



Office of the President of the Philippines
CLIMATE CHANGE COMMISSION



QUARTERLY PHYSICAL REPORT OF OPERATION

FY 2017
as of June 30, 2017

Department : Climate Change Commission

MFOs AND PERFORMANCE INDICATORS	Unit responsible	2017 Targets						2017 Accomplishments				
		Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL
MFO 1: Climate Change Policy Services												
<i>Performance Indicator 1:</i>												
Number of plans and policies developed and issued or updated and disseminated	IOD, PRDD, LSD, SPD	2	3	3	3	11		4	6			
<i>Performance Indicator 2:</i>												
Average percentage of stakeholders that rate plans and policies as good or better	IOD, PRDD	75%	75%	75%	75%	75%		84%	N/A			
<i>Performance Indicator 3:</i>												
Percentage of plans and policies formulated, coordinated and monitored over the last 2 years	IOD, PRDD	75%	75%	75%	75%	75%		100%	100%			
MFO 2: Technical Advisory Services												
<i>Performance Indicator 1:</i>												
Percentage of actual capacity building conducted	SPD, IOD, PSF	75%	75%	75%	75%	75%		100%	100%			
<i>Performance Indicator 2:</i>												
Percentage of LGUs who rate the capacity building training as good or better	SPD, IOD, PSF	75%	75%	75%	75%	75%		75%	N/A			
<i>Performance Indicator 3:</i>												
Percentage requests for training that are responded to within 3 days	Admin, SPD, IOD, PSF, KMD, PRDD	50%	50%	50%	50%	50%		100%	100%			

MFOs AND PERFORMANCE INDICATORS	Unit responsible	2017 Targets					2017 Accomplishments				
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL
MFO 3: Research and Development Funding Services											
<i>Performance Indicator 1:</i>											
Number of research programs/projects reviewed for approval	PSF	10	10	5	5	30	15	12			
<i>Performance Indicator 2:</i>											
Percentage of projects completed within the last 3 years whose findings or results are published in a recognized journal or are implemented by industry or government	IOD, SPD, PSF	75%	75%	75%	75%	75%	100%	100%			
<i>Performance Indicator 3:</i>											
Percentage of applications for funding acted upon within 21 days	PSF	75%	75%	75%	75%	75%	100%	70%			

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MFO 1: Climate Change Policy Services

Performance Indicator 1: Number of plans and policies developed and issued or updated and disseminated

2 nd quarter target	2 nd quarter accomplishment	Details
3	6	<ol style="list-style-type: none"> 1. Draft policy brief on Nationally Appropriate Mitigation Actions (NAMA) 2. Draft policy brief on Technology Needs Assessment (TNA) 3. Draft policy brief on National Policy Review on Energy (NPRE) 4. Local Climate Change Action Plan (LCCAP) Quality Assurance (QA) Protocol 5. LCCAP Monitoring and Evaluation (M&E) Protocol 6. Draft Coral Triangle Initiative (CTI) Briefer

Performance Indicator 2: Average percentage of stakeholders that rate plans and policies as good or better

2 nd quarter target	2 nd quarter accomplishment	Details
75%	N/A	No plans or policies were evaluated this quarter

Performance Indicator 3: Percentage of plans and policies formulated, coordinated and monitored over the last 2 years

2 nd quarter target	2 nd quarter accomplishment	Details
75%	100%	<ol style="list-style-type: none"> 1. Monitoring of the National Climate Change Action Plan (NCCAP) – Results-based Monitoring and Evaluation System 2. Monitoring of DBM-CCC JMC 2015-01 Climate Budgeting at the National Level 3. Monitoring of DILG-DBM-CCC JMC 2015-01 LGU Climate Budgeting 4. Monitoring of the implementation of Executive Order 174

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MFO 2: Technical Advisory Services

Performance Indicator 1: Percentage of actual capacity building conducted

2nd quarter target	2nd quarter accomplishment	Details
75%	100%	<ol style="list-style-type: none"> 1. SPD: 2-Day Refresher on Climate Change and LCCAP Workshop, April 6, 2017 2. SPD: Local Climate Change Action Plan (LCCAP) Seminar Workshop for the province of Bulacan, April 24-26, 2017 3. PSF: Oscar M. Lopez (OML)'s "Assessing Linkages between Climate Change Adaptation (CCA), Disaster Risk Reduction (DRR), and Loss and Damage (L&D)" in Ormoc City, Leyte, April 27-28 2017 4. SPD: Workshop on Climate Change Vulnerability Assessment (CCVA) and Climate and Disaster Risk Assessment (CDRA), Cebu, May 3-5, 2017 5. SPD: "Climate Resilience and Green Growth in Mindanao: Road Map to Sustainable and Inclusive Economic Development", May 9-11, 2017 6. #NowPH Youth Camp in Sarangani: PSF and the Youth, May 22-25, 2017 7. PSF: Orientation on PSF for the Province of Sarangani, May 23-25, 2017 8. MinDa-ECCRI-GGGI "Training on How to Access PSF" in Davao City, June 27-29, 2017

Performance Indicator 2: Percentage of LGUs who rate the capacity building training as good or better

2nd quarter target	2nd quarter accomplishment	Details
75%	N/A	All capacity building activities conducted were funded by Projects/LGUs which requested for training/orientation

Performance Indicator 3: Percentage requests for training that are responded to within 3 days

2nd quarter target	2nd quarter accomplishment	Details
75%	100%	All requests were provided with appropriate correspondence within 3 days after receipt

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MFO 3: Research and Development Funding Services

Performance Indicator 1: Number of research programs/projects reviewed for approval

2nd quarter target	2nd quarter accomplishment	Details
10	12	

Performance Indicator 2: Percentage of projects completed within the last 3 years whose findings or results are published in a recognized journal or are implemented by industry or government

2nd quarter target	2nd quarter accomplishment	Details
75%	100%	<ol style="list-style-type: none">1. Securing a Climate Resilient Philippines (SecurePHL Project)2. Resilience Capacity Building for Cities and Municipalities to Reduce Disaster Risks from Climate Change and Natural Hazards (Project ReBUILD)3. Philippine Climate Adaptation Project (PhilCCAP)

Performance Indicator 3: Percentage of applications for funding acted upon within 21 days

2nd quarter target	2nd quarter accomplishment	Details
75%	70%	Seventy percent (70%) of the applications were acted upon/acknowledged by the PSF Secretariat within 21 working days

2nd Quarter Financial Report as of June 30, 2017

AGENCY NAME :

Climate Change Commission

I. 2017 Budget (In '000)	Amount
TOTAL	180,040
a. New Appropriations	64,946
b. Continuing Appropriations	112,641
c. Automatic Appropriations	2,453

II 2nd Quarter of 2017 (In '000)	Amount	%
Total Allotment:	180,040	
Total Notice of Cash Allocation (NCA) Releases:	44,772	
Obligations:	31,672	18%
Disbursement:	44,235	99%

**Disbursement includes Prior Years Obligations*

III. Priority Programs and Projects (PAPs) (In '000)	2017 Allocation	2017 Disbursement
Coordination meetings with stakeholders	411	386
Data collection and analysis	607	49
Policy formulation	3,228	5,555
Policy dissemination/ monitoring and evaluation	3,029	1,076
Community liaison	12,192	828
Training course development	414	46
Production of training and information materials / knowledge management	4,093	88
Delivery of training workshop	2,644	69
Review of project proposals	1,739	415
Monitoring of research projects-in-progress	100	2
Publication and dissemination of results of completed projects	500	1,120


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