## CLIMATE CHANGE COMMISSION

## Annual Procurement Plan for FY 2024

	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)		Schedule for Each Procurement Activity			Source of	Estimated Budget (PhP)			Remarks (brief description	
Code (PAP)	Freguet	Lind doci			Advertisement/Post ng of IBREI	ti Submission/Opening of Olds	Notice of Award	Contract Signing	Funds	Total	MOOE	со	of Project)
1 2 2 1	Activities												
APP-24-001	International Negotiations and Climate Diplomacy	OVCED PRDD IOD	NO	Competitive Bidding	as the r	need arises			Gop	2,467,672.00	2,467,672 00		1,752,672.00 615,000.00 100,000.00
APP-24-002	PSF Survival Fund Mobilization Activities	OVCED	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	700,000.00	700,000.00		
APP-24-003	Climate Policy Development and Local Coordination Activities	OVCED	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	750,000.00	750,000 00		
APP-24-004	Climate Investment Forum	OVCED	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	November 2024	November 2024	Go₽	400.000.00	400.000.00		
	Climate Change Plan Harmonization Sub- program	OCDC SPD	NO	Competitive Bidding	as the r	need arises			GoP	1,329,890 00	1,329,890 00		1,245,890,00 84,000.00
APP-24-006	LGU Coordination and Local Climate Change Action Plan Quality Assurance	OCDC	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	2 065 000 00	2,065,000 00		
	GHG Mitigation and Article 6 of the Pans												INCOME OF THE
	Agreement Technology Assessment Consultation Activity	OCDC	NO NO	NP-53 9 - Small Value Procurement Competitive Bldd no	January 2024 January 2024	January 2024 January 2024	February 2024 February 2024	February 2024 February 2024	GoP GoP	1,090,000.00	1.090,000.00		
APP-24-009	Mitigation Potencial and Climate Risk Assessment	OCDC	NO	NP-53 9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	225.000.00	225,000 00		
APP-24-010	Participation in local and international climate policy and advisory-related meetings and activities including support to GCA/CVF membership and highlievel engagements	OCRH	NO	Competitive Bidding		eed arises		, , , , , , , , , , , , , , , , , , , ,	GoP	1,239,435,00	1,239,435,00		
	Institutional partnership for climate action and		140	Competitive Bioding	-	T			GSP	1,239,435.00	1,239,433.00		
	environment-related events	SPD		NP-53 9 - Small Value Procurement	February 2024	February 2024	March 2024	March 2024	GoP	280.000.00	280.000 00		
	Net Zero Challenge Conduct oftraining orientation for NGAs, LGUs	ISPD	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	March 2024	March 2024	GoP	414,500.00	414,500 00		
	and private sector/ non state actors	SPD	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	March 2024	March 2024	GoP	466,000.00	466,000.00		
APP-24-014		SPD		NP-53.9 - Small Value Procurement	January 2024		February 2024	February 2024	GoP	210,000.00	210,000 00		
APP-24-015	Implementation of the National Adaptation Plan/ Support for NCCAP and NAP Mentoring activities	PRDD	NO	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	300,500 00	300,500 00		300,500 00
	mplementation of the Philippines National Defermined Contribution (NDC)	PRDD	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	March 2024	March 2024	GoP	300 000.00	300,000 00		
	Provide technical and secretariat support to the National Panel of Technical Experts (NPTE)	PRDD	NO	NP-53 9 - Small Value Procurement	October 2024	October 2024	November 2024	November 2024	GoP	50 000 00	50,000 00		
	nternal Planning	PRDD AFD OCRH IOD OVCED SPD LSD OCDC		Competitive Bidding		eed arises			GoP	1,079,088.00	1,079,088.00		347,559.00 50,000.00 80,000.00 110,000.00 120,000.00 51,529.00 100,000.00 220,000.60
APP-24-019		LSD	NO	NP-53 9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	Gop	445,328.00	445,328 00		100,000 00 345,328.00
APP-24-020	Regular and Special Commissioner and Commission Meetings	LSD	NO	NP-53 9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	156 000 00	156,000,00	1000	
APP-24-021 C		LSD		NP-53.9 - Small Value Procurement	October 2024		November 2024	November 2024	GoP	150.000.00	150,000.00		
APP 24 022 1	Monitoring, Evalution and Report of Climate	OD		Competitive Bidding	January 2024		February 2024	February 2024	GoP	1.172,200 00	1,172,200 00		
		SPD IKMD	NO I	NP-53.9 - Small Value Procurement	October 2024	October 2024	November 2024	November 2024	GoP	428,000.00	428,000 00		128,000 00 300,000 00

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1	Procurement	PMO/	ts this an Early	Mode of Procurement	Schedule for Each Procurement Activity			у	Source of Estimated Budget (P				Remarks
Code (PAP)	Project	End-User	Procurement Activity?	1	Advertisement/Pos		Notice of Award	Contract Signing	Funds		I	co	(brief description of Project)
	1		(Yes/No)		ng of IB/REI	of Bids		1		Total	MOOE		
APP.24.024	Media Interface	IKMD	NO	NO 53 O. Constitution December 1	14 2024	No. Don't	- CODA	1004	GoP	150,000 00			
	Media Training	IKMD	-	NP-53 9 - Small Value Procurement	May 2024	May 2024	June 2024	June 2024		50,000 00	50 000 00	-	
	Conduct of Various Procurament Actualize	IKMD	NO	NP-53 9 - Small Value Procurement	May 2024	May 2024	June 2024	June 2024	GoP	50,000.00	30 000 00		
APP-24-026	under the Bids and Awards Committee	AFD	NO	NP-53.9 - Small Value Procurement	as the	need arises			GoP	100,000.00	100,000.00		
APP-24-027		1											
	Financial Management Activities (Annual Audit) Annual budget preparatory and	AFD	NO	NP-53 9 - Small Value Procurement	March 2024	March 2024	April 2024	April 2024	GoP	50,000.00	50,000.00	-	
APP-24-028	technical/plenary participation activities	AFD	NO	NP-53 9 - Small Value Procurement	as the	need arises			GoP	70,000.00	70.000.00		
APP-24-029	Commemoration of the CCC Founding	1				1	1						
	Anniversary	AFD	NO	NP-53.9 - Small Value Procurement	September 2024		October 2024	October 2024	GoP	351,195 00	351,195.00		
APP-24-030	Year End review and general assembly Team Building Activities	AFD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	November 2024 March 2024	November 2024 March 2024	April 2024	December 2024 April 2024	GoP GoP	350,000 00 350,000 00			
	Health and wellness annual program	AFD	NO	NP-53 9 - Small Value Procurement		November 2024	December 2024	December 2024	GoP	50,000.00			
APP-24-033	GAD Internal Activities	AFD	NO	NP-53 9 - Small Value Procurement		need anses	December 2024	December 2024	GoP	200,000.00	200,000,00		
	Support to National Government Initiatives	AFD	NO	NP-53.9 - Small Value Procurement		need arises			GoP	50,000.00	50,000.00		
	Support to Strategic review and Planning												
	Organizational Development and Change	AFD		ND 53 0 Security follows			5	F 1	0.0	500 000 00	200,000,00		
	Management Activities Development/Printing/Production	AFU	NO	NP-53 9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	300,000.00	300,000.00		
	Services/Materials				The second				4.1				
APP-24-036													
A3-F-24-030	Printing of Generation of Climate M&E Reports	IOD	NO	NP-53 9 - Small Value Procurement	March 2024	March 2024	April 2024	April 2024	GoP	450,000 00	450,000 00		
1 1		OCDC	NO	NP-53 9 - Small Value Procurement	April 2024	April 2024	May 2024	May 2024	GoP				900,000 00
APP-24-037	Printing of IEC Materials	IKMO	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	June 2024	June 2024	GoP	1,300,000 00	1,300,000.00		300,000.00
	(40)	AFD	NO	NP-53 9 - Small Value Procurement	March 2024	March 2024	April 2024	April 2024	GoP				100 000 00
		A-D	140	NP-53 9 - Shian Value Procurement	Maich 2024	March 2024	April 2024	ADN ZUZ4	GDP				100 000 05
	Trainings/ Seminars	ALC: U											
		AFD					_						200,000 00
APP-24-038	Staff skills training and development	IOD	NO	NP-53.9 - Small Value Procurement	as the n	eed arises		1 1	GoP	386,600.00	386.600.00		6,600.00
7 2 000	Can said dening and development	SPD	140	The Sold Strick Value ( Tocarement	us are i	cca anaca		1		0.00,000.00	000,000.00		100,000 00
		OCDC				,							80,000,00
	Subscription					2							
APP.24.039	Online Legal Research Platform	. 22	NO	NP-53 14 - Direct Purchase	as the n	eed arises			GoP	400.000.00	400,000,00		
		LSD				eed arises				100,000,00	100,000.00		
APP-24-040	Online Subscription	IKMD	NO	NP-53.14 - Direct Purchase	as the n	eed anses			GoP	50,000.00	50,000 00		
APP-24-041	Teleconference Subscription	OCRH	NO	NP-53.14 - Direct Purchase	as the n	eed arises			GoP	52,000.00	52,000 00		10,000.00
1		AFD											00 000 00
1 1													42,000 00
		OCRH								-			10,000 00
APP-24-042	Google Drive storage	AFD	NO	NP-53.14 - Direct Purchase	as the n	eed arises			GoP	33,000 00	33,000 00		10,000 00 9,000 00
APP-24-042	Google Drive storage	AFD OCDC	NO	NP-53.14 - Direct Purchase	as the n	eed arises			GoP	33,000 00	33,000 00		0,000 00 0,000 00 0,000 00
		AFD OCDC SPD											10,000 00 9,000 00
APP-24-043	Mentimeter	AFD OCDC	NO	NP-53 14 - Direct Purchasa	as the n	eed arises			GoP	8,000 00	8,000 00		10,000 00 9,000 00 8,000 00
APP-24-043	Mentimeter Subscription to M&E production web	AFD OCDC SPD SPD			as the n								9,000 00 8,000 00 6,000 00
APP-24-043	Menbmeter Subscription to MSE production web tools/application/cloud database storage	AFD OCDC SPD SPD	NO NO	NP-53 14 - Direct Purchase NP-53 14 - Direct Purchase	as the n	eed arises eed arises			GoP GoP	8,000 00	8,000 00		10,000 00 9,000 00 8,000 00 6,000 00
APP-24-043	Mentimeter Subscription to M&E production web tools/application/cloud database storage	AFD OCDC SPD SPD IOD OCRH	NO	NP-53 14 - Direct Purchasa	as the n	eed arises			GoP	8,000 00 74,200 00	8,000 CD 74,200.00		10,000 C0 9,000 C0 8,000 00 6,000 00 74,200 C0 4000
APP-24-043 I	Mentimeter Subscription to M&E production web tools/application/cloud database storage Canva Subscription	AFD OCDC SPD SPD IOD OCRH AFD	NO NO	NP-53 14 - Direct Purchasa NP-53 14 - Direct Purchase NP-53 14 - Direct Purchase	as the n as the n	eed arises sed arises sed arises			GoP GoP	8,000 00 74,200 00 12,000 00	8,000 00 74,200,00 12,000 00		10,000 c0 9,000 c0 8,000 00 6,000 00
APP-24-044 APP-24-045 (APP-24-045 APP-24-045	Mentimeter Subscription to MSE production web tools/application/cloud database storage Canva Subscription Adobe Acrobet Reader	AFD OCDC SPD SPD IOD OCRH AFD	NO NO	NP-53 14 - Direct Purchase	as the n as the n as the n as the n	eed arises sed arises sed arises sed arises	February 2024	February 2024	GoP GoP GoP	8,000 00 74,200 00	8,000 CD 74,200.00		10,000 C0 9,000 C0 8,000 00 6,000 00 74,200 C0 4000
APP-24-043 ( APP-24-045 ( APP-24-045 ( APP-24-047 (	Mentimeter Subscription to MSE production web toots/application/cloud database storage Canva Subscription Adobe Acrobat Reader Newspaper	AFD OCDC SPD SPD IOD OCRH AFD	NO NO NO NO	NP-53 14 - Direct Purchasa NP-53 14 - Direct Purchase NP-53 14 - Direct Purchase	as the n as the n	eed arises sed arises sed arises		February 2024 February 2024	GoP GoP	8,000 00 74,200 00 12,000 00 18,000 00	8,000 00 74,200.00 12,000 00 18,000 00 30,000.00 50,000.00		10,000 c0 9,000 c0 8,000 00 6,000 00 74,200 00
APP-24-043   APP-24-044   APP-24-045   APP-24-045   APP-24-045   APP-24-047   APP-24-048	Mentimeter Subscription to MSE production web tools/application/cloud database storage Canva Subscription Adobe Acrobat Reader Newspaper Online News & Magazine Platform	AFD OCDC SPD SPD IOD OCRH AFD AFD AFD	NO NO NO NO NO	NP-53 14 - Direct Purchasa NP-53 14 - Direct Purchase NP-53 14 - Direct Purchase NP-53 14 - Direct Purchase NP-53 9 - Small Value Procurement	as the n January 2024	eed arises and arises and arises and arises January 2024	February 2024	February 2024 February 2024 February 2024	GoP GoP GoP GoP	8,000 00 74,200 00 12,000 00 18,000 00 30 000 00	8,000 00 74,200.00 12,000 00 18,000.00 39,000.00		10,000 00 9,000 00 8,000 00 6,000 00 74,200 00 4000 8000
APP-24-043 I APP-24-044 I APP-24-045 ( APP-24-045 I APP-24-047 I APP-24-049 I	Mentimeter Subscription to MSE production web tools/application/cloud database storage Canva Subscription Adobe Acrobat Reader Newspaper Online News & Magazine Platform	AFD OCDC SPD SPD IOD OCRH AFD AFD AFD AFD	NO NO NO NO NO	NP-53 14 - Direct Purchase NP-53 9 - SimaT Value Procurement NP-53 14 - Direct Purchase	as the n January 2024 January 2024	eed arises eed arises eed arises eed arises eed arises January 2024 January 2024	February 2024	February 2024	GoP GoP GoP GoP GoP	8,000 00 74,200 00 12,000 00 18,000 00 30 000 00 50,000 00	8,000 00 74,200.00 12,000 00 18,000 00 30,000.00 50,000.00		10,000 00 9,000 00 8,000 00 6,000 00 74,200 00 4000 8000
APP-24-043   APP-24-044   APP-24-045   APP-24-045   APP-24-047   APP-24-049   APP-24-049	Mentimeter Subscription to MSE production web tools/application/cloud database storage Canva Subscription Adobe Acrobet Reader Newspaper Ontine News & Magazine Platform OMS HRIS Cloud server Consulting Services	AFD OCDC SPD SPD IOD OCRH AFD AFD AFD AFD	NO NO NO NO NO	NP-53 14 - Direct Purchase NP-53 9 - SimaT Value Procurement NP-53 14 - Direct Purchase	as the n January 2024 January 2024	eed arises eed arises eed arises eed arises eed arises January 2024 January 2024	February 2024	February 2024	GoP GoP GoP GoP GoP	8,000 00 74,200 00 12,000 00 18,000 00 30 000 00 50,000 00	8,000 00 74,200.00 12,000 00 18,000 00 30,000.00 50,000.00		10,000 00 9,000 00 8,000 00 6,000 00 74,200 00 4000 8000
APP-24-043 1 APP-24-044 1 APP-24-045 ( APP-24-045 APP-24-047 1 APP-24-043 ( APP-24-049 ( APP-24-	Mentimeter Subscription to M&E production web tools/application/cloud database storage Cariva Subscription Adobe Acrobal Reader Newspaper Online News & Magazine Platform DMS HRIS Cloud server	AFD OCDC SPD SPD IOD OCRH AFD AFD AFD AFD	NO NO NO NO NO	NP-53 14 - Direct Purchase NP-53 9 - SimaT Value Procurement NP-53 14 - Direct Purchase	as the n January 2024 January 2024	eed arises ped arises ped arises ped arises ped arises ped arises January 2024 January 2024 January 2024	February 2024	February 2024	GoP GoP GoP GoP GoP	8,000 00 74,200 00 12,000 00 18,000 00 30 000 00 50,000 00	8,000 00 74,200.00 12,000 00 18,000 00 30,000.00 50,000.00		10,000 00 9,000 00 8,000 00 6,000 00 74,200 00 4000 8000
APP-24-043 APP-24-044 APP-24-045 APP-24-045 APP-24-045 APP-24-049 APP-24-049 APP-24-050 APP-24-050	Mentimeter Subscription to MSE production web totols/application/cloud database storage Canva Subscription Adobe Acrobat Reader Newspaper Onther News & Magazine Platform DMS HRIS Cloud server Consulting Services Consultancy Services for Prooffeading and editing of the NIR 2022.	AFD OCDC SPD SPD IOD OCRH AFD AFD AFD AFD AFD AFD IOD	NO NO NO NO NO NO NO	NP-53 14 - Direct Purchase NP-53 9 - Simal Value Procurement NP-53 14 - Direct Purchase NP-53 14 - Direct Purchase NP-53 14 - Direct Purchase	as the n January 2024 January 2024 January 2024	eed arises seed arises seed arises seed arises seed arises January 2024 January 2024 January 2024 January 2024 September 2024	February 2024 February 2024 October 2024	February 2024 February 2024 October 2024	GoP GoP GoP GoP GoP GoP GoP GoP GoP	8,000 00 74,200 00 12,000 00 18,000 00 30,000 00 50,000 00 300,000 00	8,000 00 74,200.00 12,000 00 18,000 00 20,000 00 50,000 00 300,000 00 60,000 00		10,000 00 9,000 00 8,000 00 6,000 00 74,200 00 4000 8000
APP-24-043 APP-24-044 APP-24-045 APP-24-045 APP-24-047 APP-24-049 APP-24-049 APP-24-050 APP-24-050	Mentimeter Subscription to MSE production web tools/application/cloud database storage Conva Subscription Adobe Acrobet Reader Newspaper Orline News & Magazine Platform DMS HRIS Cloud server Consulting Services Consulting Services for Proofreading and adding of the NIR 2022 Consultancy Services for NICCDIES inhancement	AFD OCDC SPD SPD IOD OCRH AFD AFD AFD AFD AFD AFD AFD	NO NO NO NO NO NO	NP-53 14 - Oirect Purchase NP-53 9 - Smart Value Procurement NP-53 14 - Direct Purchase NP-53 14 - Direct Purchase	as the n as the n as the n as the n January 2024 January 2024 January 2024	eed arises seed arises seed arises seed arises seed arises January 2024 January 2024 January 2024 January 2024 September 2024	February 2024 February 2024	February 2024 February 2024	GoP GoP GoP GoP GoP GoP GoP	8,000 00 74,200 00 12,000 00 18,000 00 30,000 00 50,000 00 300,000 00	8,000 00 74,200.00 12,000 00 18,000 00 30,000 00 50,000 00 300,000 00		10,000 00 9,000 00 8,000 00 6,000 00 74,200 00 4000 8000
APP-24-043  APP-24-044  APP-24-045  APP-24-045  APP-24-045  APP-24-045  APP-24-045  APP-24-045  APP-24-045  APP-24-040	Mentimeter  Subscription to MSE production web totol/application/cloud database storage  Canva Subscription  Adobe Acrobat Reader  Newspaper  Orline News & Magazine Platform  DMS HRIS Cloud server  Consulting Services for Proofreading and diding of the NIR 2022  Consultancy Services for NICCDIES inhancement  Consulting Services for NICCDIES Consultance Services for NiccDIES Consultancement	AFD OCDC SPD SPD IOD OCRH AFD AFD AFD AFD AFD AFD IOD IOD	NO N	NP-53 14 - Oirect Purchase NP-53 14 - Direct Purchase NP-53 14 - Direct Purchase NP-53 14 - Direct Purchase NP-53 9 - Small Value Procurement NP-53 14 - Direct Purchase NP-53 14 - Direct Purchase NP-53 9 - Small Value Procurement NP-53 9 - Small Value Procurement	as the n January 2024 January 2024 January 2024 September 2024 September 2024	eed arises eed arises eed arises eed arises eed arises eed arises January 2024 January 2024 January 2024 September 2024 September 2024	February 2024 February 2024 October 2024 October 2024	February 2024 February 2024 October 2024 October 2024	GoP	8,000 00 74,200 00 12,000 00 18,000 00 30,000 00 50,000 00 60,000 00 480,000 00	8,000 00 74,200,00 12,000 00 18,000 00 30,000 00 50,000 00 60,000 00 480,000 00		10,000 00 9,000 00 8,000 00 6,000 00 74,200 00 4000 8000
APP-24-043 APP-24-044 APP-24-045 APP-24-045 APP-24-049 APP-24-049 APP-24-049 APP-24-050 APP-24-051 APP-24-051	Mentimeter Subscription to MSE production web tools/application/cloud database storage Conva Subscription Adobe Acrobet Reader Newspaper Orline News & Magazine Platform DMS HRIS Cloud server Consulting Services Consulting Services for Proofreading and adding of the NIR 2022 Consultancy Services for NICCDIES inhancement	AFD OCDC SPD SPD IOD OCRH AFD AFD AFD AFD AFD AFD IOD	NO NO NO NO NO NO NO	NP-53 14 - Direct Purchase NP-53 9 - Simal Value Procurement NP-53 14 - Direct Purchase NP-53 14 - Direct Purchase NP-53 14 - Direct Purchase	as the n January 2024 January 2024 January 2024	eed arises seed arises seed arises seed arises seed arises January 2024 January 2024 January 2024 January 2024 September 2024	February 2024 February 2024 October 2024	February 2024 February 2024 October 2024	GoP GoP GoP GoP GoP GoP GoP GoP GoP	8,000 00 74,200 00 12,000 00 18,000 00 30,000 00 50,000 00 300,000 00	8,000 00 74,200.00 12,000 00 18,000 00 20,000 00 50,000 00 300,000 00 60,000 00		10,000 00 9,000 00 8,000 00 6,000 00 74,200 00 4000 8000
APP-24-043 APP-24-044 APP-24-045 APP-24-045 APP-24-047 APP-24-049 APP-24-049 APP-24-050 APP-24-050 APP-24-051 APP-24-051 APP-24-051 APP-24-052 APP-24-053	Mentimeter  Subscription to MSE production web totols/application/cloud database storage  Canva Subscription  Adobe Acrobet Reader Newspaper Orther News & Magazine Platform DMS HRIS Cloud server  Consulting Services  Consulting Services for Proofreading and adding of the NIR 2022  Consultancy Services for NICCDIES Enhancement Consulting Services for Knowledge Variagement Roadmap Censulting Services for Development of AR Vonctoring Platform	AFD OCDC SPD SPD IOD OCRH AFD AFD AFD AFD AFD AFD IOD IOD	NO NO NO NO NO NO NO NO NO NO	NP-53 14 - Oirect Purchase NP-53 14 - Direct Purchase NP-53 14 - Direct Purchase NP-53 14 - Direct Purchase NP-53 9 - Small Value Procurement NP-53 14 - Direct Purchase NP-53 14 - Direct Purchase NP-53 9 - Small Value Procurement NP-53 9 - Small Value Procurement	as the n January 2024 January 2024 January 2024 September 2024 September 2024	eed arises eed arises eed arises eed arises eed arises eed arises January 2024 January 2024 January 2024 September 2024 September 2024	February 2024 February 2024 October 2024 October 2024	February 2024 February 2024 October 2024 October 2024	GoP	8,000 00 74,200 00 12,000 00 18,000 00 30,000 00 50,000 00 60,000 00 480,000 00	8,000 00 74,200,00 12,000 00 18,000 00 30,000 00 50,000 00 60,000 00 480,000 00		10,000 00 9,000 00 8,000 00 6,000 00 74,200 00 4000 8000
APP-24-043 APP-24-045 APP-24-045 APP-24-045 APP-24-045 APP-24-045 APP-24-050 APP-24-050 APP-24-050 APP-24-053	Mentimeter Subscription to MSE production web tools/application/cloud database storage Conva Subscription Adobe Acrobet Reader Newspaper Orline News & Magazine Platform DMS HRIS Cloud server Consulting Services Consultang Services for Proofreading and additing of the NIR 2022 Consultancy Services for NICCDIES inhancement Consulting Services for Knowledge Management Readmap Consulting Services for Development of AR Acritoring Platform Consuling Services for Development of AR Acritoring Platform	AFD OCDC SPD SPD IOD OCRH AFD AFD AFD AFD AFD IOD IOD IOD	NO NO NO NO NO NO NO NO NO NO	NP-53 14 - Oirect Purchase NP-53 9 - Small Value Procurement NP-53 14 - Direct Purchase	as the n January 2024 January 2024 January 2024 September 2024 September 2024 May 2024	eed arises seed arises seed arises seed arises seed arises seed arises January 2024 January 2024 January 2024 January 2024 September 2024 May 2024 May 2024	February 2024 February 2024 October 2024 October 2024 June 2024	February 2024 February 2024 October 2024 October 2024 June 2024	GoP	8,000 00 74,200 00 12,000 00 18,000 00 30,000 00 50,000 00 300,000 00 480,000 00 200,000 00	8,000 00 74,200 00 12,000 00 18,000 00 30,000 00 50,000 00 30,000 00 480,000 00 200,000 00		10,000 00 9,000 00 6,000 00 6,000 00 74,200 00 4000 8000
APP-24-043 APP-24-044 APP-24-045 APP-24-045 APP-24-045 APP-24-045 APP-24-045 APP-24-045 APP-24-045 APP-24-050 APP-24-051 APP-24-051 APP-24-051 APP-24-051	Mentimeter  Subscription to MSE production web totols/application/cloud database storage  Canva Subscription  Adobe Acrobat Reader Newspaper Orline News & Madazine Platform  DMS HRIS Cloud server  Consulting Services  Consultancy Services for Proofreading and solding of the NIR 2022  Consultancy Services for NICCDIES inhancement Consulting Services for Knowledge Management Roadmap Consulting Services for Development of AR Advisional Platform Consulting News for the Implementation of the Document Management System and	AFD OCDC SPD SPD IOD OCRH AFD AFD AFD AFD AFD IOD IOD IOD	NO NO NO NO NO NO NO NO NO NO	NP-53 14 - Oirect Purchase NP-53 9 - Small Value Procurement NP-53 14 - Direct Purchase	as the n January 2024 January 2024 January 2024 September 2024 September 2024 May 2024	eed arises seed arises seed arises seed arises seed arises seed arises January 2024 January 2024 January 2024 January 2024 September 2024 May 2024 May 2024	February 2024 February 2024 October 2024 October 2024 June 2024	February 2024 February 2024 October 2024 October 2024 June 2024	GoP	8,000 00 74,200 00 12,000 00 18,000 00 30,000 00 50,000 00 300,000 00 480,000 00 200,000 00	8,000 00 74,200 00 12,000 00 18,000 00 30,000 00 50,000 00 30,000 00 480,000 00 200,000 00		10,000 00 9,000 00 8,000 00 6,000 00 74,200 00 4000 8000
APP-24-043  APP-24-044  APP-24-045  APP-24-045  APP-24-047  APP-24-049  APP-24-050	Mentimeter Subscription to MSE production web toots/application/cloud database storage Canva Subscription Addobe Acrobet Reader Newspaper Orther News & Magazine Platform DMS HRIS Cloud server Consulting Services Consultancy Services for Proofreading and adding of the NIR 2022 Consultancy Services for NICCDIES Enhancement Consuling Services for Knowledge Management Readmap Consuling Services for Development of AR Wonforing Platform Consuling Services for the Implementation of the Document Management System and HumanResource Management flystem and	AFD OCDC SPD SPD IOD OCRH AFD AFD AFD AFD AFD IOD IOD IOD IOD IOD	NO N	NP-53 14 - Direct Purchase NP-53 9 - Small Value Procurement NP-53 14 - Direct Purchase NP-53 14 - Direct Purchase NP-53 14 - Direct Purchase NP-53 9 - Small Value Procurement	as the n January 2024 January 2024 January 2024 September 2024 September 2024 May 2024 May 2024	eed arises seed arises seed arises seed arises seed arises January 2024 January 2024 January 2024 January 2024 September 2024 May 2024 May 2024 May 2024	February 2024 February 2024 October 2024 October 2024 June 2024 June 2024	February 2024 February 2024 October 2024 October 2024 June 2024 June 2024	GoP	8,000 00 74,200 00 12,000 00 18,000 00 30,000 00 50,000 00 300,000 00 480,000 00 200,000 00 250,000 00	8,000 00 74,200,00 12,000 00 18,000 00 30,000 00 50,000 00 300,000 00 400,000 00 400,000 00 200,000 00 200,000 00		10,000 00 9,000 00 8,000 00 6,000 00 74,200 00 4000 8000
APP-24-043 APP-24-044 APP-24-045 APP-24-045 APP-24-045 APP-24-049 APP-24-050	Mentimeter Subscription to MSE production web totols/application/cloud database storage Canva Subscription Addobe Acrobet Reader Newspaper Online News & Magazine Platform DMS HRIS Cloud server Consulting Services Consulting Services Consulting Services for Proofreading and editing of the NIR 2022 Consultancy Services for NICCDIES Enhancement Consulting Services for Niccolles Consulting Services for Development of AR Vanidoring Platform Consulting Services for Development of AR Vanidoring Platform Consulting Services for the Implementation of the Document Management System and ulumanResource Management Information System Consulting Services for International	AFD OCDC SPD SPD IOD OCRH AFD AFD AFD AFD AFD IOD IOD IOD	NO N	NP-53 14 - Oirect Purchase NP-53 9 - Small Value Procurement NP-53 14 - Direct Purchase	as the n January 2024 January 2024 January 2024 September 2024 September 2024 May 2024	eed arises seed arises seed arises seed arises seed arises January 2024 January 2024 January 2024 January 2024 September 2024 May 2024 May 2024 May 2024	February 2024 February 2024 October 2024 October 2024 June 2024	February 2024 February 2024 October 2024 October 2024 June 2024	GoP	8,000 00 74,200 00 12,000 00 18,000 00 30,000 00 50,000 00 300,000 00 480,000 00 200,000 00	8,000 00 74,200 00 12,000 00 18,000 00 30,000 00 50,000 00 30,000 00 480,000 00 200,000 00		10,000 00 9,000 00 6,000 00 6,000 00 74,200 00 4000 8000

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)		T	Schedule for Each F	rocurement Activity	Source of	Estimated Budget (PhP)			Remarks (brief description	
					Advertisement/Post ng of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	СО	of Project)
	Airfaro			Mark in the control of the control o									
APP-24-056	Airline Ticket	PRDD SPD IOD	NO	NP-53.14 - Direct Purchase	as the r	need arises			GoP	837,800.00	837,800 00		600,000 00 87,800.00 150,000.00
	Mandatory Expenses												
APP-24-057	Office Space Rental	AFD	NO	NP, 53,10 Lease of Real Property and Venue	NVA	N/A			GoP	17,412,000 00	17,412,000 00		
APP-24-058	Security Services	AFD	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	3.564.000.00	3,564,000.00		
APP-24-059	Janitorial Services	AFD	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	1,416,000.00	1,416,000 00		
APP-24-060	Office Equipment Rental	AFD	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	1,260,000.00	1,260,000 00		
APP-24-061	Motor Vehicle Rental	AFD	NO	NP. 53.9 Small Value of Procurement	N/A	N/A			GoP	260,000,00	260,000 00		
	Internet Expenses	AFD	NO	Direct Contracting	N/A	N/A			GoP	840,000.00	840,000.00		
APP-24-053	Telephone Landline	AFD	NO	Direct Contracting	N/A	N/A			GoP	288,000 00	288,000 00		
APP-24-0'64	Telephone Mobile	AFD	NO	Direct Contracting	N/A	N/A			GoP	1,038,000.00	1,038,000 00		
APP-24-065	Water Expenses	AFD	NO	Direct Contracting	N/A	N/A			GoP	60,000 00	60,000 00		
APP-24-066	Electricity Expenses	AFD	NO	Direct Contracting	N/A	N/A			GoP	2.280.000.00	2.280,000 00		
APP-24-067	Fuel, Oil and Lubricants	AFD	NO	NP. 53.14 Direct Purchase	N/A	N/A			GoP	1,200,000 00	1,200,000 00		
APP-24-068	Repairs and Maintenance Motor Vehicles	AFD	NO	NP. 53.9 Small Value of Procurement	N/A	N/A			GoP	300 000 00	300,000,00		
APP-24-069	Repairs and Maintenance- Office Equipment	AFD	NO	NP. 53.9 Small Value of Procurement	N/A	N/A			GoP	100,000 00	100 000 00		
APP-24-070	Repairs Building Structures	IAFD	NO	NP. 53.9 Small Value of Procurement	N/A	N/A			GoP	315,000.00	315.000.00		
APP-24-071	Repairs ICT Equipment	AFD	NO	NP. 53.9 Small Value of Procurement	N/A	N/A			GoP	360,000.00	360,000 00		
APP-24-072	Taxes, Duties and Licences	AFD	NO	NP-53.5 Agency to Agency	N/A	N/A			GoP	47.000.00	47.000.00		
APP-24-073	Fidelity Bond Premiums	AFD	NO	NP-53.5 Agency to Agency	N/A	N/A			GoP	150,000 00	150,000,00	1000000	
APP-24-074	Insurance Expenses	AFD	NO	NP-53 5 Agency to Agency	N/A	N/A			GoP	145.000.00	145,000 00		
APP-24-075	Common Supplies and Equipment	AFD	NO	NP-53 5 Agency to Agency and NP, 53.9 Small Value of Procurement	N/A	N/A			GoP	2.000 000 00	2,000,000 00		
APP-24-076	Semi-experidable office equipment, semi- expendable furnitures and fixtures- non PS	AFD	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	1,000,000.00	1,000,000.00		
	Other Supplies and Materials in support to Operation- Non-PS	AFD	NO	NP. 53.9 Small Value of Procurement	January 2024	January 2024	February 2024	February 2024	GoP	550 000 00	550,000.00		
	Drinking Water	AFD	NO	NP, 53.9 Small Value of Procurement		January 2024	February 2024	February 2024	GoP	72.000.00	72,000.00		
APP-24-079	Accountable Forms Expenses	AFD	NO	NP. 53.9 Small Value of Procurement	N/A	N/A			GoP	15,000 00	15,000 CO		
APP-24-080	Mailing & Notarial Fees	IAFD	NO	NP. 53.9 Small Value of Procurement	N/A	N/A			GoP	24,000.00	24,000 00		
APP-24-081	Extraordinary and Miscellaneous Expenses	AFD	NO	NP. 53.9 Small Value of Procurement	as the ne	eed arises			GoP	900,000 00	900,000 00		
							Total			59.722.408.00	59,722,408.00		

Prepared by:

MS. SARAH JANE M. LEE BAC Secretariat Head Evaluated by:

M. JOE MANUS. FRANCISCO

Chairperson

Appropriation Available:

MS. KEITH ANGELA DE LEON Budget Unit

Recommended by Bids and Awards Committee

MS. DONNA LYNES BAUTISTA Member

ember I I

( Absent)
ATTY, CARLOS M. BORJA JR.
Vice Charperson

MS. CRESSET IE E. PIDOC

(Absent) MS. AIMEE S. EVANGELISTA

Member

ember

ISTIAN PHILIP G. LEE

MS. BHABY ED YN V. ZAMORA Member

Approved by:

ROBERT E.A. BORJE
Vice Chairperson and Executive Director
Head of Procuring Entry

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