

CLIMATE CHANGE COMMISSION
Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IBT/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Activities												
APP-24-001	International Negotiations and Climate Diplomacy	OVCED PRDD IOD	NO	Competitive Bidding	as the need arises				GoP	2,467,672.00	2,467,672.00		1,752,672.00 615,000.00 100,000.00
APP-24-002	PSF Survival Fund Mobilization Activities	OVCED	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	700,000.00	700,000.00		
APP-24-003	Climate Policy Development and Local Coordination Activities	OVCED	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	750,000.00	750,000.00		
APP-24-004	Climate Investment Forum	OVCED	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	November 2024	November 2024	GoP	400,000.00	400,000.00		
APP-24-005	Climate Change Plan Harmonization Sub-program	OCDC SPD	NO	Competitive Bidding	as the need arises				GoP	1,329,890.00	1,329,890.00		1,245,690.00 84,000.00
APP-24-006	LGU Coordination and Local Climate Change Action Plan Quality Assurance	OCDC	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	2,065,000.00	2,065,000.00		
APP-24-007	GHG Mitigation and Article 6 of the Paris Agreement	OCDC	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	400,000.00	400,000.00		
APP-24-008	Technology Assessment Consultation Activity	OCDC	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	1,090,000.00	1,090,000.00		
APP-24-009	Mitigation Potential and Climate Risk Assessment	OCDC	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	225,000.00	225,000.00		
APP-24-010	Participation in local and international climate policy and advisory-related meetings and activities including support to GCA/CVF membership and high-level engagements	OCRH	NO	Competitive Bidding	as the need arises				GoP	1,239,435.00	1,239,435.00		
APP-24-011	Institutional partnership for climate action and environment-related events	SPD	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	March 2024	March 2024	GoP	280,000.00	280,000.00		
APP-24-012	Net Zero Challenge	SPD	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	March 2024	March 2024	GoP	414,500.00	414,500.00		
APP-24-013	Conduct of training orientation for NGAs, LGUs and private sector/ non state actors	SPD	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	March 2024	March 2024	GoP	466,000.00	466,000.00		
APP-24-014	Green Jobs	SPD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	210,000.00	210,000.00		
APP-24-015	Implementation of the National Adaptation Plan/ Support for NCCAP and NAP Monitoring activities	PRDD	NO	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	300,500.00	300,500.00		300,500.00
APP-24-016	Implementation of the Philippines National Determined Contribution (NDC)	PRDD	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	March 2024	March 2024	GoP	300,000.00	300,000.00		
APP-24-017	Provide technical and secretariat support to the National Panel of Technical Experts (NPTE)	PRDD	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	November 2024	November 2024	GoP	50,000.00	50,000.00		
APP-24-018	Internal Planning	PRDD AFD OCRH IOD OVCED SPD LSD OCDC	NO	Competitive Bidding	as the need arises				GoP	1,079,088.00	1,079,088.00		347,559.00 50,000.00 80,000.00 110,000.00 120,000.00 51,529.00 100,000.00 220,000.00
APP-24-019	Internal and External Coordination Meetings Activities	LSD OVCED	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	445,328.00	445,328.00		100,000.00 345,328.00
APP-24-020	Regular and Special Commissioner and Commission Meetings	LSD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	156,000.00	156,000.00		
APP-24-021	CCAB Meeting	LSD	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	November 2024	November 2024	GoP	150,000.00	150,000.00		
APP-24-022	Monitoring, Evaluation and Report of Climate Actions	IOD	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	1,172,200.00	1,172,200.00		
APP-24-023	17th Annual Climate Change Consciousness Week	SPD IKMD	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	November 2024	November 2024	GoP	428,000.00	428,000.00		128,000.00 300,000.00

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APP-24-024	Media Interface	IKMD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	June 2024	June 2024	GoP	150,000.00	150,000.00		
APP-24-025	Media Training	IKMD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	June 2024	June 2024	GoP	50,000.00	50,000.00		
APP-24-026	Conduct of Various Procurement Activities under the Bids and Awards Committee	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	100,000.00	100,000.00		
APP-24-027	Financial Management Activities (Annual Audit)	AFD	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	April 2024	April 2024	GoP	50,000.00	50,000.00		
APP-24-028	Annual budget preparatory and technical/plenary participation activities	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	70,000.00	70,000.00		
APP-24-029	Commemoration of the CCC Founding Anniversary	AFD	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	October 2024	October 2024	GoP	351,195.00	351,195.00		
APP-24-030	Year End review and general assembly	AFD	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	December 2024	December 2024	GoP	350,000.00	350,000.00		
APP-24-031	Team Building Activities	AFD	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	April 2024	April 2024	GoP	350,000.00	350,000.00		
APP-24-032	Health and wellness annual program	AFD	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	December 2024	December 2024	GoP	50,000.00	50,000.00		
APP-24-033	GAD Internal Activities	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	200,000.00	200,000.00		
APP-24-034	Support to National Government Initiatives	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	50,000.00	50,000.00		
APP-24-035	Support to Strategic review and Planning Organizational Development and Change Management Activities	AFD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	300,000.00	300,000.00		
	Development/Printing/Production Services/Materials												
APP-24-036	Printing of Generation of Climate M&E Reports	IOD	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	April 2024	April 2024	GoP	450,000.00	450,000.00		
APP-24-037	Printing of IEC Materials	OCDC	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	May 2024	May 2024	GoP	1,300,000.00	1,300,000.00		500,000.00
		IKMD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	June 2024	June 2024	GoP				300,000.00
		AFD	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	April 2024	April 2024	GoP				100,000.00
	Trainings/ Seminars												
APP-24-039	Staff skills training and development	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	386,600.00	386,600.00		200,000.00
		IOD											6,000.00
		SPD											100,000.00
		OCDC											80,000.00
	Subscription												
APP-24-039	Online Legal Research Platform	LSD	NO	NP-53.14 - Direct Purchase	as the need arises				GoP	100,000.00	100,000.00		
APP-24-040	Online Subscription	IKMD	NO	NP-53.14 - Direct Purchase	as the need arises				GoP	50,000.00	50,000.00		
APP-24-041	Teleconference Subscription	OCRH	NO	NP-53.14 - Direct Purchase	as the need arises				GoP	52,000.00	52,000.00		10,000.00
		AFD											42,000.00
APP-24-042	Google Drive storage	OCRH	NO	NP-53.14 - Direct Purchase	as the need arises				GoP	33,000.00	33,000.00		10,000.00
		AFD											9,000.00
		OCDC											8,000.00
		SPD											6,000.00
APP-24-043	Mentimeter	SPD	NO	NP-53.14 - Direct Purchase	as the need arises				GoP	8,000.00	8,000.00		
APP-24-044	Subscription to M&E production web tools/application/cloud database storage	IOD	NO	NP-53.14 - Direct Purchase	as the need arises				GoP	74,200.00	74,200.00		74,200.00
APP-24-045	Canva Subscription	OCRH	NO	NP-53.14 - Direct Purchase	as the need arises				GoP	12,000.00	12,000.00		4000
		AFD											8000
APP-24-045	Adobe Acrobat Reader	AFD	NO	NP-53.14 - Direct Purchase	as the need arises				GoP	18,000.00	18,000.00		
APP-24-047	Newspaper	AFD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	30,000.00	30,000.00		
APP-24-048	Online News & Magazine Platform	AFD	NO	NP-53.14 - Direct Purchase	January 2024	January 2024	February 2024	February 2024	GoP	50,000.00	50,000.00		50,000.00
APP-24-049	DMS HRIS Cloud server	AFD	NO	NP-53.14 - Direct Purchase	January 2024	January 2024	February 2024	February 2024	GoP	300,000.00	300,000.00		
	Consulting Services												
APP-24-050	Consultancy Services for Proofreading and editing of the NIR 2022	IOD	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	October 2024	October 2024	GoP	60,000.00	60,000.00		
APP-24-051	Consultancy Services for NICCDIES Enhancement	IOD	NO	NP-53.7 Highly Technical Consultants	September 2024	September 2024	October 2024	October 2024	GoP	480,000.00	480,000.00		
APP-24-052	Consulting Services for Knowledge Management Roadmap	IKMD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	June 2024	June 2024	GoP	200,000.00	200,000.00		
APP-24-053	Consulting Services for Development of AR Monitoring Platform	IKMD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	June 2024	June 2024	GoP	250,000.00	250,000.00		
APP-24-054	Consulting Services for the Implementation of the Document Management System and Human Resource Management Information System	AFD	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	March 2024	March 2024	GoP	570,000.00	570,000.00		
APP-24-055	Consulting Services for International negotiations and Climate Diplomacy	OSEC	NO	NP-53.7 Highly Technical Consultants	February 2024	February 2024	March 2024	March 2024	GoP	675,000.00	675,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Airfare												
APP-24-056	Airline Ticket	PRDD SPD IOD	NO	NP-53.14 - Direct Purchase	as the need arises				GoP	837,800.00	837,800.00		600,000.00 87,800.00 150,000.00
	Mandatory Expenses												
APP-24-057	Office Space Rental	AFD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	17,412,000.00	17,412,000.00		
APP-24-058	Security Services	AFD	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	3,564,000.00	3,564,000.00		
APP-24-059	Janitorial Services	AFD	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	1,416,000.00	1,416,000.00		
APP-24-060	Office Equipment Rental	AFD	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	1,260,000.00	1,260,000.00		
APP-24-061	Motor Vehicle Rental	AFD	NO	NP-53.9 Small Value of Procurement	N/A	N/A			GoP	260,000.00	260,000.00		
APP-24-062	Internet Expenses	AFD	NO	Direct Contracting	N/A	N/A			GoP	840,000.00	840,000.00		
APP-24-063	Telephone Landline	AFD	NO	Direct Contracting	N/A	N/A			GoP	288,000.00	288,000.00		
APP-24-064	Telephone Mobile	AFD	NO	Direct Contracting	N/A	N/A			GoP	1,038,000.00	1,038,000.00		
APP-24-065	Water Expenses	AFD	NO	Direct Contracting	N/A	N/A			GoP	60,000.00	60,000.00		
APP-24-066	Electricity Expenses	AFD	NO	Direct Contracting	N/A	N/A			GoP	2,280,000.00	2,280,000.00		
APP-24-067	Fuel, Oil and Lubricants	AFD	NO	NP-53.14 Direct Purchase	N/A	N/A			GoP	1,200,000.00	1,200,000.00		
APP-24-068	Repairs and Maintenance Motor Vehicles	AFD	NO	NP-53.9 Small Value of Procurement	N/A	N/A			GoP	300,000.00	300,000.00		
APP-24-069	Repairs and Maintenance- Office Equipment	AFD	NO	NP-53.9 Small Value of Procurement	N/A	N/A			GoP	100,000.00	100,000.00		
APP-24-070	Repairs Building Structures	AFD	NO	NP-53.9 Small Value of Procurement	N/A	N/A			GoP	315,000.00	315,000.00		
APP-24-071	Repairs ICT Equipment	AFD	NO	NP-53.9 Small Value of Procurement	N/A	N/A			GoP	360,000.00	360,000.00		
APP-24-072	Taxes, Duties and Licenses	AFD	NO	NP-53.5 Agency to Agency	N/A	N/A			GoP	47,000.00	47,000.00		
APP-24-073	Fidelity Bond Premiums	AFD	NO	NP-53.5 Agency to Agency	N/A	N/A			GoP	150,000.00	150,000.00		
APP-24-074	Insurance Expenses	AFD	NO	NP-53.5 Agency to Agency	N/A	N/A			GoP	145,000.00	145,000.00		
APP-24-075	Common Supplies and Equipment	AFD	NO	NP-53.5 Agency to Agency and NP-53.9 Small Value of Procurement	N/A	N/A			GoP	2,000,000.00	2,000,000.00		
APP-24-076	Semi-expendable office equipment, semi-expendable furnitures and fixtures- non PS	AFD	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	1,000,000.00	1,000,000.00		
APP-24-077	Other Supplies and Materials in support to Operation- Non-PS	AFD	NO	NP-53.9 Small Value of Procurement	January 2024	January 2024	February 2024	February 2024	GoP	550,000.00	550,000.00		
APP-24-078	Drinking Water	AFD	NO	NP-53.9 Small Value of Procurement	January 2024	January 2024	February 2024	February 2024	GoP	72,000.00	72,000.00		
APP-24-079	Accountable Forms Expenses	AFD	NO	NP-53.9 Small Value of Procurement	N/A	N/A			GoP	15,000.00	15,000.00		
APP-24-080	Mailing & Notarial Fees	AFD	NO	NP-53.9 Small Value of Procurement	N/A	N/A			GoP	24,000.00	24,000.00		
APP-24-081	Extraordinary and Miscellaneous Expenses	AFD	NO	NP-53.9 Small Value of Procurement	as the need arises				GoP	900,000.00	900,000.00		
					Total					59,722,408.00	59,722,408.00		

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Member

MS. AIMEE S. EVANGELISTA
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