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SAPP-23-016

Institutional partnership for climate action and environment-related events
Carbon Neutrality Program/Net Zero

SAPP-23-020

Internal Planning

PRDD IKMD

NO

Competitive Bidding

2023

2023

2023

December 2023

GoP

AFD OSEC SAPP-23-018 SAPP-23-019

compliance

Conduct of training orientation for NGAs, LGUs, and private sector/non state actors Climate change plan harmonization and

SPD

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NP-53.9 - Small Value Procurement

June 2023

June 2023

July 2023

July 2023

July 2023

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NP-53.9 - Small Value Procurement

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July 2023

July 2023

NP-53.9 - Small Value Procurement

SAPP-23-015

Legislative measures and policy recommendations for Climate Change Adaptation and Mitigation (CCAM), including the passage of an Anti-Single use plastic Law

OCRH

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SAPP-23-011 SAPP-23-014

Launch of coffee table book: "The Philippine Journey to Climate Resilience"

Gender and Development (GAD) activities

OCRH OCRH

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Competitive Bidding

NP-53.9 - Small Value Procurement

July 2023

July 2023

August 2023

August 2023

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1,253,820.00

1,253,820.00

130,000.00

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as the need arises

engagement

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Competitive Bidding

July 2023

July 2023

August 2023

August 2023

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Procurement	PMO/	Is this an Early	Mode of Procurement			Schedule for Each Procurement Activity			Е	Estimated Budget (PhP)		-
Code (PAP)	Ello-cise	Procurement Activity? (Yes/No)		Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds			8	
									Total	MOOE		-
Support to International Negotiations and	OSEC	-1										
SAPP-23-001 Climate Diplomacy	AFU	NO	Competitive Bidding		as the need arises	ed arises		Gop	7 584 000 00	7 584 000 00		
Cillians Choillary	PRDD		100					C	7,004,000,00	7,004,000.00		T
Danala Siminal Find mobilization	C	T										Т
SAPP-23-002 activities and Launch of PSF video	OSEC	NO NO	Competitive Bidding		as the need arises	ed arises		GoP	1 105 000 00	1 105 000 00		
documentaries	OCRH							0	1,100,000.00	1,100,000.00		T
SAPP-23-003 Internal and External Coordination	OSEC	NO	NP-53.9 - Small Value Procurement		90 +50 50							T
	LSD	-	4		as cio roda silses	energe no		GOP	850,000.00	850,000.00		T
National Climate Risk Management Framework leading towards the	OSEC	5	Compatitive Bidding	2002	luk pope							
Plan and the National Adaptation	PRDD		6	oul soso	only 2020	CZOZ Jengon	August 2023	GOP	1,534,500.00	1,534,500.00		1
												T
SAPP-23-005 Climate policy development and other	OCDC	NO	Competitive Bidding		as the ne	as the need arises		Gop	1 476 657 00	1 478 857 00		
Comment of the second s	OSEC								1,710,001.00			1
DD 22 006 GII Coordination and I coal Climate												1
Change Action Plan quality assurance	OCDC	Z	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	GoP	4 8 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6			
SAPP-23-007 GHG Inventory monitoring	ocpc	NO	NP-53 9 - Small Value Procurement	July 2023	.hulv 2023	August 2023	August 2022	GoP	1,040,000,00			
SAPP-23-008 Local Mitigation and climate risk	OC C	NO	ND 53 0 Small Value Droggement	2000	2000			GoP	200,000,00			
SAPP-23-009 Consultation Activities and other program		NO	Competitive Bidding	scoc white	COOC MINI	A CACA	August 2023	GoP	200,000.00			100
Participation in local and international						1000	Tradition some		300,000,00	300,000.00		1
SAPP-23-010 climate and advisory-related meetings		5										
GCA/CVF membership and high-level		Z						GoP				



NO	SAPP-23-021 SAPP-23-023 SAPP-23-024	Code (PAP)
100 100	Monitoring, Evaluation, and Report of Climate Action Regular and Special Commissioner and Commission Meetings Interagency meeting (CCAB)	Project
NP-93 Small Value Procurement July 2023 August 2023 August 2023 August 2023 God 20,000,00 50,000,00	g (sp op	rin-C ser
Auth 2023 Auth	NO NO NO	Procurement Activity? (Yes/No)
July 2023	Competitive Bidding NP-53.9 - Small Value Procurement	
August 2023 August 2023 GoP 309 211 00 399 211 00	March 2023	Advertisement/Postin g of IB/REI
SOCOCO (0) SOCOCOCO (0) SOCOCOCO (0) SOCOCOCO (0) SOCOCOCOCOCO (0) SOCO	March 2023 as the ne	Submission/Opening Notice of Award of Bids
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\$50,000.00 309,211.00 309,211.00 325,000.00 10,000.00 10,000.00 11,747,385.00 1,747,385.00 156,000.00 156,000.00 156,000.00 200,000.00 158,000.00 67,000.00 200,000.00 200,000.00 67,000.00 200,000.00 200,000.00 200,000.00 200,000.00 300,000.00 200,000.00 45,000.00 45,000.00 45,000.00 190,000.00 190,000.00 305,000.00 305,000.00 58,000.00 58,000.00 58,000.00 58,000.00 58,000.00 58,000.00 58,000.00 58,000.00 58,000.00 58,000.00 58,000.00 58,000.00 58,000.00 58,000.00 58,000.00 58,000.00 58,000.00 58,000.00 58,000.00	April 2023	Contract Signing
\$50,000,00 309,211,00 10,000,00 10,000,00 11,747,385,00 200,000,00 155,000,00 20,000,00 20,000,00 20,000,00	G G G G G G G G G G G G G G G G G G G	Source of Funds
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	1,235,846.66 200,000.00	MOOF
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820,000,00 855,500,00 277,000,00 201,865,00		Remarks (brief description of Project)



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	SAPP-23-073	SAPP-23-072	SAPP-23-071	SAPP-23-070	SAPP-23-069	SAPP-23-068	SAPP-23-067	SAPP-23-066		SAPP-23-096	SAPP-23-095	SAPP-23-094	ODE 1-20-000	SAPP-23-064	SAPP-23-063	SAPP-23-062	SAPP-23-061	SAPP-23-059		SAPP-23-058		SAPP-23-022	SAPP-23-057		SAPP-23-055	SAPP-23-053	SAPP-23-052		Code (PAP)
	Telephone Mobile	Telephone Landline	Internet Expenses	Office Equipment Rental	Janitorial Services	Security Services	Office Space Rental	Dissemination of Climate Reports	manuaciy Expenses	Consulting Services for Kaalamang Klima	service to the 2015 and 2020 National GHGInventory Repory	monitored climate activity	Website Enhancement/Maintenance	forum-workshop	Highly Technical Consultant for Climate Finance and Emission Avoidance Production Team for Climate finance	Organizational Development	Policy, Sustainable Development and Legislation	Web Developer for the enhancement of the National Integrated Climate Change Database Information and Exchange System	Consulting Services	Subscriptions and licenses	Subscription	Capacity Building Activities on Monitoring, Evaluation, and Reporting, including climate MRV activities	Staff skills training and Development	Trainings/ Seminars	Printing - Compendium of climate-related laws/regulations/polciles	Printing of IEC Material	Generation of Climate M&E Reports	Development/Printing/Production Services/Materials	Project
AFC.	ÀE 7	AFD	AFD O	2	AFD	AFD	AFD	IOD		IKMD	lob	IOD	IKMD	OCRH	OSEC	OSEC	OSEC	Ö		ISD ILSD IKMD OCDC OCRH AFD OSEC		ō	AFD		LSD	OCDC OSEC	ĪŌĐ		End-User
Ī	YES	YES	VES	8	NO	NO	NO	NO		8	No	S	NO	S	NO	NO	No	No		N _O		No	No		NO	NO	NO		Procurement Activity7 (Yes/No)
Duary Connacting	Direct Contracting	Direct Contracting	Competitive Bidding	Competitive bidding	Opposition Distalian	Competitive Bidding	NP. 53.10 Lease of Real Property and Venue	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.7 Highly Technical Consultant	NP-53.7 Highly Technical Consultant	NP-53.7 Highly Technical Consultant	NP-53.9 - Small Value Procurement		Direct Contracting		NP-53.5 - Agency to Agency	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	Competitive Bidding	NP-53.9 - Small Value Procurement		
NA	TWO.	January 2023		January 2023	2000	January 2023	Z A			July 2023	August 2023	September 2023	July 2023	October 2023	July 2023	July 2023	July 2023	July 2023		עווע 2023 אווינ		July 2023			February 2023	July 2023	August 2023		Advertisement/Postin g of iB/REI
NA	N/N	January 2023	as the ne	January 2023	00000	January 2023	Z	as the ne		July 2023	August 2023	September 2023	July 2023	October 2023	July 2023	July 2023	July 2023	July 2023		July 2023		July 2023	as the need arises		February 2023	July 2023	August 2023		Submission/Opening Notice of Award of Bids
January 2023	January 2023	February 2023	as the need arises	February 2023	1 00000	Eahnlany 2023	January 2023	as the need arises		August 2023	September 2023	October 2023	August 2023	November 2023	August 2023	August 2023	August 2023	July 2023		August 2023		August 2023	ed arises		March 2023	August 2023	September 2023		Notice of Award
January 2023	January 2023	February 2023		February 2023	CZOZ Alenida.	Eabruary 4040	January 2023			August 2023	September 2023	October 2023	August 2023	November 2023	August 2023	August 2023	August 2023	July 2023		August 2023		August 2023			March 2023	August 2023	September 2023		Contract Signing
GoP	GOP	GoP	GoP	GOP	600	GoP	GoP	GoP		GoP	Gop	GoP	GoP	GoP	GoP	GoP	GoP	GoP		G _o p		СоР	GoP		GoP	GoP	GoP		Source of Funds
990,000.00	165,000.00	840,000.00	1,142,000.00	1,279,635.60	3,357,603.28	10,026,900.00	2000	69,000.00		320,000.00	50,000.00	211,361.03	200,000.00	500,000.00	330,000.00	600,000.00	230,000.00	480,000.00		616,519.00		393 000 00	525,000.00		300,000,00	1,730,000.00	626,000.00	, our	
990,000.00	165,000.00	840,000.00	1,142,000.00	1,279,635.60	3,357,603.28	15,828,960.00		69,000.00		0.00	50,000.00	211,361.03	200,000.00	500,000.00	330,000.00	600,000.00	230,000,00	480,000.00		616,519.00	000,000	393,000,00	525,000.00		300 000 00	1,730,000.00	626,000.00	MOOL	MODE
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Project Proj			78 846 434 80	78,846,434.80	Total									
Project Proj	2,750,000.00													
Project Proj	150,000.00		3,853,000.00	3,853,000.00	G							OSEC		
Project Proj	126,000.00		9 055	3 953 000 00	900		od arises	as the nee		NP-53.14- Direct Purchase		PRDD	Airfare Local and International	SAPP-23-093
Project Proj														
Project Proj			540,000.00	540,000.00	GOF	August 2023	August 2023	CZUZ ISUBUM	CONTRACTOR	THE PARTY OF THE P			AirFare	
Project Proj			100,000.00	100,000.00	Co		9	1	August 2022	NP-53 9 - Small Value Procurement		AFD	Licences- Microsoft Office	SAPP-23-092
Project Proj			800,000,00	900,000.00	GoP		ad ariene	as the nee		NP-53.9 - Small Value Procurement	NO	AFD	Repairs Office Equipment	SAPP-23-091
Project Proj			200,000,00		GoP	February 2023	February 2023	January 2023	January 2023	NP-53.9 - Small Value Procurement	NO	AFD	Expenses	SAPP-23-090
Project End-Lace Project End-Lace Project End-Lace Project End-Lace Project			20,000,00	20,000,00	GoP	February 2023	February 2023	January 2023	January 2023	NP-53.9 - Small Value Procurement	NO	AFD	Mannig	000-000
Project Proj			2000 000	200 000 00	GoP		ed arises	as the nee		NP-53.9 - Small Value Procurement	NO	AFD	supplies, rental and other operating expenses for the transfers	SAPP-23-088
Project Proj	330,000.00												Repair and maintenance, other office	
Project Proj	1,460,000.0		1,790,000.00	1,790,000.00	GoP		ed arises	as the new		Competitive Bidding	NO	IOD AFD	other supplies and materials	SAPP-23-087
Project End-Line			780,583,24	780,583.24	GoP		ed arises	as the ne		NP-53.9 - Small Value Procurement	ā	AFO	nominary and a high and in the second	
Project Proj			25,000.00	25,000.00	GOT	January 2023	January 2023	MINI	CAN		5	i	Other office supplies/other MOOE	SAPP-23-086
Project Proj	1,500,000.00				3			213	NIA	NP-53.5 Agency to Agency	NO O	AFD	Accountable Forms Expenses	SAPP-23-085
Project End-User Frote-Wear Frote-We	16,000.0		1,516,000.00	1,516,000.00	GoP		ed arises	as the ne		Companies promis	(AFD	-	
Project Proj			600,000.00	600,000.00	9	L GOLDSILVE	- COLUMN TOTO			Opposition District	5	LSD	Office Supplies Non-PS-DBM	SAPP-23-084
Project Proj			785,000.00	100,000,00	Cob	1	E 20022	. lanuary 2023	January 2023	NP-53.5 Agency to Agency	NO	AFD	Office Supplies PS-DBM	SAPP-23-083
Project Proj			90,000.00	90,000,00	Gop	January 2023	January 2023	NA	NA	NP-53.5 Agency to Agency	NO	AFD	Insurance Expenses	SAPP-23-082
Project Project Project Stris an Early Stribt Strib an Early Project Strib an Early Strib an Early Strib an Early Strib and maintenance. Str			30,000,00	000000	GoP	ECUC vielluer	January 2023	NA	NA	NP-53.5 Agency to Agency	NO	AFD	Fidelity Bond Premiums	SAPP-23-081
Project Project Project Project Interview Project Interview Project Interview Project Interview Interv			35,000,00	35,000,00	GoP	January 2023	January 2023	NA	NA	NE-55.5 Agency to Agency	30	AFO		200
Project Project End-User Is this an Early Procurement Activity Procurement Activ			350,000.00	350,000.00	GoP		ed arises	as the neu		NP-53.9 - Small Value Procurement	5 8	AFD	Licenses - Motor Vehicles	SAPP-23-080
Project End-User Ist tis at Early Activity Superistant Activity Activity Superistant			670,000.00	670,000.00	GoP		ed arises	as the neu		NP-53.9 - Small Value Procurement		AFD	Structures	SAPP-23-079
Project End-User Project Striks an Early Rocurement Activity Surface (Php) Source of Funds (Php) Source			650,000.00	650,000.00	GoP		ed arises	as the ner		NP-53.9 - Small Value Procurement		AFU	Repairs and maintenance-Building	CADD 22 079
Project End-User Project Striks an Early Recurrence Activity Striks an Early Recurrence Activity Striks and Early Recurrence Activity (Yes/No) Water Expenses AFD YES Direct Contracting NA NA January 2023 GoP 2 2000,000 00 2 2000,000 00 00 00 000 0			1,380,000.00	1,380,000.00	GOT	Laninal York	- constant total					i	Repairs and maintenance-Motor Vehicles	SAPP-23-077
Project End-User Is this an Early Advertisement Activity Software Productioner Activity Activity (Yes/No) Water Expenses AFD YES Direct Contracting NA WA January 2023 January 2023 Go-P 96,000.00			2,200,000.00	2,200,000,00	600	Eehnish 2022	February 2023	January 2023	January 2023	Competitive Bidding		AFD	Fuel, Oil and Lubricants	SAPP-23-076
Project End-User Is this an Early Is this an Early Advertisement Activity Advertisement/Post in State and End (Php) Advertisement/Post in State and End (60,000.00	60,000.00	Gob	January 2023	January 2023	NA	NA	Direct Contracting	YES	AFD	Electricity Expenses	SAPP-23-075
Project End-User Is this an Early Is this and Is this an Early Is this and Is this an Early			mode.				lanian 2002	N/A	N/A	Direct Contracting	YES	AFD	Water Expenses	
Project End-User Is this an Early Advertisement/Positin Subreside (Php) Advertisement/Positin Subreside (Php) Advertisement/Positin Subreside (Php)	(brief description of Project)	8				Compact ordinal	-	of Bids	g of IB/REI		Activity? (Yes/No)			Code (PAP)
	Remarks		timated Budget (PhP)	Est		Contract Clarks	72	10	Advertisement/Postin		Is this an Early	End-User	Project	

Prepared by:

Evaluated by:

MS. SARAH JANE M. LEE BAC Secretariat Head

Recommended by Bids and Awards Committee:

MS. DONNA CYNES. BAUTISTA Regular Member

MR. JOE MARI S. FRANCISCO

Appropriation Available

MS. KEITH ANGELA A. DE LEON Budget Unit

Regular Member

KRISTIAN PHILIP G. LEE

Approved by:

ROBERT E.A. BORJE
Vice Chairperson and Executive Director
Head of the Procuring Entity

MR. ALEXIS D. LAPIZ
Chairperson

MS. CRESSETTE E. PIDOC Regular Member

MR. LLOYD ANGEL G. LEMONCITO
Regular Member

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