Climate Change Commission

MFOs AND PERFORMANCE	Unit		N	2017 Targets	qets			2017 /	\ccomp	2017 Accomplishments	785 B
INDICATORS	responsible	δ	Q2	႐ွ	ဂ္ဂ	TOTAL	õ	02	Ω္ .	2	
MFO 1: Climate Change Policy				ž			4			4	1
Services										and continue	
				THE CONTRACTOR OF THE CONTRACT		Annatorial espektion espektion (Carpanya) espektion (Carpanya)					8
Performance Indicator 1:				and the second second second second						And the second s	9
Number of plans and policies developed	סס ססס							distribution executivo escriptura de contacado			1
and issued or updated and	בסט, דאטט,	Military facility	resident schools school	<b>MANAGEMENT</b>	Address of the Control of the Contro		-		nananinan apua	inchenisti statu	
disseminated	באט, אדט	N	ω	ω	ω_		4	<u>ත_</u>	den ederat min		
Performance Indicator 2:										M. Contraction of the Contractio	-
Average percentage of stakeholders											- 1
that rate plans and polices as good or	IOD, PRDD	<b>W</b> MMA iyo kadaya		**************************************	in discount physical science				negatura angong		
better		75%	75%	75%	75%	75%	84%	N N	THE STORY (SEE SECTION CO.)	los economistratores	
Performance Indicator 3:										Compression of the Compression o	- 8
Percentage of plans and policies formulated, coordinated and monitored	IOD, PRDD										1
over the last 2 years		75%	75%	75%	75%	75%	100%	100%			
MFO 2: Technical Advisory Services											1
						SE ANTIPORTO DE LA CALLAGO DE SANCO DE CONTROL DE CONTR			Annual Control of the		-
Performance Indicator 1:								Deliver the second seco			1
Percentage of actual capacity building conducted	SPD, IOD, PSF	75%	75%	75%	75%	75%	100%	100%			1
Performance Indicator 2:										-	- 2
Percentage of LGUs who rate the										-	1
capacity building training as good or better	SPD, IOD, PSF	75%	75%	75%	75%	75%	75%	N A	commission convention of		
Performance Indicator 3:			-							NOTH WASHINGTON OF THE PARTY OF	1
g that	Admin, SPD,										8
are responded to within 3 days	KMD, PRDD.	50%	50%	50%	50%	50%	100%	100%		Annual transfer or professional systems (Annual Systems or Annual	8

MFOS AND PERFORMANCE	Unit			2017 Targets	gets			2017 £	ccomp	2017 Accomplishments	S)
INDICATORS	responsible	Q	Q2	Q3	Q4	TOTAL	Ω Ω	Q2	၀္သ	2	TOTAL
MFO 3: Research and Development											
Funding Services							antity (mines has				
Performance Indicator 1:											
Number of research programs/projects	ם ה ה				odenienio en conscionario.						
	T G T	10	10	51	۲٦	30	15	12			
Performance Indicator 2:											
Percentage of projects completed within											
the last 3 years whose findings or		**************			Septemberstane		sansanda elipanyoni	ale seglenos		(ACCESSES	
results are published in a recognized	IOD, SPD, PSF	0/QA-480-0accas			Secretary Secret		Paritary Language		www.constatus		
journal or are implemented by industry		DIR-MINUS CO.			unus reas constitutes a	14 mas (JAN)	n aprinanci pionsi.	- Coppen Address			
or government		75%	75%	75%	75%	75%	100%	100% 100%			
Performance Indicator 3:											
Percentage of applications for funding	D01	00000000000000000000000000000000000000					MQCDAAA CDAS				
acted upon within 21 days	2	75%	75%	75%	75%	75%	100%	100% 70%			

Prepared by:

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Chief, Implementation Oversight Division

Noted by:

ROMELL ANTONIO O. CUENCA
Deputy Executive Director

Approved by:

Commissioner and Acting Vice Chairperson



## Office of the President of the Philippines CLIMATE CHANGE COMMISSION



### QUARTERLY PHYSICAL REPORT OF OPERATIONS

FY 2017 as of June 30, 2017

### **MFO 1: Climate Change Policy Services**

Performance Indicator 1: Number of plans and policies developed and issued or updated and disseminated

2 <sup>nd</sup> quarter target	2 <sup>nd</sup> quarter accomplishment	Details
3	6	<ol> <li>Draft policy brief on Nationally Appropriate Mitigation Actions (NAMA)</li> <li>Draft policy brief on Technology Needs Assessment (TNA)</li> <li>Draft policy brief on National Policy Review on Energy (NPRE)</li> <li>Local Climate Change Action Plan (LCCAP) Quality Assurance (QA) Protocol</li> <li>LCCAP Monitoring and Evaluation (M&amp;E) Protocol</li> <li>Draft Coral Triangle Initiative (CTI) Briefer</li> </ol>

Performance Indicator 2: Average percentage of stakeholders that rate plans and polices as good or better

2 <sup>nd</sup> quarter target	2 <sup>nd</sup> quarter accomplishment	Details
75%		No plans or policies were evaluated this quarter

Performance Indicator 3: Percentage of plans and policies formulated, coordinated and monitored over the last 2 years

2 <sup>nd</sup> quarter target	2 <sup>nd</sup> quarter accomplishment	Details
75%	100%	<ol> <li>Monitoring of the National Climate Change Action Plan (NCCAP) – Results-based Monitoring and Evaluation System</li> <li>Monitoring of DBM-CCC JMC 2015-01 Climate Budgeting at the National Level</li> <li>Monitoring of DILG-DBM-CCC JMC 2015-01 LGU Climate Budgeting</li> <li>Monitoring of the implementation of Executive Order 174</li> </ol>

### MFO 2: Technical Advisory Services

Performance Indicator 1: Percentage of actual capacity building conducted

2 <sup>nd</sup> quarter target	2 <sup>nd</sup> quarter accomplishment	Details
75%	100%	<ol> <li>SPD: 2-Day Refresher on Climate Change and LCCAP Workshop, April 6, 2017</li> <li>SPD: Local Climate Change Action Plan (LCCAP) Seminar Workshop for the province of Bulacan, April 24-26, 2017</li> <li>PSF: Oscar M. Lopez (OML)'s "Assessing Linkages between Climate Change Adaptation (CCA), Disaster Risk Reduction (DRR), and Loss and Damage (L&amp;D)" in Ormoc City, Leyte, April 27-28 2017</li> <li>SPD: Workshop on Climate Change Vulnerability Assessment (CCVA) and Climate and Disaster Risk Assessment (CDRA), Cebu, May 3-5, 2017</li> <li>SPD: "Climate Resilience and Green Growth in Mindanao: Road Map to Sustainable and Inclusive Economic Development", May 9-11, 2017</li> <li>#NowPH Youth Camp in Sarangani: PSF and the Youth, May 22-25, 2017</li> <li>PSF: Orientation on PSF for the Province of Sarangani, May 23-25, 2017</li> <li>MinDa-ECCRI-GGGI "Training on How to Access PSF" in Davao City, June 27-29, 2017</li> </ol>

Performance Indicator 2: Percentage of LGUs who rate the capacity building training as good or better

2 <sup>nd</sup> quarter target	2 <sup>nd</sup> quarter accomplishment	Details
75%	N/A	All capacity building activities conducted were funded by Projects/LGUs which requested for training/orientation

Performance Indicator 3: Percentage requests for training that are responded to within 3 days

2 <sup>nd</sup> quarter target	2 <sup>nd</sup> quarter accomplishment	Details
75%	100%	All requests were provided with appropriate correspondence within 3 days after receipt

### MFO 3: Research and Development Funding Services

Performance Indicator 1: Number of research programs/projects reviewed for approval

2 <sup>nd</sup> quarter target	2 <sup>nd</sup> quarter accomplishment	Details
10	12	

Performance Indicator 2: Percentage of projects completed within the last 3 years whose findings or results are published in a recognized journal or are implemented by industry or

government

2 <sup>nd</sup> quarter target	2 <sup>nd</sup> quarter accomplishment	Details
75%	100%	<ol> <li>Securing a Climate Resilient Philippines (SecurePHL Project)</li> <li>Resilience Capacity Building for Cities and Municipalities to Reduce Disaster Risks from Climate Change and Natural Hazards (Project ReBUILD)</li> <li>Philippine Climate Adaptation Project (PhilCCAP)</li> </ol>

Performance Indicator 3: Percentage of applications for funding acted upon within 21 da

2 <sup>nd</sup> quarter target	2 <sup>nd</sup> quarter accomplishment	Details  Details
75%	70%	Seventy percent (70%) of the applications were acted upon/acknowledged by the PSF Secretariat within 21 working days

### 2nd Quarter Financial Report as of June 30, 2017

AGENCY NAME:

### **Climate Change Commission**

I. 2017 Budget (In '000)	Amount
TOTAL	180,040
a. New Appropriations	64,946
b. Continuing Appropriations	112,641
c. Automatic Appropriations	2,453

Il 2nd Quarter of 2017	Amount	0/
(In '000)	7.11104111	%
Total Allotment:	180,040	
Tctal Notice of Cash Allocation (NCA)	100,040	
Releases:	44,772	
Obligations:	31,672	18%
Disbursement:	44,235	
*Disbursement includes Prior Years Obligation	5	99%

III. Priority Programs and Projects ( PAPs ) (In '000)	2017 Allocation	2017 Disbursement
Coordination meetings with stakeholders	411	200
Data collection and analysis	607	386
Policy formulation	3,228	49
Policy dissemination/ monitoring and evaluation	3,029	5,555
Community liaison		1,076
Training course development	12,192	828 46
Production of training and information materials / knowledge management	4,093	88
Delivery of training workshop	2,644	69
Review of project proposals	1,739	415
Monitoring of research projects-in-progress	100	2
Publication and dissemination of results of completed projects	500	1,120

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Recommending Approval:

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Deputy Executive Director

Approved by:

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Vice Chairperson and Executive Director