



CLIMATE CHANGE COMMISSION

ANNUAL PROCUREMENT PLAN FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posti ng of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
APP-23-001	International Negotiations and Climate Diplomacy	OSEC	NO	Competitive Bidding	as the need arises				GoP	11,275,000.00	11,275,000.00		9,500,000.00	
		AFD												435,000.00
		PRDD												1,040,000.00
		IKMD												300,000.00
APP-23-002	People Survival Fund mobilization activities	OSEC	NO	Competitive Bidding	as the need arises				GoP	1,000,000.00	1,000,000.00			
APP-23-003	Internal and External Coordination Meeting	OSEC	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	550,000.00	550,000.00		500,000.00	
		LSD												50,000.00
APP-23-004	National Climate Risk Management Framework leading towards the formulation of the National Adaptation Plan and the National Climate Change Action Plan	OSEC	NO	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	GoP	1,698,000.00	1,698,000.00		1,000,000.00	
		PRDD			February 2023	February 2023	March 2023	March 2023	GoP					698,000.00
APP-23-005	Climate policy development and other related coordination meetings and activities	OCDC	NO	Competitive Bidding	as the need arises				GoP	2,589,000.00	2,589,000.00		589,000.00	
		OSEC												2,000,000.00
APP-23-006	LGU Coordination and Local Climate Change Action Plan quality assurance	OCDC	NO	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	GoP	1,640,000.00	1,640,000.00			
APP-23-007	GHG Inventory monitoring	OCDC	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	255,000.00	255,000.00			
APP-23-008	Local Mitigation and climate risk assessment	OCDC	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	488,657.00	488,657.00			
APP-23-009	Consultation Activities and other program (Technical assessment)	OCDC	NO	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	GoP	1,326,004.00	1,326,004.00			
APP-23-010	Participation in local and international climate and advisory-related meetings and activities including support to GCA/CVF membership and high-level engagement	OCRH	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	750,000.00	750,000.00			
APP-23-011	Launch of coffee table book " The Philippine Journey to Climate Resilience"	OCRH	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	120,000.00	120,000.00			
APP-23-012	Launch of PSF video documentaries	OCRH	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	255,000.00	255,000.00			
APP-23-013	Climate finance forum-workshop	OCRH	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	720,000.00	720,000.00			
APP-23-014	Gender and Development (GAD) activities	OCRH	NO	Competitive Bidding	as the need arises				GoP	1,768,000.00	1,768,000.00			
APP-23-015	Legislative measures and policy recommendations for Climate Change Adaptation and Mitigation (CCAM), including the passage of an Anti-Single use plastic Law	OCRH	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	50,000.00	50,000.00			
APP-23-016	Institutional partnership for climate action and environment-related events	SPD	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	680,000.00	680,000.00			
APP-23-017	Carbon Neutrality Program	SPD	NO	NP-53.9 - Small Value Procurement	May 2023	May 2023	June 2023	June 2023	GoP	556,000.00	556,000.00			
APP-23-018	Conduct of training orientation for NGAs, LGUs, and private sector/non state actors	SPD	NO	Competitive Bidding	June 2023	June 2023	July 2023	July 2023	GoP	1,484,000.00	1,484,000.00			
APP-23-019	Climate change plan harmonization and compliance	SPD	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	90,000.00	90,000.00			

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					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
APP-23-020	Internal Planning	SPD	NO	Competitive Bidding	December 2023	December 2023	December 2023	December 2023	GoP	1,108,396 00	1,108,396 00		26,400 00
		IOD											300,000 00
		PRDD											30,000 00
		IKMD											150,000 00
		OCDC											251,996 00
		OCRH											100,000 00
		AFD											50,000 00
		OSEC											200,000 00
APP-23-021	Monitoring, Evaluation and Report of Climate Action	IOD	NO	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	GoP	1,836,400 00	1,836,400 00		
APP-23-023	Regular and Special Commissioner and Commission Meetings	LSD	NO	NP-53 9 - Small Value Procurement	as the need arises				GoP	100,000 00	100,000 00		
APP-23-024	Interagency meeting (CCAB)	LSD	NO	NP-53 9 - Small Value Procurement	as the need arises				GoP	100,000 00	100,000 00		
APP-23-026	Implementation of the Philippine's Nationally Determined Contribution (NDC)	PRDD	NO	NP-53 9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	329,000 00	329,000 00		
APP-23-027	Implementation of the certification standards for green goods and services, green technologies and practices for the implementation of the Green Jobs Act of 2016	PRDD	NO	NP-53 9 - Small Value Procurement	June 2023	June 2023	July 2023	July 2023	GoP	325,000 00	325,000 00		
APP-23-028	Other climate policy support	PRDD	NO	NP-53 9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	108,000 00	108,000 00		
APP-23-029	Provide technical and secretariat support to the National Panel of Technical Experts	PRDD	NO	NP-53 9 - Small Value Procurement	April 2023	April 2023	May 2023	May 2023	GoP	949,411 00	949,411 00		
APP-23-030	Support to Philippine Delegation	PRDD	NO	NP-53 9 - Small Value Procurement	April 2023	April 2023	May 2023	May 2023	GoP	330,000 00	330,000 00		
APP-23-031	National Observance of the 16th Global Warming and Climate Change Consciousness Week	IKMD	NO	Competitive Bidding	September 2023	September 2023	October 2023	October 2023	GoP	1,428,500 00	1,428,500 00		500,000 00
		PRDD											698,500 00
		SPD											230,000 00
APP-23-032	Kaalangang Klima	IKMD	NO	NP-53 9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	500,000 00	500,000 00		
APP-23-033	Stories for a Better Reality	IKMD	NO	NP-53 9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	220,000 00	220,000 00		
APP-23-034	Klima Film Festival	IKMD	NO	NP-53 9 - Small Value Procurement	May 2023	May 2023	June 2023	June 2023	GoP	380,000 00	380,000 00		
APP-23-035	Earth Day Celebration	IKMD	NO	NP-53 9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	140,000 00	140,000 00		
APP-23-036	Media Engagements	IKMD	NO	NP-53 9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	200,000 00	200,000 00		
APP-23-039	Conduct of BAC activities (BAC Meeting, evaluation)	AFD	NO	NP-53 9 - Small Value Procurement	as the need arises				GoP	100,000 00	100,000 00		
APP-23-040	COA Entrance/Exit conference	AFD	NO	NP-53 9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	50,000 00	50,000 00		
APP-23-041	Annual budget preparatory and technical/plenary participation activities	AFD	NO	NP-53 9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	70,000 00	70,000 00		
APP-23-042	Internal policies orientation and reorientation activities	AFD	NO	NP-53 9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	20,000 00	20,000 00		
APP-23-043	Conduct of committee and other meetings	AFD	NO	NP-53 9 - Small Value Procurement	as the need arises				GoP	270,000 00	270,000 00		
APP-23-044	Strategic Performance Management System (SPMS) orientation and evaluation of OPCR/DPCR/PCR/Mid-year and Year-end assessment/performance evaluation and strategic planning activities	AFD	NO	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	2,300,000 00	2,300,000 00		

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APP-23-045	Senior Citizen and PWD annual program	AFD	NO	NP-53 9 - Small Value Procurement	June 2023	June 2023	July 2023	July 2023	GoP	50,000.00	50,000.00		
APP-23-046	Health and wellness annual program	AFD	NO	NP-53 9 - Small Value Procurement	September 2023	September 2023	October 2023	October 2023	GoP	50,000.00	50,000.00		
APP-23-047	National Disaster consciousness activities/national simultaneous earthquake drill	AFD	NO	NP-53 9 - Small Value Procurement	as the need arises				GoP	50,000.00	50,000.00		
APP-23-048	Program on awards and incentives for service excellence (PRAISE)	AFD	NO	NP-53 9 - Small Value Procurement	as the need arises				GoP	20,000.00	20,000.00		
APP-23-049	Support to strategic review and planning, organizational development and change management activities	AFD	NO	NP-53 9 - Small Value Procurement	April 2023	April 2023	May 2023	May 2023	GoP	200,000.00	200,000.00		
APP-23-050	Commemoration of the CCC founding anniversary	AFD	NO	NP-53 9 - Small Value Procurement	September 2023	September 2023	October 2023	October 2023	GoP	400,000.00	400,000.00		
APP-23-051	Support to financial management activities	AFD	NO	NP-53 9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	153,000.00	153,000.00		
	<b>Development/Printing/Production Services/Materials</b>												
APP-23-052	Generation of Climate M&E Reports	IOD	NO	NP-53 9 - Small Value Procurement	June 2023	June 2023	July 2023	July 2023	GoP	446,000.00	446,000.00		
APP-23-053	Printing of IEC Material	IKMD OCDC OSEC	NO	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	GoP	1,630,000.00	1,630,000.00		430,000.00 700,000.00 500,000.00
APP-23-054	Printing of Compendium of women Led-initiatives on climate action	OCRH	NO	NP-53 9 - Small Value Procurement	May 2023	May 2023	June 2023	June 2023	GoP	150,000.00	150,000.00		
APP-23-055	Printing - Compendium of climate-related laws/regulations/policies	LSD	NO	NP-53 9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	100,000.00	100,000.00		
	<b>Trainings/ Seminars</b>												
APP-23-057	Staff skills training and Development	IKMD AFD	NO	NP-53 9 - Small Value Procurement	as the need arises				GoP	525,000.00	525,000.00		25,000.00 500,000.00
APP-23-022	Capacity Building Activities on Monitoring, Evaluation, and Reporting, including climate MRV activities	IOD	NO	NP-53 5 - Agency to Agency	March 2023	March 2023	April 2023	April 2023	GoP	593,000.00	593,000.00		
	<b>Subscription</b>												
APP-23-058	Subscriptions and licenses	SPD IOD LSD IKMD OCDC OCRH AFD OSEC	NO	Direct Contracting	January 2023	January 2023	February 2023	February 2023	GoP	586,819.00	586,819.00		6,000.00 118,000.00 100,000.00 103,619.00 11,000.00 54,000.00 94,200.00 100,000.00
	<b>Consulting Services</b>												
APP-23-059	Web Developer for the enhancement of the National Integrated Climate Change Database Information and Exchange System	IOD	NO	NP-53 9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	480,000.00	480,000.00		
APP-23-061	Highly Technical Consultant for Climate Diplomacy	OSEC	NO	NP-53 7 Highly Technical Consultant	February 2023	February 2023	March 2023	March 2023	GoP	592,525.00	592,525.00		
APP-23-062	Highly Technical Consultant for Organizational Development	OSEC	NO	NP-53 7 Highly Technical Consultant	February 2023	February 2023	March 2023	March 2023	GoP	592,525.00	592,525.00		
APP-23-063	Highly Technical Consultant for Knowledge Management and Strat Comm	OSEC	NO	NP-53 7 Highly Technical Consultant	February 2023	February 2023	March 2023	March 2023	GoP	592,525.00	592,525.00		
APP-23-064	Production Team for Climate finance forum-workshop	OCRH	NO	NP-53 9 - Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	500,000.00	500,000.00		
APP-23-065	Website Enhancement/Maintenance	IKMD	NO	NP-53 9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	200,000.00	200,000.00		

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Mandatory Expenses													
APP-23-066	Dissemination of Climate Reports	IOD	NO	NP-53 9 - Small Value Procurement	as the need arises				GoP	69,000.00	69,000.00		
APP-23-067	Office Space Rental	AFD	NO	NP- 53 10 Lease of Real Property and Venue	N/A	N/A	January 2023	January 2023	GoP	15,828,960.00	15,828,960.00		
APP-23-068	Security Services	AFD	NO	Competitive Bidding	January 2023	January 2023	February 2023	February 2023	GoP	3,200,865.84	3,200,865.84		
APP-23-069	Janitorial Services	AFD	NO	Competitive Bidding	January 2023	January 2023	February 2023	February 2023	GoP	1,279,635.60	1,279,635.60		
APP-23-070	Office Equipment Rental	AFD	NO	NP-53 9 - Small Value Procurement	as the need arises				GoP	1,193,724.00	1,193,724.00		
APP-23-071	Internet Expenses	AFD	YES	Competitive Bidding	January 2023	January 2023	February 2023	February 2023	GoP	840,000.00	840,000.00		
APP-23-072	Telephone Landline	AFD	YES	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	165,000.00	165,000.00		
APP-23-073	Telephone Mobile	AFD	YES	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	990,000.00	990,000.00		
APP-23-074	Water Expenses	AFD	YES	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	60,000.00	60,000.00		
APP-23-075	Electricity Expenses	AFD	YES	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	2,400,000.00	2,400,000.00		
APP-23-076	Fuel, Oil and Lubricants	AFD	NO	Competitive Bidding	January 2023	January 2023	February 2023	February 2023	GoP	1,380,000.00	1,380,000.00		
APP-23-077	Repairs and maintenance-Motor Vehicles	AFD	NO	NP-53 9 - Small Value Procurement	as the need arises				GoP	450,000.00	450,000.00		
APP-23-078	Repairs and maintenance-Building Structures	AFD	NO	NP-53 9 - Small Value Procurement	as the need arises				GoP	670,000.00	670,000.00		
APP-23-079	Repairs and maintenance- ICT Equipment	AFD	NO	NP-53 9 - Small Value Procurement	as the need arises				GoP	350,000.00	350,000.00		
APP-23-080	Licenses	AFD	NO	NP-53 5 Agency to Agency	N/A	N/A	January 2023	January 2023	GoP	35,000.00	35,000.00		
APP-23-081	Fidelity Bond Premiums	AFD	NO	NP-53 5 Agency to Agency	N/A	N/A	January 2023	January 2023	GoP	70,000.00	70,000.00		
APP-23-082	Insurance Expenses	AFD	NO	NP-53 5 Agency to Agency	N/A	N/A	January 2023	January 2023	GoP	165,000.00	165,000.00		
APP-23-083	Office Supplies PS-DBM	AFD	NO	NP-53 5 Agency to Agency	January 2023	January 2023	February 2023	February 2023	GoP	600,000.00	600,000.00		
APP-23-084	Office Supplies Non-PS-DBM	LSD AFD	NO	Competitive Bidding	as the need arises				GoP	1,514,000.00	1,514,000.00		14,000.00 1,500,000.00
APP-23-085	Accountable Forms Expenses	AFD	NO	NP-53 5 Agency to Agency	N/A	N/A	January 2023	January 2023	GoP	25,000.00	25,000.00		
APP-23-086	Other office supplies/other MOOE	AFD	NO	NP-53 9 - Small Value Procurement	as the need arises				GoP	600,000.00	600,000.00		
APP-23-087	Semi-expandable office equipment and other supplies and materials	AFD	NO	Competitive Bidding	as the need arises				GoP	1,425,000.00	1,425,000.00		
APP-23-088	Repair and maintenance, other office supplies, rental and other operating expenses for the transfers	AFD	NO	Competitive Bidding	as the need arises				GoP	1,200,000.00	1,200,000.00		
APP-23-089	Mailing	AFD	NO	NP-53 9 - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	20,000.00	20,000.00		
APP-23-090	Extraordinary and Miscellaneous Expenses	AFD	NO	NP-53 9 - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	900,000.00	900,000.00		
Total										81,501,947.44	81,501,947.44		

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Recommended by Bids and Awards Committee:

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*Aimee S. Evangelista*  
MS. AIMEE S. EVANGELISTA  
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*Kristian Philip G. Lee*  
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Approved by:

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