BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 31 March 2022

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	31010000000000												
Outcome Indicators													
1. Percentage of National Climate Change Action Plan (NCCAP) activities programmed for implementation		75%	80%	84%	84%	84%	83%						
2. Percentage of LGUs in the 18 major river basins with climate change adaptation and disaster risk reduction sensitive land use and development plans		85%	90%	95%	100%	100%	86%						
Output Indicators													
1. Number of plans and policies developed and issued or updated and disseminated		3	5	5	1	14	3						
2. Percentage of actual capacity building activities conducted		20%	40%	70%	80%	80%	20%						
3. Percentage of trainees who rate the capacity building as good or better		83%	83%	83%	83%	83%	96%						
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	31020000000000												
Outcome Indicators													
1. Percentage of research and program/projects endorsed for implementation		-	-	10%	22%	22%	40%						
2. Number of partnerships formalized with public and private stakeholders and international organizations		1	4	6	2	13	-						
Output Indicators													
1. Percentage of project proposals for qualification in various financial facilities endorsed for approval		5%	10%	20%	33%	33%	10%						
2. Percentage of applications for funding acted upon within 21 days		77%	77%	77%	77%	77%	100%						
3. Percentage of climate change research projects monitored over the last 2 years		77%	77%	77%	77%	77%	50%						

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