



Office of the President of the Philippines
CLIMATE CHANGE COMMISSION



QUARTERLY PHYSICAL REPORT OF OPERATION

FY 2017

as of September 30, 2017

Department : Climate Change Commission

MFOs AND PERFORMANCE INDICATORS	Unit responsible	2017 Targets					2017 Accomplishments				
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL
MFO 1: Climate Change Policy Services											
<i>Performance Indicator 1:</i>											
Number of plans and policies developed and issued or updated and disseminated	IOD, PRDD, LSD, SPD	2	3	3	3	11	4	6	6		
<i>Performance Indicator 2:</i>											
Average percentage of stakeholders that rate plans and policies as good or better	IOD, PRDD	75%	75%	75%	75%	75%	84%	N/A	N/A		
<i>Performance Indicator 3:</i>											
Percentage of plans and policies formulated, coordinated and monitored over the last 2 years	IOD, PRDD	75%	75%	75%	75%	75%	100%	100%	100%		
MFO 2: Technical Advisory Services											
<i>Performance Indicator 1:</i>											
Percentage of actual capacity building conducted	SPD, IOD, PSF	75%	75%	75%	75%	75%	100%	100%	100%		
<i>Performance Indicator 2:</i>											
Percentage of LGUs who rate the capacity building training as good or better	SPD, IOD, PSF	75%	75%	75%	75%	75%	75%	N/A	80%		
<i>Performance Indicator 3:</i>											
Percentage requests for training that are responded to within 3 days	Admin, SPD, IOD, PSF, IKMD, PRDD.	50%	50%	50%	50%	50%	100%	100%	100%		


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MFOs AND PERFORMANCE INDICATORS	Unit responsible	2017 Targets						2017 Accomplishments				
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	
MFO 3: Research and Development Funding Services												
Performance Indicator 1:												
Number of research programs/projects reviewed for approval	PSF	10	10	5	5	30	15	12	3			
Performance Indicator 2:												
Percentage of projects completed within the last 3 years whose findings or results are published in a recognized journal or are implemented by industry or government	IOD, SPD, PSF	75%	75%	75%	75%	75%	100%	100%	100%			
Performance Indicator 3:												
Percentage of applications for funding acted upon within 21 days	PSF	75%	75%	75%	75%	75%	100%	70%	100%			

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