

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2023

Department : Other Executive Offices
 Agency : Climate Change Commission
 Operating Unit : < not applicable >
 Organization Code (UACS) : 26 002 00000000

Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Variance as of 03/31/2023	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	310100000000000000												
OO : Adaptive capacity of communities built, resilience of natural ecosystems to climate change increased, and mitigation opportunities towards sustainable development optimized													
Outcome Indicators													
1. Percentage of National Climate Change Action Plan (NC:AP) activities programmed for implementation		75%	80%	84%	84%	84%	76%						
2. Percentage of LGUs in the 18 major river basins with climate change adaptation and disaster risk reduction sensitive land use and development plans		86%	86%	90%	100%	100%	86%						
Output Indicators													
1. Number of plans and policies developed and issued or updated and disseminated		3	5	5	1	14	4						
2. Percentage of actual capacity building activities conducted		20%	30%	60%	80%	80%	48%						
3. Percentage of trainees who rate the capacity building as good or better		85%	85%	85%	85%	85%	99%						
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	310200000000000000												
OO : Adaptive capacity of communities built, resilience of natural ecosystems to climate change increased, and mitigation opportunities towards sustainable development optimized													
Outcome Indicators													
1. Percentage of research program/projects endorsed for implementation		5%	10%	15%	22%	22%							
2. Number of partnerships formalized with public and private stakeholders and international organizations		2	2	5	4	13	1						
Output Indicators													
1. Percentage of project proposals for qualification in various financial facilities endorsed for approval		10%	20%	35%	50%	50%	10%						
2. Percentage of applications for funding acted upon with 21 days		80%	80%	80%	80%	80%	100%						
3. Percentage of climate change research projects monitored over the last 2 years		20%	40%	60%	80%	80%	33%						

Prepared By: 
JEROME E. ILAGAN
 Chief, Policy Research and Development

In coordination with:

SUNSHINE RADINE D. VILLASPER
 SAO, Administrative and Finance Division

Approved By:

ROMELL ANTONIO O. CUENCA
 Deputy Executive Director