



Quarterly Physical Report of Operation
FY 2019
as of June 2019

Department: Climate Change Commission

MFOs and Performance Indicators	Unit Responsible	2019 Targets					2019 Accomplishments				
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
MFO 1: Climate Change Policy and Advisory Program											
Outcome Indicator 1											
Percentage of National Climate Change Action Plan (NCCAP) activities programmed for implementation	PRDD, IOD, SPD	50%	50%	50%	50%	50%	27%	27%			
Outcome Indicator 2											
Percentage of LGUs in the 18 major river basins with climate change adaptation and disaster risk reduction sensitive land use and development plans	SPD	20%	20%	20%	20%	20%	-	-			
Output Indicator 1											
Number of plans and policies developed and issued or updated and disseminated	PRDD, IOD, LSD, SPD	2	3	3	3	11	2	2			
Output Indicator 2											
Percentage of actual capacity building conducted	SPD, IOD	75%	75%	75%	75%	75%	33%	56%			
Output Indicator 3											
Percentage of trainees who rate the capacity building as good or better	SPD, IOD	75%	75%	75%	75%	75%	78%	78%			
MFO 2: Research and Development Management Program											
Outcome Indicator 1											
Percentage of research and program/projects approved for implementation	PSF, PRDD	10%	10%	10%	10%	10%	-	-			


MFOs and Performance Indicators	Unit Responsible	2019 Targets					2019 Accomplishments				
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
Outcome Indicator 2											
Number of partnerships with public and private stakeholders and international organizations	SPD, PSF, PRDD	2	3	3	3	11	1	1			
Output Indicator 1											
Percentage of project proposals for qualification in the People's Survival Fund (PSF) endorsed for approval	PSF	30%	30%	30%	30%	30%	-	50%			
Output indicator 2											
Percentage of applications for funding acted upon within 21 days	PSF	75%	75%	75%	75%	75%	-	100%			
Output Indicator 3											
Percentage of climate change projects monitored over the last 2 years	PSF, IOD, SPD	75%	75%	75%	75%	75%	100%	100%			

Prepared by:



CRESSETTE E. PIDOC
Planning Officer II, PRDD

Recommending Approval:



JEROME E. MAGAN
Division Chief, PRDD

Approved by:



SEC. EMMANUEL M. DE GUZMAN
Vice Chairperson and Executive Director
Climate Change Commission