## QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2024

Department

: Other Executive Offices (OEOs)

Agency/Entity

: Climate Change Commission

: < not applicable >

| Operating Unit           | : < not applicable : |  |  |  |  |  |
|--------------------------|----------------------|--|--|--|--|--|
| Organization Code (UACS) | : 26 002 0000000     |  |  |  |  |  |

| Particulars   | UACS  |  | Physic   | al Target (B   | udget Year)               | and an all the said account and a second   | was a second   | Physical Ac  | complishme   | ear)   | Variance as of   |   |   |
|---|---|--|--|--|---------------------------|--|--|--|--|--|--|---|---|
|   | CODE  | 1st<br>Quarter   | 2nd<br>Quarter   | 3rd<br>Quarter   | 4th<br>Quarter            | Total  | 1st<br>Quarter   | 2nd<br>Quarter   | 3rd<br>Quarter   | 4th<br>Quarter   | Total  | December 31,<br>2024  | Remarks   |
| 1   | 2   | 3  | 4  | 5  | 6                         | 7  | 8  | 9  | 10   | 11   | 12   | 13  | 14  |
| LIMATE CHANGE POLICY AND ADVISORY PROGRAM   | 310100000000000   | Action to the control of the control | aced province control of the control | al seguine republica seguine   | ne de gladellichengerunde |  | Study at 1952 Put y glass plus Students  | and Applicate of the Option of | no de como esta esta esta esta esta esta esta esta   | Control of the Contro |  | delikasianaye vaaced  |   |
| OO: Adaptive capacity of communities built, resilience of natural ecosystems to climate change increased, and mitigation opportunities towards sustainable development optimized          |   |  |  |  |                           | egg nineta untro devento, pregularen contra muelt  |  |  |  |  |  |   |   |
| Outcome Indicator(s)  |   | The state of the s |  |  |                           |  |  |  |  |  |  |   | makka proposent propositi propositi na sekaka toka nipositi si sekaka titan sementeka bela titul di sekat nipo  |
| Percentage of National Climate Change Action Plan   | it in manga nga nga nga nga nga nga nanang nga palamban in mininta na in mininta in palamban na na na in in ma  | 75%  | 80%  | 84%  | 84%                       | 84%  | 62%  | 62%  | 62%  | 62%  | 62%  |   |   |
| (NCCAP) activities programmed for implementation  |   |  |  | egiczek incomentanienicznosca  |                           |  |  |  |  |  |  |   |   |
| 2. Percentage of LGUs in the 18 major river basins with   |   | 90%  | 90%  | 90%  | 100%                      | 100%   | 91%  | 91%  | 91%  | 92%  | 92%  |   |   |
| climate change adaptation and disaster risk   | and a made of the side of the     |  |  | - Commission Commissio |                           | kinakilli kiph Grom Hilmonie Ashari Abraha kinda   | and the contract of the contra | Control of the Contro | A STATE OF THE STA |  | nonen periodo de la compania de la c  |   | 3 PART 1 |
| reduction sensitive land use and development plans  |   | The state of the s | Beneral services conserva provincemente succ   |  |                           | at to the section of the participation of the section of the secti |  | Augustina de la companya del companya del companya de la companya  |  |  |  |   | 100 May   |
| Output Indicator(s)   | event kan kalan kan engan sati miningan pengangan pengangan kan mengangan kan mengangan mengangan pengangan pe  | *  |  | -  | -                         | The first control of the State State Section 1900  | And the second of the second o | di es escentramentamentame   |  | Notice conservation and a service of the service of | announced for an interest and other the selections of the selection of the |   | Ame CLAND to seminarity playing in your processing and you processes in seminary graph (5).   |
| 1. Number of plans and policies developed and issued  | organisas francisco de montre estra compressorar en entre estra constitución de constitución de constitución d<br>Estra constitución de constituc | 2  | 5  | 5  | 3                         | 15   | 5  | 5  | 2  | 5  | 17   |   |   |
| or updated and disseminated   |   | A CONTRACTOR OF THE PARTY OF TH |  |  |                           | POLICE AND   | neada i terresculares se se se entran-   | daler manares e como   |  | dicano manana  | en e   |   | gyar (n) y companie na langua en arrego de entre (n) de confinció de de entre entre entre entre entre entre en  |
| 2. Percentage of actual capacity building activities  | eren auf er grije e rengang amenikasiya parinsa sayarar haser bir kabar langi didi elik bir dida bir bir amabis dida  | 25%  | 40%  | 65%  | 80%                       | 80%  | 28%  | 43%  | 65%  | 112%   | 112%   | \$ 100 mm to the control of the contr |   |
| conducted   | energy of contract and the every measured that the energy of the every contract of the e    |  | Commission Continues (Continues of Continues | Commence of the Commence of th |                           | CONTRACTOR STATE OF THE STATE O | orași profesional de Santolonia anglesia e d   |  |  |  |  |   |   |
| 3. Percentage of trainees who rate the capacity   | esta esta discontra principalmente con consenta con consenta di tra esta di tra esta di tra esta di consedita e di tra di tra esta di tra esta di consedita e di tra di tra esta di tra es    | 85%  | 85%  | 85%  | 85%                       | 85%  | 93%  | 94%  | 98%  | 99%  | 96%  | the first of the second property of the secon  | ay kirin da ni kala kirin kirin an da <mark>arre</mark> da ni arreda kirin kirin kirin kirin kirin kirin kirin kirin kirin kir  |
| building as good or better  |   |  | A CONTRACTOR OF THE PROPERTY O | A CONTRACTOR OF THE PROPERTY OF  |                           | en de majorito (politi de provincia persona persona de mesto, a mesto  |  |  |  |  | ang malaya con yayang termunikan melakan ili da ombi belan   |   | osteroses savontorina et e vonal inventorio inspensorio da Mariel (a la metal e 1949).  |
| RESEARCH AND DEVELOPMENT MANAGEMENT ROGRAM  | 310200000000000   |  |  |  |                           |  |  | A CONTRACTOR OF THE CONTRACTOR |  |  | orong yang gang panda (Primaly Primaly Primaly Primaly Primaly Research  |   |   |
| OO: Adaptive capacity of communities built, resilience of<br>natural ecosystems to climate change increased, and<br>mitigation opportunities towards sustainable development<br>optimized |   |  |  |  |                           |  |  |  |  |  |  |   |   |
| Outcome Indicator(s)  |   |  |  |  |                           | ordere Schiefen verschieden schieden son   |  |  |  |  |  |   |   |
| Percentage of research program/projects endorsed  |   | 0  | 10%  | 20%  | 30%                       | 30%  |  | 20%  | 20%  | 30%  | 30%  |   | englishing on englerish on the element of approximation of elements of the theory   |
| for implementation  |   |  |  |  |                           | olympia and paint and an annual section of the sect |  |  |  |  | residentia commencia reche e i procedure comi in relicol   |   |   |
| Number of partnerships formalized with public and   |   | 1  | 2  | 4  | 3                         | 10   | 2  | 3  | 1  | 0  | 6  |   |   |
| private stakeholders and international organizations  |   | 1  | Anna chia anna anna anna anna anna anna anna a   |  |                           | - CASSAS CARROLD FOR STATE OF THE STATE OF T |  | A CONTRACTOR AND A CONT | Access Bureley Company Company   |  | anning over the second of the Second of the Second   |   | gology (s. f. h. h. h. s.   |
| Output Indicator(s)   |   |  |  |  |                           | lande for the land of the land |  |  |  |  |  |   |   |
| Percentage of project proposals for qualification in  |   | 10%  | 20%  | 30%  | 50%                       | 50%  | -  | 20%  | 30%  | 50%  | 50%  |   | art francoine de arquest de automorphism est communication de la financia de la financia de arquest de article  |
| various financial facilities endorsed for approval  |   |  | The state of the s |  |                           | SOUTH OF THE SHEET |  |  |  |  | pungan kanganga Makhar Chance da memori se   |   |   |
| 2. Percentage of applications for funding acted upon  |   | 80%  | 80%  | 80%  | 80%                       | 80%  | 100%   | 100%   | 100%   | 100%   | 100%   |   |   |
| within 21 days  |   |  | The state of the s |  |                           |  |  |  |  |  | an produce and a particular contract of the co |   | · · · · · · · · · · · · · · · · · · ·   |
| Percentage of climate change research projects  |   | 20%  | 40%  | 60%  | 80%                       | 80%  | 78%  | 100%   | 100%   | 100%   | 100%   |   | and the state of the   |
| monitored over the last 2 years   |   |  |  |  |                           |  |  |  |  |  |  | announce  |   |

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