

C. CLIMATE CHANGE COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME

Adaptive Capacity of Communities Built, Resilience of Natural Ecosystems to Climate Change Increased, and Mitigation Opportunities towards Sustainable Development Optimized

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2024 TARGETS

Adaptive Capacity of Communities Built, Resilience of Natural Ecosystems to Climate Change Increased, and Mitigation Opportunities towards Sustainable Development Optimized

CLIMATE CHANGE POLICY AND ADVISORY PROGRAM

Outcome Indicators

- | | | |
|--|-----|------|
| 1. Percentage of National Climate Change Action Plan (NCCAP) activities programmed for implementation | 84% | 84% |
| 2. Percentage of LGUs in the 18 major river basins with climate change adaptation and disaster risk reduction sensitive land use and development plans | 66% | 100% |

Output Indicators

- | | | |
|--|-----|-----|
| 1. Number of plans and policies developed and issued or updated and disseminated | 12 | 14 |
| 2. Percentage of actual capacity building activities conducted | 80% | 80% |
| 3. Percentage of trainees who rate the capacity building as good or better | 83% | 85% |

RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM

Outcome Indicators

- | | | |
|---|-----|-----|
| 1. Percentage of research program/projects endorsed for implementation | 22% | 30% |
| 2. Number of partnerships formalized with public and private stakeholders and international organizations | 13 | 10 |

Output Indicators

- | | | |
|--|-----|-----|
| 1. Percentage of project proposals for qualification in various financial facilities endorsed for approval | 33% | 50% |
|--|-----|-----|

GENERAL APPROPRIATIONS ACT, FY 2024

2. Percentage of applications for funding acted upon within 21 days

77%

80%

3. Percentage of climate change research projects monitored over the last 2 years

77%

80%