



CLIMATE CHANGE COMMISSION

1st Supplemental Annual Procurement Plan for FY 2026

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
	Activities														
APP001	International Negotiations and Climate Diplomacy	OVCED AFD OCRH PRDD IOD	NO	NP-53.9 - Small Value Procurement	January 2026	January 2026	February 2026	February 2026	Gop	2,479,538.00	700,000.00 200,000.00 475,794.00 380,000.00 723,744.00				
APP002	Mobilization Activities	OVCED	NO	NP-53.9 - Small Value Procurement	February 2026	February 2026	March 2026	March 2026	Gop	350,000.00	350,000.00				
APP003	Climate Investment Forum	OVCED	NO	NP-53.9 - Small Value Procurement	February 2026	February 2026	March 2026	March 2026	Gop	457,568.00	457,568.00				
APP004	LCU Coordination and Local Climate Change Action Plan Quality Assurance	OVCED	NO	NP-53.9 - Small Value Procurement	January 2026	January 2026	February 2026	February 2026	Gop	435,000.00	435,000.00				
APP005	GHG Mitigation and Article 6 of the Paris Agreement	OVCED	NO	NP-53.9 - Small Value Procurement	January 2026	January 2026	February 2026	February 2026	Gop	65,000.00	65,000.00				
APP006	Technology Assessment	OVCED	NO	NP-53.9 - Small Value Procurement	February 2026	February 2026	March 2026	March 2026	Gop	188,846.00	188,846.00				
APP007	Assessment Facilitation	OVCED	NO	NP-53.9 - Small Value Procurement	February 2026	February 2026	March 2026	March 2026	Gop	50,000.00	50,000.00				
APP008	Climate policy development and other related coordination meetings and activities	OVCED OCDC OCDC PRDD LSD IKMD SPD IOD AFD OVCED OCRH	NO	NP-53.9 - Small Value Procurement	February 2026	February 2026	March 2026	March 2026	Gop	460,834.00	460,834.00 65,000.00 250,000.00 203,245.70 90,000.00 60,000.00 50,000.00 260,000.00 198,411.00 60,000.00				
APP009	Support to Strategic Review and Planning, Organizational Development and Change Management Activities		NO	NP-53.9 - Small Value Procurement	February 2026	February 2026	March 2026	March 2026	Gop	1,236,656.70					
APP010	Implementation of the National Adaptation Plan	PRDD IOD	NO	NP-53.9 - Small Value Procurement	February 2026	February 2026	March 2026	March 2026	Gop	208,500.00	150,000.00 58,500.00				
APP011	Implementation of the Nationally Determined Contribution	PRDD PRDD PRDD OVCED	NO	NP-53.9 - Small Value Procurement	February 2026	February 2026	March 2026	March 2026	Gop	1,427,796.00	300,000.00 1,127,796.00		Continuing		
APP012	Support to Climate Policy Development	PRDD OVCED	NO	NP-53.9 - Small Value Procurement	February 2026	February 2026	March 2026	March 2026	Gop	817,432.00	617,432.00 200,000.00				
APP013	Technical and secretariat support to the National Panel of Technical Experts	PRDD LSD OVCED	NO	NP-53.9 - Small Value Procurement	October 2026	October 2026	November 2026	November 2026	Gop	300,000.00	300,000.00 180,000.00 200,000.00				
APP014	Internal and External Coordination Meetings	OVCED OVCED IKMD LSD/AFD	NO	NP-53.9 - Small Value Procurement	January 2026	January 2026	February 2026	February 2026	Gop	1,018,325.80	65,000.00 100,000.00 25,000.00 448,325.80		Youth Climate Continuing Org Strength Continuing		
APP015	CCC Advisory Board and Commission Secretariat	LSD	NO	NP-53.9 - Small Value Procurement	January 2026	January 2026	February 2026	February 2026	Gop	180,000.00	180,000.00		SLL-CDRR Continuing		

Handwritten initials and marks at the bottom of the page, including 'A', 'R', and 'S'.

APP016	19th Annual CCC Week	HKMD	NO	NP-53.9 - Small Value Procurement	October 2026	October 2026	November 2026	November 2026	Gap	1,054,064.00	954,064.00		
APP017	Conduct of Gender and Development (GAD) Advocacy and Campaigns	HKMD	NO	NP-53.9 - Small Value Procurement	February 2026	February 2026	March 2026	March 2026	Gap	317,218.40	117,218.40		
APP018	CCC Booth	HKMD	NO	NP-53.9 - Small Value Procurement	January 2026	January 2026	January 2026	January 2026	Gap	100,000.00	200,000.00		
APP019	Media Engagements (Media Interface, Media Monitoring, Media Training)	HKMD	NO	NP-53.9 - Small Value Procurement	April 2026	April 2026	May 2026	May 2026	Gap	180,000.00	180,000.00		
APP020	Institutional partnership for climate action and environment-related events	SPD	NO	NP-53.9 - Small Value Procurement	April 2026	April 2026	May 2026	May 2026	Gap	83,000.00	83,000.00		
APP021	Net Zero Challenge	SPD	NO	NP-53.9 - Small Value Procurement	October 2026	October 2026	November 2026	November 2026	Gap	236,431.90	236,431.90		
APP022	Green Jobs	SPD	NO	NP-53.9 - Small Value Procurement	August 2026	August 2026	September 2026	September 2026	Gap	30,000.00	30,000.00		
APP023	Conduct of Executive Order 174 and NDC Monitoring Activities	IOD	NO	NP-53.9 - Small Value Procurement	February 2026	February 2026	March 2026	March 2026	Gap	117,000.00	117,000.00		
APP024	Development of Climate Budget Tagging- related reports (National and Local)	IOD	NO	NP-53.9 - Small Value Procurement	May 2026	May 2026	June 2026	June 2026	Gap	175,500.00	175,500.00		
APP025	Development of Climate Budget Tagging- related reports (National and Local)	IOD	NO	Competitive Bidding	January 2026	January 2026	February 2026	February 2026	Gap	5,494,304.00	5,494,304.00		
APP026	Conduct of various procurement activities	AFD	NO	NP-53.9 - Small Value Procurement	January 2026	January 2026	February 2026	February 2026	Gap	145,228.00	145,228.00		
APP027	Financial Management Activities	AFD	NO	NP-53.9 - Small Value Procurement	March 2026	March 2026	April 2026	April 2026	Gap	60,000.00	60,000.00		
APP028	Annual budget preparatory and technical/plenary participation activities	AFD	NO	NP-53.9 - Small Value Procurement	March 2026	March 2026	April 2026	April 2026	Gap	100,000.00	100,000.00		
APP029	Strategic Performance Management System Workshop	AFD	NO	NP-53.9 - Small Value Procurement	March 2026	March 2026	April 2026	April 2026	Gap	130,000.00	130,000.00		
APP030	Internal Policies Orientation and Reorientation activities	AFD	NO	NP-53.9 - Small Value Procurement	January 2026	January 2026	February 2026	February 2026	Gap	150,000.00	150,000.00		
APP031	Commemoration of the CCC Founding Anniversary	AFD	NO	NP-53.9 - Small Value Procurement	November 2026	November 2026	December 2026	December 2026	Gap	500,000.00	500,000.00		
APP032	Year End Review and General Assembly	AFD	NO	NP-53.9 - Small Value Procurement	November 2026	November 2026	December 2026	December 2026	Gap	900,000.00	900,000.00		
APP033	Senior Citizen and PMD Annual Program	AFD	NO	NP-53.9 - Small Value Procurement	June 2026	June 2026	July 2026	July 2026	Gap	40,000.00	40,000.00		
APP034	Health and Wellness Annual Program	AFD	NO	NP-53.9 - Small Value Procurement	September 2026	September 2026	October 2026	October 2026	Gap	140,000.00	140,000.00		
APP035	National Disaster Consciousness Activities/ National Simultaneous Earthquake Drill	AFD	NO	NP-53.9 - Small Value Procurement	May 2026	May 2026	June 2026	June 2026	Gap	50,000.00	50,000.00		
APP036	Support to National Government Initiatives	AFD	NO	NP-53.9 - Small Value Procurement	March 2026	March 2026	April 2026	April 2026	Gap	100,000.00	100,000.00		
APP037	Team Building Activities	AFD	NO	NP-53.9 - Small Value Procurement	March 2026	March 2026	April 2026	April 2026	Gap	200,000.00	200,000.00		
SAP-102	SL-CDRR Launch/MOA Signing/Call for Nomination	LSD/AFD	NO	NP-53.9 - Small Value Procurement	April 2026	April 2026	April 2026	April 2026	Gap	250,000.00	250,000.00		SL-CDRR Continuing
SAP-103	Screening and Deliberation of Nominees	LSD/AFD	NO	NP-53.9 - Small Value Procurement	April 2026	April 2026	April 2026	April 2026	Gap	50,000.00	50,000.00		SL-CDRR Continuing
SAP-104	Awarding Ceremony for PRA	SPD	NO	NP-53.9 - Small Value Procurement	April 2026	April 2026	May 2026	May 2026	Gap	284,000.00	284,000.00		PRA Continuing
SAP-105	Sessions for Youth Climate Leader Accelerator Programme	OVCED	NO	NP-53.9 - Small Value Procurement	April 2026	April 2026	May 2026	May 2026	Gap	319,000.00	319,000.00		Youth Climate Continuing
SAP-106	Exhibit and Recognition Ceremony and Launch of Youth Climate Leaders Circle	OVCED	NO	NP-53.9 - Small Value Procurement	July 2026	July 2026	August 2026	August 2026	Gap	220,000.00	220,000.00		Youth Climate Continuing
SAP-107	Workshop for Technical Study for the Organizational Strengthening of the Climate Change Commission	OVCED	NO	NP-53.9 - Small Value Procurement	June 2026	June 2026	July 2026	July 2026	Gap	1,998,413.80	1,998,413.80		Org Strength Continuing
SAP-108	Conduct of Impact Assessment activities for Local Climate Resilience through Local Climate Change Expenditure Tagging (LCCEI)	IOD	NO	NP-53.9 - Small Value Procurement	April 2026	April 2026	May 2026	May 2026	Gap	80,000.00	80,000.00		CICA Continuing
SAP-109	Evaluation of Comprehensive Climate Multi-Hazard, Exposure and Vulnerabilities of the Province of Benguet	SPD	NO	NP-53.9 - Small Value Procurement	April 2026	April 2026	May 2026	May 2026	Gap	653,330.00	653,330.00		Continuing
SAP-110	Impact Assessment or PH Climate Hazard Tools Towards Development of Unified Multi-Hazard Tool Kit for LGU	SPD	NO	NP-53.9 - Small Value Procurement	April 2026	April 2026	May 2026	May 2026	Gap	653,330.00	653,330.00		Continuing

CP  
S  
2



APP058	Adobe Acrobat Reader	AFD	NO	NP-53.14 - Direct Purchase	January 2026	January 2026	February 2026	February 2026	Gap	55,000.00	35,000.00	PRA Continuing
		SPD									20,000.00	
APP059	Canva	AFD	NO	NP-53.14 - Direct Purchase	January 2026	January 2026	February 2026	February 2026	Gap	26,334.00	3,000.00	PRA Continuing
		OCRH									7,834.00	
		SPD									7,500.00	
SAPP116	Transcription Software Subscription	OVCED	NO	NP-53.14 - Direct Purchase	April 2026	April 2026	May 2026	May 2026	Gap	90,000.00	90,000.00	ISSP
		OVCED	NO	NP-53.9 - Small Value Procurement	April 2026	April 2026	May 2026	May 2026	Gap	150,000.00	150,000.00	ISSP Continuing
SAPP117	Windows Server OS	OVCED	NO	NP-53.9 - Small Value Procurement	April 2026	April 2026	May 2026	May 2026	Gap	1,070,000.00	1,070,000.00	ISSP Continuing
SAPP118	Microsoft SQL Server	OVCED	NO	NP-53.9 - Small Value Procurement	April 2026	April 2026	May 2026	May 2026	Gap	282,000.00	282,000.00	ISSP Continuing
SAPP119	Windows Server User CALS	OVCED	NO	NP-53.9 - Small Value Procurement	April 2026	April 2026	May 2026	May 2026	Gap	200,000.00	200,000.00	ISSP Continuing
SAPP120	PDF converter subscription	OVCED	NO	NP-53.9 - Small Value Procurement	April 2026	April 2026	May 2026	May 2026	Gap	200,000.00	200,000.00	ISSP Continuing
	Consulting Services											
APP060	Hiring of Consultancy Service for NCCAP M&E Assessment	IOD	NO	Competitive Bidding	March 2026	March 2026	April 2026	April 2026	Gap	3,723,744.00	3,723,744.00	
APP061	Hiring of Consultancy Services for BTR development	IOD	NO	Competitive Bidding	January 2026	January 2026	February 2026	February 2026	Gap	1,000,000.00	1,000,000.00	
APP062	Hiring of Consultancy Service for Proofreading and Editing of LCIB	IOD	NO	NP-53.9 - Small Value Procurement	May 2026	May 2026	June 2026	June 2026	Gap	15,000.00	15,000.00	
APP065	Enhancement of National Integrated Climate Change Database Information Exchange System (NICCDBES)	OVCED	NO	NP-53.9 - Small Value Procurement	May 2026	May 2026	June 2026	June 2026	Gap	1,000,000.00	1,000,000.00	ISSP
APP066	Development of the Local Climate Change Action Plan Monitoring and Evaluation System (LCCAPMES)	OVCED	NO	NP-53.9 - Small Value Procurement	March 2026	March 2026	April 2026	April 2026	Gap	1,000,000.00	1,000,000.00	ISSP
SAPP121	Enhancement of E-Library System	OVCED	NO	NP-53.9 - Small Value Procurement	August 2026	August 2026	September 2026	September 2026	Gap	1,000,000.00	1,000,000.00	ISSP
SAPP122	Development of the Property Inventory System (PIS)	OVCED	NO	NP-53.9 - Small Value Procurement	August 2026	August 2026	September 2026	September 2026	Gap	800,000.00	800,000.00	ISSP
SAPP123	Cloud/web hosting subscription and IS maintenance and security	OVCED	NO	NP-53.9 - Small Value Procurement	August 2026	August 2026	September 2026	September 2026	Gap	1,000,000.00	1,000,000.00	ISSP
SAPP124	Enhancement of Support to Operations Information Systems	OVCED	NO	NP-53.9 - Small Value Procurement	March 2026	March 2026	April 2026	April 2026	Gap	1,200,000.00	1,200,000.00	ISSP
SAPP125	Event Management/Coordination Services	OVCED	NO	NP-53.9 - Small Value Procurement	April 2026	April 2026	May 2026	May 2026	Gap	250,000.00	250,000.00	Youth Climate Continuing
SAPP126	Events Organizer for Support for the Localization of the National Adaptation Plan and the NDC Implementation Plan	PRDD	NO	NP-53.9 - Small Value Procurement	August 2026	August 2026	September 2026	September 2026	Gap	700,000.00	700,000.00	Continuing
SAPP127	Consultancy Services for Knowledge Products Translation (KT) for Evaluation of Comprehensive Climate Multi-Hazard, Exposure and Vulnerabilities of the Province of Batangas	SPD	NO	NP-53.9 - Small Value Procurement	April 2026	April 2026	May 2026	May 2026	Gap	300,000.00	300,000.00	Continuing
SAPP128	Consultancy Services for Knowledge Products Translation (KT) for Impact Assessment of PH Unified Multi-Hazard Tool Kit for LGU	SPD	NO	NP-53.9 - Small Value Procurement	April 2026	April 2026	May 2026	May 2026	Gap	400,000.00	400,000.00	Continuing
SAPP129	Events Organizer for Green Jobs	SPD	NO	NP-53.9 - Small Value Procurement	April 2026	April 2026	May 2026	May 2026	Gap	207,000.00	207,000.00	Continuing

Handwritten initials and marks at the bottom left of the page.



