QUARTERLY PHYSICAL REPORT OF OPERATION
As of 31 December 2021

Particulars	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)						Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	
1	3	4	5	6	7	8	9	10	11	12	13	14
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM												
Outcome Indicators												
1. Percentage of National Climate Change Action Plan (NCCAP) activities programmed for implementation	-	50%	75%	84%	84%	89%	89%	94%	94%	94%		
2. Percentage of LGUs in the 18 major river basins with climate change adaptation and disaster risk reduction sensitive land use and development plans	-	-	-	66%	66%	86%	86%	86%	86%	86%		
Output Indicators												
1. Number of plans and policies developed and issued or updated and disseminated	1	4	4	4	13	3	5	5	2	15		
2. Percentage of actual capacity building activities conducted	20%	40%	70%	80%	80%	24%	71%	110%	167%	167%		
3. Percentage of trainees who rate the capacity building as good or better	83%	83%	83%	83%	83%	96%	98%	99%	100%	98%		
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM												
Outcome Indicators												
1. Percentage of research and program/projects endorsed for implementation	-	-	-	22%	22%	-	-	-	30%	30%		
Output Indicators												
2. Number of partnerships formalized with public and private stakeholders and international organizations	1	5	5	2	13	1	-	6	7	14		
1. Percentage of project proposals for qualification in various financial facilities endorsed for approval	-	-	15%	33%	33%	-	50%	50%	100%	100%		
2. Percentage of applications for funding acted upon within 21 days	77%	77%	77%	77%	77%	-	86%	100%	100%	100%		
3. Percentage of climate change research projects monitored over the last 2 years	20%	40%	60%	77%	77%	-	100%	100%	100%	100%		

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