



ANNEX B

Climate Change Commission Procurement Monitoring Report as of January 2, 2024 to June 30, 2024 (1st Semester)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds			ABC (PhP)			Contract Cost (PhP)			List of Invited Bidders			Date of Receipt	
					Pre-Proc Conference	Ad/Post of B	Probid Call	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Procurement Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	GO	Total	MOOE	CO	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids				
COMPLETED PROCUREMENT ACTIVITIES																														
1	Provision of janitorial and Maintenance Services	AFD	NO	Competitive Bidding	February 15, 2024	February 20, 2024	February 27, 2024	March 11, 2024	March 11, 2024	March 11, 2024	April 28, 2024	April 29, 2024	April 29, 2024	May 1, 2024	May 1, 2024			GoF	1,025,718.30	1,025,718.30		1,025,244.00	1,025,244.00				1. COA 2. TAN 3. PG	February 23, 2024	March 4, 2024	March 4, 2024
2	Provision of Security Services	AFD	NO	Competitive Bidding	December 06, 2023	December 07, 2023	December 19, 2023	December 27, 2023	December 27, 2023	December 27, 2023	January 17, 2024	January 25, 2024	January 29, 2024	January 31, 2024	January 31, 2024			GoF	3,516,847.20	3,516,847.20		3,516,848.72	3,516,848.72				1. COA 2. TAN 3. PG	December 12, 2023	December 19, 2023	December 19, 2023
3	Lease of Multi-Function Printer and Scan Printer	AFD	NO	Competitive Bidding	November 14, 2023	November 20, 2023	December 14, 2023	December 19, 2023	December 19, 2023	December 19, 2023	January 16, 2024	January 25, 2024	January 31, 2024	February 22, 2024	February 26, 2024			GoF	857,500.00	857,000.00		889,000.00	889,000.00				1. COA 2. TAN 3. PG	November 7, 2023	December 12, 2023	December 12, 2023
4	Lease of Photocopying Machine (A3)	AFD	NO	HP-53.9 - Small Value Procurement	April 16, 2024	April 17, 2024	N/A	N/A	April 23, 2024	April 22, 2024	N/A	April 22, 2024	April 25, 2024	May 2, 2024	May 3, 2024			GoF	220,000.00	220,000.00		220,000.00	220,000.00			N/A	N/A	N/A	N/A	
5	Lease of Office Space	AFD	NO	HP-53.10 - Lease of Real Property and Vehicle	February 15, 2024	N/A	N/A	N/A	N/A	February 27, 2024	N/A	February 27, 2024	February 28, 2024	March 1, 2024	March 1, 2024			GoF	14,773,696.00	14,773,696.00		14,773,696.00	14,773,696.00			N/A	N/A	N/A	N/A	
7	Supply and Delivery of Office Furniture	AFD	NO	HP-53.9 - Small Value Procurement	March 1, 2024	March 4, 2024	N/A	N/A	March 11, 2024	March 12, 2024	N/A	March 11, 2024	April 8, 2024	April 12, 2024	April 12, 2024			GoF	384,500.00	384,500.00		317,600.00	317,600.00			N/A	N/A	N/A	N/A	
8	Materials (P.P. DEM) 2nd phase	AFD	NO	HP-53.5 - Agency-to-Agency	March 6, 2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoF	26,400.00	26,400.00		26,400.00	26,400.00			N/A	N/A	N/A	N/A	
9	Supply and Delivery of Office Supplies and Materials 2nd phase (non-P.P.) (DEM)	AFD	NO	Shopping	March 12, 2024	March 14, 2024	N/A	March 18, 2024	March 18, 2024	March 18, 2024	N/A	April 8, 2024	April 30, 2024	May 3, 2024	May 3, 2024			GoF	336,550.00	336,550.00		330,500.00	330,500.00			N/A	N/A	N/A	N/A	
10	Meals and Venue for the Interagency Meeting on RCGAP Monitoring and Evaluation Report for FY 2019-2020 on March 26, 2024	IOD	NO	HP-53.9 - Small Value Procurement	March 12, 2024	March 13, 2024	N/A	N/A	March 16, 2024	March 16, 2024	N/A	March 19, 2024	March 20, 2024	March 21, 2024	March 21, 2024			GoF	65,250.00	65,250.00		55,000.00	55,000.00			N/A	N/A	N/A	N/A	
11	Repair and Maintenance of GCD Vehicle Nissan van	AFD	NO	HP-53.9 - Small Value Procurement	March 12, 2024	March 13, 2024	N/A	N/A	March 16, 2024	March 16, 2024	N/A	March 19, 2024	March 20, 2024	March 21, 2024	March 21, 2024			GoF	65,250.00	65,250.00		55,000.00	55,000.00			N/A	N/A	N/A	N/A	
12	Layout and Printing of Coffee Table Book	OCRH	NO	HP-53.9 - Small Value Procurement	March 18, 2024	March 22, 2024	N/A	N/A	April 1, 2024	April 1, 2024	N/A	April 18, 2024	April 22, 2024	April 29, 2024	April 29, 2024			GoF	65,000.00	65,000.00		55,800.00	55,800.00			N/A	N/A	N/A	N/A	
13	Fire Insurance FY 2024	AFD	NO	HP-53.5 - Agency-to-Agency	March 22, 2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoF	495,000.00	495,000.00		315,000.00	315,000.00			N/A	N/A	N/A	N/A	
14	Meals and Venue for the Training for the Enhancement of Greenhouse Gas Inventories and GHG Plan in the Agriculture Sector on 15-17 April 2024	IOD	NO	HP-53.9 - Small Value Procurement	April 1, 2024	April 2, 2024	N/A	N/A	April 5, 2024	April 5, 2024	N/A	April 6, 2024	April 8, 2024	April 12, 2024	April 12, 2024			GoF	78,378.22	78,378.22		79,378.22	79,378.22			N/A	N/A	N/A	N/A	
15	Supply and Delivery of Office Equipment	AFD	NO	HP-53.9 - Small Value Procurement	April 16, 2024	April 17, 2024	N/A	N/A	April 23, 2024	April 23, 2024	N/A	April 24, 2024	April 29, 2024	May 2, 2024	May 2, 2024			GoF	120,000.00	120,000.00		132,000.00	132,000.00			N/A	N/A	N/A	N/A	
17	Meals and Venue for the 7th Consultation Meeting with Civil Society Organization	SPD	NO	HP-53.9 - Small Value Procurement	April 16, 2024	April 26, 2024	N/A	N/A	April 29, 2024	April 30, 2024	N/A	May 7, 2024	May 8, 2024	May 10, 2024	May 10, 2024			GoF	94,850.00	94,850.00		82,000.00	83,000.00			N/A	N/A	N/A	N/A	
16	Meals and Venue for the Conduct of Development of Greenhouse Gas Inventories for the Forestry, Land Use and Land-Use Change (FOLU) Sector	IOD	NO	HP-53.9 - Small Value Procurement	May 14, 2024	May 15, 2024	N/A	N/A	May 20, 2024	May 20, 2024	N/A	May 21, 2024	May 23, 2024	May 28, 2024	May 28, 2024			GoF	128,000.00	128,000.00		163,000.00	163,000.00			N/A	N/A	N/A	N/A	
19	Female Aircon Cleaning of CCC-CCO	AFD	NO	HP-53.9 - Small Value Procurement	May 14, 2024	May 15, 2024	N/A	N/A	May 21, 2024	May 20, 2024	N/A	May 21, 2024	June 3, 2024	June 14, 2024	June 14, 2024			GoF	78,500.00	78,500.00		44,200.00	44,200.00			N/A	N/A	N/A	N/A	
																				Total Allotted Budget of Procurement Activities			28,984,440.82							
																				Total Contract Price of Procurement Activities Conducted			31,847,748.84							
																				Total Savings (Total Allotted Budget - Total Contract Price)			-2,863,308.02							
ON-GOING PROCUREMENT ACTIVITIES																														
1	Supply and installation of Brand Name Tires for CCO, CCO Service Vehicles (317 PPS, AAO 3453, 34 6337)	AFD	NO	HP-53.9 - Small Value Procurement	June 19, 2024	June 20, 2024	N/A	N/A	June 25, 2024	June 25, 2024	July 2, 2024							GoF	123,000.00	123,000.00		70,658.75	70,658.75			N/A	N/A	N/A	N/A	
																				Total Allotted Budget of On-going Procurement Activities			123,000.00							

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