




Quarterly Physical Report of Operation
FY 2019
as of March 2019

Department: Climate Change Commission

MFOs and Performance Indicators	Unit Responsible	2019 Targets					2019 Accomplishments				
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
MFO 1: Climate Change Policy and Advisory Program											
Outcome Indicator 1											
Percentage of National Climate Change Action Plan (NCCAP) activities programmed for implementation	PRDD, IOD, SPD	50%	50%	50%	50%	50%	27%				
Outcome Indicator 2											
Percentage of LGUs in the 18 major river basins with climate change adaptation and disaster risk reduction sensitive land use and development plans	SPD	20%	20%	20%	20%	20%	-				
Output Indicator 1											
Number of plans and policies developed and issued or updated or disseminated	PRDD, IOD, LSD, SPD	2	3	3	3	11	2				
Output Indicator 2											
Percentage of actual capacity building conducted	PRDD, IOD, SPD	75%	75%	75%	75%	75%	33%				
Output Indicator 3											
Percentage of trainees who rate the capacity building as good or better	PRDD, IOD, SPD	75%	75%	75%	75%	75%	78%				
MFO 2: Research and Development Management Program											
Outcome Indicator 1											
Percentage of research and program/projects approved for implementation	PSF, PRDD	10%	10%	10%	10%	10%	-				

MFOs and Performance Indicators	Unit Responsible	2019 Targets					2019 Accomplishments				
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
Outcome Indicator 2											
Number of partnerships with public and private stakeholders and international organizations	SPD, PSF, PRDD	2	3	3	3	11	1				
Output Indicator 1											
Percentage of project proposals for qualification in the People's Survival Fund (PSF) endorsed for approval	PSF	30%	30%	30%	30%	30%	-				
Output indicator 2											
Percentage of applications for funding acted upon within 21 days	PSF	75%	75%	75%	75%	75%	-				
Output Indicator 3											
Percentage of climate change projects monitored over the last 2 years	PSF, IOD, SPD	75%	75%	75%	75%	75%	100%				

Prepared by:



CRESSETTE E. PIDOC
Planning Officer II

Policy Research and Development Division


Recommending Approval:



JEROME E. ILAGAN
Chief

Policy Research and Development Division

Approved by:



SEC. EMMANUEL M. DE GUZMAN
Vice Chairperson and Executive Director

Climate Change Commission