

B. CLIMATE CHANGE COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 113,834,000
 =====

New Appropriations, by Program
 =====

Current Operating Expenditures

| PROGRAMS | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|----------------------------|--------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| General Administration and Support | P 24,322,000 | P 28,586,000 | P 6,450,000 | P 59,358,000 |
| Operations | 10,084,000 | 44,392,000 | | 54,476,000 |
| CLIMATE CHANGE POLICY AND ADVISORY PROGRAM | 6,238,000 | 42,203,000 | | 48,441,000 |

| | | | |
|---|-----------------------|---------------------|--------------------------------|
| RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM | 3,846,000 | 2,189,000 | 6,035,000 |
| TOTAL NEW APPROPRIATIONS | P 34,406,000 P | 72,978,000 P | 6,450,000 P 113,834,000 |

Special Provision(s)

1. **Technical Assistance and Capacity Building on Climate Risk Assessment and Development of Climate Change Adaptation and Mitigation Policies, Plans, and Programs.** The Climate Change Commission (CCC), pursuant to its mandate, shall extend the necessary technical and capacity building assistance to all agencies of the government and local government units in the conduct of climate risk assessment and in the development of climate change adaptation and mitigation policies, plans, and programs. For this purpose, the CCC may also utilize the services of the international experts under the country's official development assistance portfolio.

2. **National Climate Risk Management Framework.** The CCC, in coordination with relevant national government agencies, state universities and colleges, and other stakeholders, shall formulate and issue the National Climate Risk Management Framework to ensure alignment of strategies, programs, activities, projects, and budgets of government agencies and local government units with climate change adaptation and mitigation priorities for enhanced climate resilience.

3. **National Water Policy Review.** The CCC in coordination with the National Water Resources Board and other agencies concerned, shall initiate a National Water Policy Review in the context of climate change adaptation and in line with the updating of the National Climate Change Action Plan.

4. **Nationally Determined Contribution.** The CCC, in coordination with the National Economic and Development Authority and relevant agencies, shall facilitate the development of the Nationally Determined Contribution of the Philippines, pursuant to the Paris Agreement.

5. **Reporting and Posting Requirements.** The CCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CCC's website.

The CCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|------------------------|--------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| General Administration and Support | P 24,322,000 P | 28,586,000 P | 6,450,000 P | 59,358,000 |
| General Management and Supervision | 24,322,000 | 28,586,000 | 6,450,000 | 59,358,000 |
| Sub-total, General Administration and Support | 24,322,000 | 28,586,000 | 6,450,000 | 59,358,000 |
| Operations | | | | |
| Adaptive capacity of communities built, resilience of natural ecosystems to climate change increased, and mitigation opportunities towards sustainable development optimized | 10,084,000 | 44,392,000 | | 54,476,000 |
| CLIMATE CHANGE POLICY AND ADVISORY PROGRAM | 6,238,000 | 42,203,000 | | 48,441,000 |
| Coordination meetings with stakeholders | 3,119,000 | 1,233,000 | | 4,352,000 |

GENERAL APPROPRIATIONS ACT, FY 2019

| | | | | |
|---|----------------|--------------|-------------|-------------|
| Policy Development | | 13,264,000 | | 13,264,000 |
| Community Liaison | 3,119,000 | 21,182,000 | | 24,301,000 |
| Training course development | | 416,000 | | 416,000 |
| Production of training and information materials/knowledge management | | 3,616,000 | | 3,616,000 |
| Delivery of training workshops | | 2,492,000 | | 2,492,000 |
| RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM | 3,846,000 | 2,189,000 | | 6,035,000 |
| Review of project proposals | 3,846,000 | 1,571,000 | | 5,417,000 |
| Monitoring of research projects-in-progress | | 103,000 | | 103,000 |
| Publication and dissemination of results of completed projects | | 515,000 | | 515,000 |
| Sub-total, Operations | 10,084,000 | 44,392,000 | | 54,476,000 |
| TOTAL NEW APPROPRIATIONS | P 34,406,000 P | 72,978,000 P | 6,450,000 P | 113,834,000 |

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

| | |
|---------------------------|--------|
| Basic Salary | 26,353 |
| Total Permanent Positions | 26,353 |

Other Compensation Common to All

| | |
|-------------------------------------|-------|
| Personnel Economic Relief Allowance | 936 |
| Representation Allowance | 864 |
| Transportation Allowance | 864 |
| Clothing and Uniform Allowance | 234 |
| Mid-Year Bonus - Civilian | 2,196 |
| Year End Bonus | 2,196 |
| Cash Gift | 195 |
| Productivity Enhancement Incentive | 195 |
| Step Increment | 66 |

| | |
|--|-------|
| Total Other Compensation Common to All | 7,746 |
|--|-------|

Other Benefits

| | |
|--------------------------|-----|
| PAG-IBIG Contributions | 47 |
| PhilHealth Contributions | 213 |

| | |
|---|---------|
| Employees Compensation Insurance Premiums | 47 |
| Total Other Benefits | 307 |
| Total Personnel Services | 34,406 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 6,280 |
| Training and Scholarship Expenses | 3,968 |
| Supplies and Materials Expenses | 15,482 |
| Utility Expenses | 1,709 |
| Communication Expenses | 1,207 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 828 |
| Professional Services | 12,851 |
| General Services | 3,700 |
| Repairs and Maintenance | 1,200 |
| Taxes, Insurance Premiums and Other Fees | 700 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 944 |
| Printing and Publication Expenses | 1,348 |
| Representation Expenses | 6,580 |
| Transportation and Delivery Expenses | 100 |
| Rent/Lease Expenses | 11,300 |
| Subscription Expenses | 300 |
| Other Maintenance and Operating Expenses | 4,481 |
| Total Maintenance and Other Operating Expenses | 72,978 |
| Total Current Operating Expenditures | 107,384 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 6,450 |
| Total Capital Outlays | 6,450 |
| TOTAL NEW APPROPRIATIONS | 113,834 |