



QUARTERLY PHYSICAL REPORT OF OPERATION As of 30 SEPTEMBER 2020

BAR no. 1

| Particulars | Physical Target (Budget Year) | | | | | Total | Physical Accomplishment (Budget Year) | | | | | Total | Variance | Remarks |
|--|-------------------------------|-------------|-------------|-------------|-----|-------|---------------------------------------|-------------|-------------|-------------|----|-------|----------|---------|
| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | 6 | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | 11 | | | |
| CLIMATE CHANGE POLICY AND ADVISORY PROGRAM | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | | |
| Outcome Indicators | | | | | | | | | | | | | | |
| 1. Percentage of National Climate Change Action Plan (NCCAP) activities programmed for implementation | 20% | 30% | 40% | 50% | 50% | - | 41% | 59% | | | | | | |
| 2. Percentage of LGUs in the 18 major river basins with climate change adaptation and disaster risk reduction sensitive land use and development plans | - | - | - | 20% | 20% | 85% | 85% | 85% | | | | | | |
| Output Indicators | | | | | | | | | | | | | | |
| 1. Number of plans and policies developed and issued or updated and disseminated | 1 | 3 | 4 | 3 | 11 | 2 | 2 | 4 | | | | | | |
| 2. Percentage of actual capacity building activities conducted | 20% | 40% | 60% | 75% | 75% | 67% | 77% | 100% | | | | | | |
| 3. Percentage of trainees who rate the capacity building as good or better | 20% | 40% | 60% | 75% | 75% | 12% | 49% | 86% | | | | | | |
| RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM | | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | | |
| 1. Percentage of research and program/projects endorsed for implementation | - | - | 5% | 10% | 10% | - | - | - | | | | | | |
| 2. Number of partnerships formalized with public and private stakeholders and international organizations | 1 | 1 | 1 | 1 | 4 | - | 1 | - | | | | | | |
| Output Indicators | | | | | | | | | | | | | | |
| 1. Percentage of project proposals for qualification in various financial facilities endorsed for approval | - | 10% | 20% | 30% | 30% | - | - | - | | | | | | |
| 2. Percentage of applications for funding acted upon within 21 days | 75% | 75% | 75% | 75% | 75% | 30% | 140% | 140% | | | | | | |
| 3. Percentage of climate change research projects monitored over the last 2 years | 20% | 40% | 60% | 75% | 75% | 125% | 125% | 125% | | | | | | |

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