QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2023

Department Agency/Entity

: Other Executive Offices (OEOs) : Climate Change Commission

Operating Unit Organization Code (UACS) : 26 002 0000000

: < not applicable >

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | | Physical Accomplishment (Budget Year) | | | | | n-rest (principal de la constante de la consta |
|---|---|--|---------------------------------|--|---|--|--|--|--|--|--|--|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | December 31, 2023 | Remarks |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| CLIMATE CHANGE POLICY AND ADVISORY PROGRAM | 3101000000000000 | AND | | | | | | | SEEPLY STORY OF STREET STREET, | ortunaren your element element on element of the | energi seriumana nasa usu nasa suwena unu cim | | |
| OO : Adaptive capacity of communities built, resilience of natural ecosystems to climate change increased, and mitigation opportunities towards sustainable development optimized | ingenetial cultural segmente en pulparen i que gran en en propria de propria | | | | | | | | | | | | |
| Outcome Indicators | | Mary Control of the C | | | | The year own (hard block as part of the least own to | CONTRACTOR TOWN NAVABLE AND THE CONTRACTOR OF TH | | AND PRINTED RESIDENCE TO THE PROPERTY OF THE P | *************************************** | Protection of the state of the second state of | | |
| Percentage of National Climate Change Action Plan | | 75% | 80% | 84% | 84% | 84% | 76% | 76% | 85% | 85% | 85% | | |
| (NCCAP) activities programmed for implementation | | | - | | | | | | december Abdect (F33) (but turnsrepristore) | | transista fina aliansia mininfrantini antika aliangan aktiva | | |
| Percentage of LGUs in the 18 major river basins with | | 86% | 86% | 90% | 100% | 100% | 86% | 90% | 90% | 91% | 91% | | The accomplishment of the 100% target is contingent on the availability of resources at the LGU level which is beyond CCC's control. |
| climate change adaptation and disaster risk | | *********************** | | | Printing and and an exercise and execution of the | The Control of the Co | | | | | THE PARTY OF THE P | | |
| reduction sensitive land use and development plans | | | 1 | | | | | | MATERIAL PROPERTY OF THE PARTY | | | | |
| Output Indicators | | | | *************************************** | | onecomenial anni merio herio pedigo technolome income | *************************************** | | | - | | | |
| Number of plans and policies developed and issued | ntidik, mia tudisikutuur miturikaikustan erikaantuun kuudel | 3 | 5 | 5 | 1 | 14 | 4 | 5 | 1 | 4 | 14 | | |
| or updated and disseminated | | energia netrocytrosomy vary med potenti travena. | | - | | | | | | | | | |
| Percentage of actual capacity building activities | ************************************** | 20% | 30% | 60% | 80% | 80% | 48% | 65% | 102% | 127% | 127% | | |
| conducted | | | | <u> </u> | | *************************************** | | | | | *************************************** | | |
| 3. Percentage of trainees who rate the capacity | | 85% | 85% | 85% | 85% | 85% | 99% | 100% | 100% | 97% | 99% | | |
| building as good or better | | oninamentalis man su en un maneri um un | | | | *************************************** | _ | | | | | | |
| RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM | 310200000000000 | | | | | | | | | | | | |
| OO : Adaptive capacity of communities built, resilience of natural ecosystems to climate change increased, and mitigation opportunities towards sustainable development optimized | | | an-viordeningenemekanskenseneme | penduruh manananan penduruh mananan pend | | | Andread and the state of the st | And in the contract of the con | | | | | |
| Outcome Indicators | | | | - | | | - | | *** | | gul rupusin Musuraur Pausi (Artistrus Massertinia | | |
| Percentage of research program/projects endorsed | | 5% | 10% | 15% | 22% | 22% | *** | | ACCOMPRISED CONTRACTOR AND ACCORDANCE OF THE PERSON OF THE | 50% | 50% | | |
| for implementation | | | | | | | | | *************************************** | | | ACPEN ACCIONATE RANGE CONTRACTOR | |
| Number of partnerships formalized with public and | | 2 | 2 | 5 | 4 | 13 | 1 | 2 | 4 | 6 | 13 | | |
| private stakeholders and international organizations | | | - | | | | 1 | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| Percentage of project proposals for qualification in | | 10% | 20% | 35% | 50% | 50% | 10% | 30% | 70% | 140% | 140% | ACCEPTANCE OF MANAGEMENT AND ACCEPTANCE OF THE A | |
| various financial facilities endorsed for approval | nd find a fine a medicanic resolution demonstrates demonstrated de tras substitution describes and the second | | | | | the high transplanting the control of the control o | | | AMERICAN CONTROL AMERICAN CONTRACTOR AND CONTRACTOR | | | 1 | |
| Percentage of applications for funding acted upon | erittel kammer de mominischen Verschausschauft wie dem führene sich erhölle kein der kannen schause | 80% | 80% | 80% | 80% | 80% | 100% | 100% | 100% | 100% | 100% | | |
| within 21 days | | | | O KONTO CONTO CONT | | | | | West Aggress Containment visited | | | | |
| Percentage of climate change research projects | | 20% | 40% | 60% | 80% | 80% | 33% | 33% | 33% | 88% | 88% | | |
| monitored over the last 2 years | | *************************************** | | | | | | | | | | | |

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