

C. CLIMATE CHANGE COMMISSION

For general administration and support, and operations, as indicated hereunder P 140,006,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 45,063,000	P 38,196,000		P 83,259,000
Operations	<u>12,926,000</u>	<u>43,821,000</u>		<u>56,747,000</u>
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	9,210,000	41,553,000		50,763,000
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	<u>3,716,000</u>	<u>2,268,000</u>		<u>5,984,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 57,989,000</u>	<u>P 82,017,000</u>		<u>P 140,006,000</u>

Special Provision(s)

1. **Technical Assistance and Capacity Building on Climate Risk Assessment and Development of Climate Change Adaptation and Mitigation Policies, Plans and Programs.** The Climate Change Commission (CCC), pursuant to its mandate, shall extend the necessary technical and capacity building assistance to all agencies of the government and LGUs in the conduct of climate risk assessment and in the development of climate change adaptation and mitigation policies, plans and programs. For this purpose, the CCC may also utilize the services of the international experts under the country's official development assistance portfolio.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>45,063,000</u>	P <u>38,196,000</u>		P <u>83,259,000</u>
Sub-total, General Administration and Support	<u>45,063,000</u>	<u>38,196,000</u>		<u>83,259,000</u>
Operations				
Adaptive capacity of communities built, resilience of natural ecosystems to climate change increased, and mitigation opportunities towards sustainable development optimized	<u>12,926,000</u>	<u>43,821,000</u>		<u>56,747,000</u>
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	<u>9,210,000</u>	<u>41,553,000</u>		<u>50,763,000</u>
Coordination meetings with stakeholders	3,297,000	9,413,000		12,710,000

GENERAL APPROPRIATIONS ACT, FY 2022

Policy Development	1,580,000	13,966,000	15,546,000
Community Liaison	4,333,000	10,659,000	14,992,000
Training course development		424,000	424,000
Production of training and information materials/knowledge management		3,989,000	3,989,000
Delivery of training workshops		3,102,000	3,102,000
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	<u>3,716,000</u>	<u>2,268,000</u>	<u>5,984,000</u>
Review of project proposals	3,716,000	1,628,000	5,344,000
Monitoring of research projects-in-progress		107,000	107,000
Publication and dissemination of results of completed projects		<u>533,000</u>	<u>533,000</u>
Sub-total, Operations	<u>12,926,000</u>	<u>43,821,000</u>	<u>56,747,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 57,989,000</u>	<u>P 82,017,000</u>	<u>P 140,006,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>44,974</u>
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Total Permanent Positions	<u>44,974</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,608
Representation Allowance	966
Transportation Allowance	966
Clothing and Uniform Allowance	402
Mid-Year Bonus - Civilian	3,747
Year End Bonus	3,747
Cash Gift	335
Productivity Enhancement Incentive	335
Step Increment	<u>111</u>

Total Other Compensation Common to All	<u>12,217</u>
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Other Benefits

PAG-IBIG Contributions	80
PhilHealth Contributions	638

Employees Compensation Insurance Premiums	<u>80</u>
Total Other Benefits	<u>798</u>
Total Personnel Services	<u>57,989</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	2,750
Training and Scholarship Expenses	811
Supplies and Materials Expenses	10,240
Utility Expenses	1,873
Communication Expenses	2,450
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	900
Professional Services	24,168
General Services	4,040
Repairs and Maintenance	579
Taxes, Insurance Premiums and Other Fees	332
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	2,200
Representation Expenses	8,509
Rent/Lease Expenses	17,360
Subscription Expenses	2,465
Other Maintenance and Operating Expenses	<u>3,340</u>
Total Maintenance and Other Operating Expenses	<u>82,017</u>
Total Current Operating Expenditures	<u>140,006</u>
TOTAL NEW APPROPRIATIONS	<u><u>140,006</u></u>