



Quarterly Physical Report of Operation
FY 2019
as of September 2019

Department: Climate Change Commission

| MFOs and Performance Indicators | Unit Responsible | 2019 Targets | | | | | 2019 Accomplishments | | | | |
|---|---------------------|--------------|-----|-----|-----|-------|----------------------|-----|-----|----|-------|
| | | Q1 | Q2 | Q3 | Q4 | Total | Q1 | Q2 | Q3 | Q4 | Total |
| MFO 1: Climate Change Policy and Advisory Program | | | | | | | | | | | |
| Outcome Indicator 1 | | | | | | | | | | | |
| Percentage of National Climate Change Action Plan (NCCAP) activities programmed for implementation | PRDD, IOD, SPD | 50% | 50% | 50% | 50% | 50% | 27% | 27% | 32% | | |
| Outcome Indicator 2 | | | | | | | | | | | |
| Percentage of LGUs in the 18 major river basins with climate change adaptation and disaster risk reduction sensitive land use and development plans | SPD | 20% | 20% | 20% | 20% | 20% | - | - | - | | |
| Output Indicator 1 | | | | | | | | | | | |
| Number of plans and policies developed and issued or updated and disseminated | PRDD, IOD, LSD, SPD | 2 | 3 | 3 | 3 | 11 | 2 | 2 | 5 | | |
| Output Indicator 2 | | | | | | | | | | | |
| Percentage of actual capacity building conducted | SPD, IOD | 75% | 75% | 75% | 75% | 75% | 33% | 56% | 89% | | |
| Output Indicator 3 | | | | | | | | | | | |
| Percentage of trainees who rate the capacity building as good or better | SPD, IOD | 75% | 75% | 75% | 75% | 75% | 78% | 78% | 78% | | |
| MFO 2: Research and Development Management Program | | | | | | | | | | | |
| Outcome Indicator 1 | | | | | | | | | | | |
| Percentage of research and program/projects approved for implementation | PSF, PRDD | 10% | 10% | 10% | 10% | 10% | - | - | 30% | | |
| Outcome Indicator 2 | | | | | | | | | | | |
| Number of partnerships with public and private stakeholders and international organizations | SPD, PSF, PRDD | 2 | 3 | 3 | 3 | 11 | 1 | 1 | 4 | | |

| MFOs and Performance Indicators | Unit Responsible | 2019 Targets | | | | | 2019 Accomplishments | | | | |
|---|------------------|--------------|-----|-----|-----|-------|----------------------|------|------|----|-------|
| | | Q1 | Q2 | Q3 | Q4 | Total | Q1 | Q2 | Q3 | Q4 | Total |
| Output Indicator 1 | | | | | | | | | | | |
| Percentage of project proposals for qualification in the People's Survival Fund (PSF) endorsed for approval | PSF | 30% | 30% | 30% | 30% | 30% | - | 50% | 50% | | |
| Output Indicator 2 | | | | | | | | | | | |
| Percentage of applications for funding acted upon within 21 days | PSF | 75% | 75% | 75% | 75% | 75% | - | 100% | 100% | | |
| Output Indicator 3 | | | | | | | | | | | |
| Percentage of climate change projects monitored over the last 2 years | PSF, IOD, SPD | 75% | 75% | 75% | 75% | 75% | 100% | 100% | 100% | | |

Prepared by:


CRESSETTE E. PIDOC
Planning Officer II, PRDD

Recommending Approval:


JEROME E. ILAGAN
Division Chief, PRDD

Approved by:


SEC. EMMANUEL M. DE GUZMAN
Vice Chairperson and Executive Director
Climate Change Commission