



ANNEX B

Climate Change Commission Procurement Monitoring Report as of 03 January 2022 to 30 June 2022 (1st Semester)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													ABC (P/P)			Contract Cost (P/P)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery / Completion
COMPLETED PROCUREMENT ACTIVITIES																																
	Janitorial Service FY 2022	AFD	YES	Competitive Bidding	Oct 27, 2021	Nov 11, 2021	Nov 17, 2021	Nov 29, 2021	Nov 29, 2021	Dec 02, 2021	Jan 06, 2022	Jan 12, 2022	May 02, 2022	May 16, 2022	May 16, 2022		N/A	GoP	1,095,245.00	1,095,245.00		995,129.00	995,129.00		1. COA 2. TAN 3. NCAC	Nov 15, 2021	Nov 23, 2021	Nov 23, 2021	N/A	Jan 4, 2022		
	Supply, Delivery and Installation of Various Equipment for Server	AFD	NO	Competitive Bidding	Oct 29, 2021	Nov 3, 2021	Nov 10, 2021	Nov 22, 2021	Nov 22, 2021	Nov 25, 2021	Dec 16, 2021	Dec 21, 2021	Jan 6, 2022	March 23, 2022	March 23, 2022	March 29, 2022	April 06, 2022	GoP	1,507,000.00		1,507,000.00	1,440,000.00	1,440,000.00		1. COA 2. TAN 3. NCAC	Nov 05, 2021	Nov 15, 2021	Nov 15, 2021	N/A	Dec 14, 2021		
	Supply and Delivery of Computer Laptop	AFD	NO	Competitive Bidding	Oct 29, 2021	Nov 3, 2021	Nov 10, 2021	Nov 22, 2021	Nov 22, 2021	Nov 25, 2021	Dec 20, 2021	Dec 23, 2021	Jan 7, 2022	March 30, 2022	March 30, 2022	April 29, 2022	May 11, 2022	GoP	2,835,000.00		2,835,000.00	2,708,300.00	2,708,300.00		1. COA 2. TAN 3. NCAC	Nov 05, 2021	Nov 15, 2021	Nov 15, 2021	N/A	Dec 17, 2021		
	Consulting Services for the Enhancement of the CCET and Local Climate Change Action Plan webpage at the National Integrated Climate Change Database and Information Exchange System (NICCDIES)	IOD	YES	NP-53.7 Highly Technical Consultants	Dec 21, 2021	N/A	N/A	N/A	Jan 04, 2022	Jan 06, 2022	N/A	Jan 12, 2022	May 05, 2022	May 31, 2022	May 31, 2022		N/A	GoP	480,000.00	480,000.00		480,000.00	480,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
	Lease of Office Space (January to March)	AFD	YES	NP-53.10 Lease of Real Property and Venue	Nov 22, 2021	N/A	N/A	N/A	Jan 05, 2022	Jan 05, 2022	N/A	Jan 12, 2022	April 28, 2022	April 29, 2022	April 29, 2022		N/A	GoP	3,957,240.00	3,957,240.00					N/A	N/A	N/A	N/A	N/A	N/A		
Total Allotted Budget of Procurement Activities																		9,874,495.50														
Total Contract Price of Procurement Activities Conducted																					9,599,699.00											
Total Savings (Total Allotted Budget - Total Contract Price)																					274,796.50											
ON-GOING PROCUREMENT ACTIVITIES																																
	Procurement of Supply and Delivery of Various Office Supplies for CCC-CCO Users	AFD	NO	Shopping	April 20, 2022	May 05, 2022	N/A	N/A	May 11, 2022	May 18, 2022	May 20, 2022	May 20, 2022	June 1, 2022				GoP	256,220.00		256,220.00												
	Procurement of Lease of Photocopying Machine	AFD	NO	NP-53.9 - Small Value Procurement	June 1, 2022	June 3, 2022	N/A	N/A	June 6, 2022	June 6, 2022	N/A	June 6, 2022	June 6, 2022				GoP	234,000.00		234,000.00												
	Supply of Fuel and Maintenance Services for CCC-CCO Vehicle	AFD	NO	NP-53.9 - Small Value Procurement	April 27, 2022	May 05, 2022	N/A	N/A	May 11, 2022	May 11, 2022	N/A	May 18, 2022	May 18, 2022				GoP	630,000.00		630,000.00												
	Printing of Knowledge Product (LGU CCIE Guide)	IOD	NO	NP-53.9 - Small Value Procurement	May 04, 2022	May 11, 2022	N/A	N/A	May 17, 2022	May 19, 2022	N/A	June 1, 2022	June 1, 2022				GoP	180,000.00		180,000.00												
	General Cleaning and Repair of Airconditioning Units	AFD	NO	NP-53.9 - Small Value Procurement	June 06, 2022	June 09, 2022	N/A	N/A	June 13, 2022	June 13, 2022	N/A	June 14, 2022	June 14, 2022				GoP	67,000.00		67,000.00												
	Procurement of Lease of Printer	AFD	NO	NP-53.9 - Small Value Procurement	May 18, 2022	May 21, 2022	N/A	N/A	May 27, 2022	May 27, 2022	N/A	June 01, 2022	June 01, 2022				GoP	528,000.00		528,000.00												
	Printing, Supply and Delivery of CCC Folder	AFD	NO	NP-53.9 - Small Value Procurement	May 26, 2022	May 28, 2022	N/A	N/A	June 1, 2022	June 03, 2022	N/A	June 06, 2022	June 06, 2022				GoP	100,000.00		100,000.00												
	Supply and Delivery of KFF Trolleys and Toters	IKMD	NO	NP-53.9 - Small Value Procurement	May 26, 2022	May 28, 2022	N/A	N/A	June 1, 2022	June 03, 2022	N/A	June 06, 2022	June 06, 2022				GoP	115,000.00		115,000.00												
	Lease of Office Space	AFD	NO	NP-53.10 Lease of Real Property and Venue	May 26, 2022	N/A	N/A	N/A	May 31, 2022	June 01, 2022	N/A	June 06, 2022	June 06, 2022				GoP	7,814,480.00		7,814,480.00												
	Accommodation for the use of Manila Support Hub for SBSE	PRDD	NO	NP-53.9 - Small Value Procurement	June 01, 2022	June 02, 2022	N/A	N/A	June 06, 2022	June 06, 2022	N/A	June 06, 2022	June 06, 2022				GoP	56,400.00		56,400.00												
	Supply and Delivery of Various Equipment	AFD	NO	NP-53.9 - Small Value Procurement	June 06, 2022	June 09, 2022	N/A	N/A	June 13, 2022	June 20, 2022	N/A	June 21, 2022	June 22, 2022				GoP	363,300.00		363,300.00												
	Supply and Delivery of Air Purifier for CCC-CCO Users	AFD	NO	NP-53.9 - Small Value Procurement	June 22, 2022	Jun 24, 2022	N/A	N/A	June 28, 2022	June 28, 2022	N/A						GoP	225,000.00		225,000.00												
	Meals and Venue for the conduct of 3rd Consultation Meeting with Civil Society Organizations	SPD	NO	NP-53.9 - Small Value Procurement	June 22, 2022	Jun 24, 2022	N/A	N/A	June 28, 2022	N/A	N/A						GoP	62,500.00		62,500.00												
Total Allotted Budget of On-going Procurement Activities																		10,731,900.00														

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