



CLIMATE CHANGE COMMISSION

SUPPLEMENTAL NO. 2 ANNUAL PROCUREMENT PLAN FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2SAPP-23-001	Support to International Negotiations and Climate Diplomacy	OSEC	NO	Competitive Bidding	as the need arises				GoP	2,912,758.90	2,912,758.90		1,200,000.00
		AFD											100,000.00
		PRDD											1,364,000.00
		IOD											248,758.90
2SAPP-23-002	People Survival Fund mobilization activities and Launch of PSF video documentaries	OSEC	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	825,000.00	825,000.00		600,000.00
		OCRH											225,000.00
2SAPP-23-003	Internal and External Coordination Meeting	OSEC	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	871,400.00	871,400.00		696,400.00
		LSD											150,000.00
		IKMD											25,000.00
2SAPP-23-004	National Climate Risk Management Framework leading towards the formulation of the National Adaptation Plan and the National Climate Change	OSEC	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	507,000.00	507,000.00		20,000.00
		PRDD											487,000.00
2SAPP-23-005	Climate policy development and other related coordination meetings and activities	OCDC	NO	Competitive Bidding	as the need arises				GoP	1,326,657.00	1,326,657.00		826,657.00
		OSEC											500,000.00
2SAPP-23-010	Participation in local and international climate and advisory-related meetings and activities including support to GCA/CVF membership and high-level engagement	OCRH	NO	Competitive Bidding	October 2023	October 2023	November 2023	November 2023	GoP	1,300,000.00	1,300,000.00		
2SAPP-23-011	Launch of coffee table book: "The Philippine Journey to Climate Resilience"	OCRH	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	130,000.00	130,000.00		
2SAPP-23-014	Gender and Development (GAD) activities	OCRH	NO	Competitive Bidding	as the need arises				GoP	1,053,820.00	1,053,820.00		
2SAPP-23-015	Legislative measures and policy recommendations for Climate Change Adaptation and Mitigation (CCAM), including the passage of an Anti-Single use plastic Law		NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP				
		OCRH											50,000.00
2SAPP-23-016	Institutional partnership for climate action and environment-related events	SPD	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	580,000.00	580,000.00		
2SAPP-23-017	Carbon Neutrality Program/Net Zero Challenge	SPD	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	556,000.00	556,000.00		
2SAPP-23-018	Conduct of training orientation for NGAs, LGUs, and private sector/non state actors	SPD	NO	Competitive Bidding	October 2023	October 2023	November 2023	November 2023	GoP	1,350,000.00	1,350,000.00		
2SAPP-23-019	Climate change plan harmonization and compliance	SPD	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	50,000.00	50,000.00		
2SAPP-23-020	Internal Planning	SPD	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	December 2023	December 2023	GoP	771,927.32	771,927.32		26,400.00
		IOD											30,827.32
		PRDD											21,700.00
		IKMD											150,000.00
		OCDC											193,000.00
		OCRH											100,000.00
		AFD											50,000.00
		OSEC											200,000.00
2SAPP-23-021	Monitoring, Evaluation, and Report of Climate Action	IOD	NO	Competitive Bidding	October 2023	October 2023	November 2023	November 2023	GoP	1,140,916.92	1,140,916.92		
2SAPP-23-026	Implementation of the Philippine's Nationally Determined Contribution (NDC)	PRDD	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	50,000.00	50,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2SAPP-23-027	Implementation of Green Jobs Assessment and Certification Guidelines	SPD	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	325,000.00	325,000.00		
2SAPP-23-028	Support to Climate Policy Development	PRDD	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	10,000.00	10,000.00		
2SAPP-23-029	Provide technical and secretariat support to the National Panel of Technical Experts	PRDD	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	383,500.00	383,500.00		
2SAPP-23-030	Support to Climate Policy Development	PRDD	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	573,211.00	573,211.00		
2SAPP-23-031	National Observance of the 16th Global Warming and Climate Change Consciousness Week	IKMD	NO	Competitive Bidding	October 2023	October 2023	November 2023	November 2023	GoP	5,634,678.04	5,634,678.04		390,000.00
		PRDD											891,500.00
		SPD											581,000.00
		OCRH											200,000.00
		AFD											645,000.00
		IOD											1,643,578.04
		OSEC											1,283,600.00
2SAPP-23-032	Kaalangang Kiima	IKMD	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	280,000.00	280,000.00		
2SAPP-23-036	Media Engagements	IKMD	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	240,000.00	240,000.00		
2SAPP-23-039	Conduct of BAC activities (BAC Meeting, evaluation)	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	156,000.00	156,000.00		
2SAPP-23-040	COA Entrance/Exit conference	AFD	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	50,000.00	50,000.00		
2SAPP-23-041	Annual budget preparatory and technical/plenary participation activities	AFD	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	100,000.00	100,000.00		
2SAPP-23-042	Internal policies orientation and reorientation activities	AFD	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	20,000.00	20,000.00		
2SAPP-23-043	Conduct of committee and other meetings	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	212,045.67	212,045.67		
2SAPP-23-044	Strategic Performance Management System (SPMS) orientation and evaluation of OPCR/DPCR/IPCR/Mid-year and Year-end assessment/performanceevaluation and strategic planning activities	AFD	NO	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	2,950,000.00	2,950,000.00		
2SAPP-23-045	Senior Citizen and PWD annual program	AFD	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	45,000.00	45,000.00		
2SAPP-23-046	Health and wellness annual program	AFD	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	55,500.00	55,500.00		
2SAPP-23-047	National Disaster consciousness activities/national simultaneous earthquake drill	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	45,000.00	45,000.00		
2SAPP-23-048	Program on awards and incentives for service excellence (PRAISE)	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	20,000.00	20,000.00		
2SAPP-23-049	Support to organizational development and change management activities	AFD	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	190,000.00	190,000.00		
2SAPP-23-050	Commemoration of the CCC founding anniversary	AFD	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	400,000.00	400,000.00		
	Development/Printing/Production Services/Materials												
2SAPP-23-052	Generation of Climate M&E Reports	IOD	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	605,000.00	605,000.00		
2SAPP-23-053	Printing of IEC Material	IKMD	NO	Competitive Bidding	October 2023	October 2023	November 2023	November 2023	GoP	1,880,000.00	1,880,000.00		430,000.00
		OCDC											1,000,000.00
		OSEC											300,000.00
		PRDD											150,000.00

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					Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Trainings/ Seminars												
2SAPP-23-057	Staff skills training and Development	IKMD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	575,000.00	575,000.00		75,000.00
		AFD				500,000.00							
2SAPP-23-022	Capacity Building Activities on Monitoring, Evaluation, and Reporting, including climate MRV activities	IOD	NO	NP-53.5 - Agency to Agency	October 2023	October 2023	November 2023	November 2023	GoP	375,000.00	375,000.00		
	Subscription												
2SAPP-23-058	Subscriptions and licenses	SPD	NO	Direct Contracting	October 2023	October 2023	November 2023	November 2023	GoP	590,037.82	590,037.82		6,000.00
		IOD											84,818.82
		LSD											100,000.00
		IKMD											103,619.00
		OCDC											18,000.00
		OCRH											61,700.00
		AFD											94,200.00
		OSEC											100,000.00
	PRDD		21,700.00										
	Consulting Services												
2SAPP-23-059	Web Developer for the enhancement of the National Integrated Climate Change Database Information and Exchange System	IOD	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	270,000.00	270,000.00		
2SAPP-23-061	Highly Technical Consultant for Climate Policy, Sustainable Development and Legislation	OSEC	NO	NP-53.7 Highly Technical Consultant	October 2023	October 2023	November 2023	November 2023	GoP	230,000.00	230,000.00		
2SAPP-23-062	Highly Technical Consultant for Organizational Development	OSEC	NO	NP-53.7 Highly Technical Consultant	October 2023	October 2023	November 2023	November 2023	GoP	600,000.00	600,000.00		
2SAPP-23-063	Highly Technical Consultant for Climate Finance and Emission Avoidance	OSEC	NO	NP-53.7 Highly Technical Consultant	October 2023	October 2023	November 2023	November 2023	GoP	330,000.00	330,000.00		
2SAPP-23-064	Production Team for Video Documentary of Women Led-Initiatives on Climate Action	OCRH	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	500,000.00	500,000.00		
2SAPP-23-065	Consultant for Media Engagement	IKMD	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	25,000.00	25,000.00		
2SAPP-23-094	Consultancy to provide proofreading and editorial services to the 2015 and 2020 National GHG Inventory Report and BUR	IOD	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	30,000.00	30,000.00		
2SAPP-23-095	Consultancy to provide creative layout service to the 2015 and 2020 National GHGInventory Report and BUR	IOD	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	30,000.00	30,000.00		
2SAPP-23-096	Consulting Services for Kaalamang Klima	IKMD	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	320,000.00	320,000.00		
2SAPP-23-097	Events Organizer for the CCC Week	IKMD	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	990,000.00	990,000.00		
	Mandatory Expenses												
2SAPP-23-066	Dissemination of Climate Reports	IOD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	40,000.00	40,000.00		
2SAPP-23-067	Office Space Rental	AFD	NO	NP. 53.10 Lease of Real Property and Venue	N/A	N/A	January 2023	January 2023	GoP	15,828,960.00	15,828,960.00		
2SAPP-23-068	Security Services	AFD	NO	Competitive Bidding	January 2023	January 2023	February 2023	February 2023	GoP	3,357,603.28	3,357,603.28		
2SAPP-23-069	Janitorial Services	AFD	NO	Competitive Bidding	January 2023	January 2023	February 2023	February 2023	GoP	1,279,635.60	1,279,635.60		
2SAPP-23-070	Office Equipment Rental	AFD	NO	Competitive Bidding	as the need arises				GoP	1,142,000.00	1,142,000.00		
2SAPP-23-071	Internet Expenses	AFD	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	840,000.00	840,000.00		

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2SAPP-23-072	Telephone Landline	AFD	NO	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	165,000.00	165,000.00		
2SAPP-23-073	Telephone Mobile	AFD	NO	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	990,000.00	990,000.00		
2SAPP-23-074	Water Expenses	AFD	NO	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	60,000.00	60,000.00		
2SAPP-23-075	Electricity Expenses	AFD	NO	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	2,200,000.00	2,200,000.00		
2SAPP-23-076	Fuel, Oil and Lubricants	AFD	NO	Competitive Bidding	January 2023	January 2023	February 2023	February 2023	GoP	1,380,000.00	1,380,000.00		
2SAPP-23-077	Repairs and maintenance-Motor Vehicles	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	650,000.00	650,000.00		
2SAPP-23-078	Repairs and maintenance-Building Structures	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	670,000.00	670,000.00		
2SAPP-23-079	Repairs and maintenance- ICT Equipment	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	350,000.00	350,000.00		
2SAPP-23-080	Licenses	AFD	NO	NP-53.5 Agency to Agency	N/A	N/A	January 2023	January 2023	GoP	35,000.00	35,000.00		
2SAPP-23-081	Fidelity Bond Premiums	AFD	NO	NP-53.5 Agency to Agency	N/A	N/A	January 2023	January 2023	GoP	90,000.00	90,000.00		
2SAPP-23-082	Insurance Expenses	AFD	NO	NP-53.5 Agency to Agency	N/A	N/A	January 2023	January 2023	GoP	185,000.00	185,000.00		
2SAPP-23-083	Office Supplies PS-DBM	AFD	NO	NP-53.5 Agency to Agency	January 2023	January 2023	February 2023	February 2023	GoP	600,000.00	600,000.00		
2SAPP-23-084	Office Supplies Non-PS-DBM	LSD	NO	Competitive Bidding	as the need arises				GoP				16,000.00
	AFD	1,516,000.00								1,516,000.00		1,500,000.00	
2SAPP-23-085	Accountable Forms Expenses	AFD	NO	NP-53.5 Agency to Agency	N/A	N/A	January 2023	January 2023	GoP	25,000.00	25,000.00		
2SAPP-23-086	Other office supplies/other MOOE	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	780,583.24	780,583.24		
2SAPP-23-087	Semi-expandable office equipment and other supplies and materials	AFD	NO	Competitive Bidding	as the need arises				GoP	1,460,000.00	1,460,000.00		1,460,000.00
2SAPP-23-088	Repair and maintenance, other office supplies, rental and other operating expenses for the transfers	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	200,000.00	200,000.00		
2SAPP-23-089	Mailing	AFD	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	20,000.00	20,000.00		
2SAPP-23-090	Extraordinary and Miscellaneous Expenses	AFD	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	900,000.00	900,000.00		
2SAPP-23-091	Repairs Office Equipment	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	100,000.00	100,000.00		
2SAPP-23-092	Licences- Microsoft Office	AFD	NO	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	540,000.00	540,000.00		
	AirFare												
2SAPP-23-093	Airfare Local and International	SPD	NO	NP-53.14- Direct Purchase	as the need arises				GoP	8,416,000.00	8,416,000.00		126,000.00
		PRDD											760,000.00
		AFD											150,000.00
		OCRH											500,000.00
		OSEC											6,880,000.00
Total									76,336,234.79	76,336,234.79			

Prepared by:

MS. SARAH JANE M. LEE  
BAC Secretariat Head

Evaluated by:

MR. ERWIN P. HUSMALAGA  
BAC TWG Member

Appropriation Available:

MS. KEITH ANGELA A. DE LEON  
Budget Unit

Recommended by Bids and Awards Committee:

MS. DONNA S. BAUTISTA  
Regular Member

(Absent)

MS. AIMEE S. EVANGELISTA  
Regular Member

MR. KRISTIAN PHILIP G. LEE  
Regular Member

MS. CRESSENTE E. PIDOC  
Regular Member

ATTY. CARLOS M. BORJA JR.  
Vice Chairperson

MR. ALEXIS D. LAPIZ  
Chairperson

Approved by:

ROBERT E.A. BORJE  
Vice Chairperson and Executive Director  
Head of the Procuring Entity