

C. CLIMATE CHANGE COMMISSION

For general administration and support, and operations, as indicated hereunder P 175,404,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 43,832,000	P 37,020,000		P 80,852,000
Operations	<u>11,652,000</u>	<u>82,900,000</u>		<u>94,552,000</u>
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	7,929,000	78,845,000		86,774,000
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	<u>3,723,000</u>	<u>4,055,000</u>		<u>7,778,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 55,484,000</u>	<u>P 119,920,000</u>		<u>P 175,404,000</u>

Special Provision(s)

1. **Technical Assistance and Capacity Building on Climate Risk Assessment and Development of Climate Change Adaptation and Mitigation Policies, Plans and Programs.** The Climate Change Commission (CCC), pursuant to its mandate, shall extend the necessary technical and capacity building assistance to all agencies of the government and LGUs in the conduct of climate risk assessment and in the development of climate change adaptation and mitigation policies, plans and programs. For this purpose, the CCC may also utilize the services of the international experts under the country's official development assistance portfolio.

2. **Reporting and Posting Requirements.** The CCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CCC's website.

The CCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>43,832,000</u>	P <u>37,020,000</u>		P <u>80,852,000</u>

Sub-total, General Administration and Support	<u>43,832,000</u>	<u>37,020,000</u>	<u>80,852,000</u>
Operations			
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	<u>7,929,000</u>	<u>78,845,000</u>	<u>86,774,000</u>
Coordination meetings with stakeholders	2,948,000	5,268,000	8,216,000
Policy Development	1,068,000	24,336,000	25,404,000
Community Liaison	3,913,000	7,327,000	11,240,000
Training course development		46,000	46,000
Production of training and information materials/knowledge management		4,526,000	4,526,000
Delivery of training workshops		37,342,000	37,342,000
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	<u>3,723,000</u>	<u>4,055,000</u>	<u>7,778,000</u>
Review of project proposals	3,723,000	3,867,000	7,590,000
Monitoring of research projects-in-progress		29,000	29,000
Publication and dissemination of results of completed projects		<u>159,000</u>	<u>159,000</u>
Sub-total, Operations	<u>11,652,000</u>	<u>82,900,000</u>	<u>94,552,000</u>
TOTAL NEW APPROPRIATIONS	P <u>55,484,000</u>	P <u>119,920,000</u>	P <u>175,404,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

42,951

Total Permanent Positions

42,951

Other Compensation Common to All

Personnel Economic Relief Allowance

1,464

Representation Allowance

834

Transportation Allowance

834

Clothing and Uniform Allowance

366

Mid-Year Bonus - Civilian

3,580

Year End Bonus

3,580

GENERAL APPROPRIATIONS ACT, FY 2024

Cash Gift	305
Productivity Enhancement Incentive	305
Step Increment	<u>108</u>
Total Other Compensation Common to All	<u>11,376</u>
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	<u>183</u>
Total Other Compensation for Specific Groups	<u>183</u>
Other Benefits	
PAG-IBIG Contributions	73
PhilHealth Contributions	828
Employees Compensation Insurance Premiums	<u>73</u>
Total Other Benefits	<u>974</u>
Total Personnel Services	<u>55,484</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	6,991
Training and Scholarship Expenses	34,367
Supplies and Materials Expenses	4,692
Utility Expenses	2,220
Communication Expenses	2,082
Awards/Rewards and Prizes	2,500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	900
Professional Services	27,887
General Services	4,488
Repairs and Maintenance	900
Taxes, Insurance Premiums and Other Fees	342
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	589
Representation Expenses	10,117
Rent/Lease Expenses	17,088
Subscription Expenses	377
Other Maintenance and Operating Expenses	<u>4,380</u>
Total Maintenance and Other Operating Expenses	<u>119,920</u>
Total Current Operating Expenditures	<u>175,404</u>
TOTAL NEW APPROPRIATIONS	<u><u>175,404</u></u>