BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2026

Department : Other Executive Offices (OEOs)

Agency/Entity : Climate Change Commission

Operating Unit : < not applicable >

Organization Code (UACS) : 26 002 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2026	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	**310100000000000**												
OO : Adaptive Capacity of Communities Built, Resilience of Natural Ecosystems to Climate Change Increased, and Mitigation Opportunities towards Sustainable Development Optimized													
Outcome Indicator(s)													
1. Percentage of National Climate Change Action Plan		84%	84%	84%	84%	84%	-						
(NCCAP) activities programmed for implementation													
2. Percentage of LGUs in the 18 major river basins with		91%	91%	92%	100%	100%	92%						
climate change adaptation and disaster risk													
reduction sensitive land use and development plans													
Output Indicator(s)													
1. Number of plans and policies developed and issued		3	3	4	4	14	4						
or updated and disseminated													
2. Percentage of actual capacity building activities		25%	40%	65%	80%	80%	31%						
conducted													
3. Percentage of trainees who rate the capacity		85%	85%	85%	85%	85%	99%						
building as good or better													
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	**310200000000000**												
OO : Adaptive Capacity of Communities Built, Resilience of Natural Ecosystems to Climate Change Increased, and Mitigation Opportunities towards Sustainable Development Optimized													
Outcome Indicator(s)													
1. Percentage of research program/projects endorsed		10%	10%	20%	30%	30%	40%						
for implementation													
2. Number of partnerships formalized with public and		2	3	4	4	13	2						
private stakeholders and international organizations													
Output Indicator(s)													
1. Percentage of project proposals for qualification in		10%	20%	30%	50%	50%	40%						
various financial facilities endorsed for approval													

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2026	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
2. Percentage of applications for funding acted upon		80%	80%	80%	80%	80%	100%						
within 21 days													
3. Percentage of climate change research projects		20%	40%	60%	80%	80%	100%						
monitored over the last 2 years													

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