



CLIMATE CHANGE COMMISSION
SUPPLEMENTAL NO. 1 ANNUAL PROCUREMENT PLAN FY 2023

Code (PAP)	Procurement Project	End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
SAPP-23-001	Support to International Negotiations and Climate Diplomacy	OSEC AFD PRDD IOD	NO	Competitive Bidding		as the need arises			GoP	7,584,000.00	7,584,000.00		5,200,000.00 440,000.00 1,684,000.00 250,000.00 880,000.00
SAPP-23-002	People Survival Fund mobilization activities and Launch of PSF video documentaries	OSEC OCRH	NO	Competitive Bidding		as the need arises			GoP	1,105,000.00	1,105,000.00		225,000.00 700,000.00 150,000.00
SAPP-23-003	Internal and External Coordination Meeting	OSEC LSD	NO	NP-53.9 - Small Value Procurement		as the need arises			GoP	850,000.00	850,000.00		1,000,000.00
SAPP-23-004	National Climate Risk Management Framework leading towards the formulation of the National Adaptation Plan and the National Climate Change	OSEC PRDD	NO	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	GoP	1,534,500.00	1,534,500.00		534,500.00
SAPP-23-005	Climate policy development and other related coordination meetings and activities	OCDCC OSEC	NO	Competitive Bidding		as the need arises			GoP	1,476,657.00	1,476,657.00		626,657.00 650,000.00
SAPP-23-006	LGU Coordination and Local Climate Change Action Plan quality assurance	OCDCC	NO	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	GoP	1,840,000.00	1,840,000.00		
SAPP-23-007	GHG Inventory monitoring	OCDCC	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	August 2023	August 2023	GoP	200,000.00	200,000.00		
SAPP-23-008	Local Mitigation and climate risk assessment	OCDCC	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	August 2023	August 2023	GoP	200,000.00	200,000.00		
SAPP-23-009	Consultation Activities and other program (Technical assessment)	OCDCC	NO	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	GoP	300,000.00	300,000.00		
SAPP-23-010	Participation in local and international climate and advisory-related meetings and activities including support to GCA/CFV membership and high-level engagement	OCRH	NO	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	GoP	1,800,000.00	1,800,000.00		
SAPP-23-011	Launch of coffee table book - "The Philippine Journey to Climate Resilience"	OCRH	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	August 2023	August 2023	GoP	130,000.00	130,000.00		
SAPP-23-014	Gender and Development (GAD) activities	OCRH	NO	Competitive Bidding		as the need arises			GoP	1,253,820.00	1,253,820.00		
SAPP-23-015	Legislative measures and policy recommendations for Climate Change Adaptation and Mitigation (CCAM), including the passage of an Anti-Single Use Plastic Law	OCRH	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	50,000.00	50,000.00		
SAPP-23-016	Institutional partnership for climate action and environment-related events	SPD	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	680,000.00	680,000.00		
SAPP-23-017	Carbon Neutrality Program/Vet Zero Challenge	SPD	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	556,000.00	556,000.00		
SAPP-23-018	Conduct of training orientation for NGAs, LGUs, and private sector/on state actors	SPD	NO	Competitive Bidding	June 2023	June 2023	July 2023	July 2023	GoP	1,350,000.00	1,350,000.00		
SAPP-23-019	Climate change plan harmonization and compliance	SPD	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	125,000.00	125,000.00		
SAPP-23-020	Internal Planning	SPD IOD PRDD KMD OCDCC OCRH AFD OSEC	NO	Competitive Bidding	December 2023	December 2023	December 2023	December 2023	GoP	944,927.32	944,927.32		28,400.00 203,827.32 21,700.00 150,000.00 193,000.00 100,000.00 50,000.00 200,000.00

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Code (PAF)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks (brief description of Project)	
					Advertisement/Posting of B/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOCE			
SAPP-23-021	Monitoring, Evaluation and Report of Climate Action	IOD	NO	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	GoP		1,235,846.66	1,235,846.66		
SAPP-23-023	Regular and Special Commissioner and Commission Meetings	USD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP		200,000.00	200,000.00		
SAPP-23-024	Interagency meeting (CCAB)	USD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP		500,000.00	500,000.00		
SAPP-23-026	Implementation of the Philippine's Nationally Determined Contribution (NDC)	PRDD	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	August 2023	August 2023	GoP		309,211.00	309,211.00		
SAPP-23-027	Implementation of Green Jobs Assessment and Certification Guidelines	SPD	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	August 2023	August 2023	GoP		325,000.00	325,000.00		
SAPP-23-028	Support to Climate Policy Development	PRDD	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	August 2023	August 2023	GoP		10,000.00	10,000.00		
SAPP-23-028	Provide technical and secretariat support to the National Panel of Technical Experts	PRDD	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	August 2023	August 2023	GoP		446,000.00	446,000.00		
SAPP-23-031	National Observance of the 10th Global Warming and Climate Change Consciousness Week	IKMD PRDD SPD IOD	NO	Competitive Bidding	September 2023	September 2023	October 2023	October 2023	GoP		1,747,365.00	1,747,365.00		620,000.00 655,500.00 270,000.00 201,865.00
SAPP-23-032	Kalamang Klima	IKMD	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	August 2023	August 2023	GoP		280,000.00	280,000.00		
SAPP-23-034	Klima Film Festival	IKMD	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	August 2023	August 2023	GoP		700,000.00	700,000.00		
SAPP-23-036	Media Engagements	IKMD	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	August 2023	August 2023	GoP		200,000.00	200,000.00		
SAPP-23-038	Conduct of BAC activities (BAC Meeting, evaluation)	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP		158,000.00	158,000.00		
SAPP-23-040	COA Entrance/Exit conference	AFD	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	August 2023	August 2023	GoP		50,000.00	50,000.00		
SAPP-23-041	Annual budget preparatory and technical/plenary participation activities	AFD	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	August 2023	August 2023	GoP		67,000.00	67,000.00		
SAPP-23-042	Internal policies orientation and reorientation activities	AFD	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	August 2023	August 2023	GoP		20,000.00	20,000.00		
SAPP-23-043	Conduct of committee and other meetings	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP		202,945.67	202,945.67		
SAPP-23-044	Strategic Performance Management System (SPMS) orientation and evaluation of OPCRD/PCR/PCRM/year-end assessment/performance evaluation and strategic planning activities	AFD	NO	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP		2,950,000.00	2,950,000.00		
SAPP-23-045	Senior Citizen and PWD annual program	AFD	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	July 2023	July 2023	GoP		45,000.00	45,000.00		
SAPP-23-046	Health and wellness annual program	AFD	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	October 2023	October 2023	GoP		55,500.00	55,500.00		
SAPP-23-047	National Disaster consciousness activities/national simultaneous earthquake drill	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP		45,000.00	45,000.00		
SAPP-23-048	Program on awards and incentives for service excellence (FRAISE)	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP		20,000.00	20,000.00		
SAPP-23-049	Support to organizational development and change management activities	AFD	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	August 2023	August 2023	GoP		180,000.00	180,000.00		
SAPP-23-050	Commemoration of the CCC founding anniversary	AFD	NO	NP-53.9 - Small Value Procurement	"September 2023	"September 2023	October 2023	October 2023	GoP		325,000.00	325,000.00		
SAPP-23-051	Support to financial management activities	AFD	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	August 2023	August 2023	GoP		58,000.00	58,000.00		

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SAPP-23-074	Water Expenses	AFD	YES	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	Total	MOOE	
SAPP-23-075	Electricity Expenses	AFD	YES	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	60,000.00	60,000.00	
SAPP-23-076	Fuel, Oil and Lubricants	AFD	NO	Competitive Bidding	January 2023	January 2023	February 2023	February 2023	GoP	2,200,000.00	2,200,000.00	
SAPP-23-077	Repairs and maintenance-Motor Vehicles	AFD	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	1,390,000.00	1,390,000.00	
SAPP-23-078	Repairs and maintenance-Building Structures	AFD	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	650,000.00	650,000.00	
SAPP-23-079	Repairs and maintenance- ICT Equipment	AFD	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	670,000.00	670,000.00	
SAPP-23-080	Licenses - Motor Vehicles	AFD	NO	NP-53.5 Agency to Agency	N/A	N/A	January 2023	January 2023	GoP	350,000.00	350,000.00	
SAPP-23-081	Fidelity Bond Premiums	AFD	NO	NP-53.5 Agency to Agency	N/A	N/A	January 2023	January 2023	GoP	35,000.00	35,000.00	
SAPP-23-082	Insurance Expenses	AFD	NO	NP-53.5 Agency to Agency	N/A	N/A	January 2023	January 2023	GoP	90,000.00	90,000.00	
SAPP-23-083	Office Supplies PS-DBM	AFD	NO	NP-53.5 Agency to Agency	January 2023	January 2023	February 2023	February 2023	GoP	185,000.00	185,000.00	
SAPP-23-084	Office Supplies Non-PS-DBM	AFD	NO	Competitive Bidding	January 2023	January 2023	February 2023	February 2023	GoP	600,000.00	600,000.00	
SAPP-23-085	Accountable Forms Expenses	AFD	NO	NP-53.5 Agency to Agency	N/A	N/A	January 2023	January 2023	GoP	1,516,000.00	1,516,000.00	16,000.00
SAPP-23-086	Other office supplies/other MOOE	AFD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	25,000.00	25,000.00	1,500,000.00
SAPP-23-087	Semi-expandable office equipment and other supplies and materials	AFD	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	780,583.24	780,583.24	
SAPP-23-088	Repair and maintenance, other office supplies, rental and other operating expenses for the transfers	AFD	NO	Competitive Bidding	January 2023	January 2023	February 2023	February 2023	GoP	1,790,000.00	1,790,000.00	1,490,000.00
SAPP-23-089	Mailing	AFD	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	200,000.00	200,000.00	330,000.00
SAPP-23-090	Extraordinary and Miscellaneous Expenses	AFD	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	20,000.00	20,000.00	
SAPP-23-091	Repairs Office Equipment	AFD	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	900,000.00	900,000.00	
SAPP-23-092	Licenses- Microsoft Office	AFD	NO	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	100,000.00	100,000.00	
	Airfare			NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	540,000.00	540,000.00	
SAPP-23-093	Airfare Local and International	SPD PRDD AFD OSEC	NO	NP-53.14- Direct Purchase	as the need arises	as the need arises	as the need arises	as the need arises	GoP	3,853,000.00	3,853,000.00	126,000.00
Total									78,846,434.80	78,846,434.80		827,000.00
												150,000.00
												2,750,000.00

Prepared by:

Evaluated by:

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BAC TWG Head

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