ANNEX B

Climate Change Commission Procurement Monitoring Report as of July 1, 2024 to December 31, 2024 (2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If	
COMPLETED PROCUREMENT ACTIVITIES																																
1	Supply and Installation of Brand-New Tires for CCC-CCO Service Vehicles (SHY 869, AAO 9470, S4 S537)	AFD	NO	NP-53.9 - Small Value Procurement	June 19, 2024	June 20, 2024	N/A	N/A	June 25, 2024	June 25, 2024		July 2, 2024	July 8, 2024	July 10, 2024	July 10, 2024			GoP	123,000.00	123,000.00		70,659.75	70,659.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2	Web Developer for the Enhancement of the Climate Change Expenditure Tagging (CCET) Quality Assurance and Review (QAR) Online Platform and GHG Inventory Data Content and Visualization at the National Integrated Climate Change Database and Information Exchange System (NICCDIES)	IOD	NO	NP-53.9 - Small Value Procurement	July 31, 2024	August 1, 2024	N/A	N/A	August 6, 2024	August 6, 2024		August 7, 2024	August 8, 2024	August 14, 2024	August 14, 2024			GoP	480,000.00	480,000.00		480,000.00	480,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
3	Meals and Venue for the conduct of GAD Executive Briefing and Exploratory Meetings	AFD	NO	NP-53.9 - Small Value Procurement	July 31, 2024	August 2, 2024	N/A	N/A	August 5, 2024	August 6, 2024		August 7, 2024	August 8, 2024	August 09, 2024	August 09, 2024			GoP	62,000.00	62,000.00		55,000.00	55,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
4	Catering Services for the conduct of Orientation Meeting on Pre-Selection Committee on Philippine Resilience Award	SPD	NO	NP-53.9 - Small Value Procurement	August 20, 2024	September 6, 2024	N/A	N/A	September 10, 2024	September 10, 2024		September 11, 2024	September 12, 2024	September 13, 2024	September 13, 2024			GoP	55,000.00	55,000.00		55,000.00	55,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5	Catering Services for the Conduct of Sustainable Leadership Learning for Climate and Disaster Risk Reduction Scholarship Agreement Signing	AFD	NO	NP-53.9 - Small Value Procurement	September 11, 2024	September 12, 2024	N/A	N/A	September 16, 2024	September 16, 2024		September 16, 2024	September 17, 2024	September 17, 2024	September 18, 2024			GoP	60,500.00	60,500.00		51,948.00	51,948.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
6	Meals and Venue for the conduct of Green Jobs Technical Writeshop	AFD	NO	NP-53.9 - Small Value Procurement	September 16, 2024	September 16, 2024	N/A	N/A	September 20, 2024	September 20, 2024		September 23, 2024	September 24, 2024	September 25, 2024	September 25, 2024			GoP	105,000.00	105,000.00		105,000.00	105,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
7	Supply and Delivery of CCC-CCO Black-out Curtains	AFD	NO	NP-53.9 - Small Value Procurement	September 18, 2024	September 18, 2024	N/A	N/A	September 23, 2024	September 23, 2024		September 30, 2024	October 10, 2024	October 11, 2024	October 11, 2024			GoP	26,400.00	26,400.00		68,800.00	68,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
8	Supply and Delivery of Certificate Holders	AFD	NO	NP-53.9 - Small Value Procurement	September 30, 2024	"October 1, 2024	N/A	N/A	October 7, 2024	October 7, 2024		November 11, 2024	November 14, 2024	November 18, 2024	November 18, 2024			GoP	104,000.00	104,000.00		97,600.00	97,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
9	Bus Rental for the conduct of Climate Change Commission's 15th Year Anniversary Commemoration and CY 2024 Team Building Activity	AFD	NO	NP-53.9 - Small Value Procurement	October 17, 2024	October 17, 2024	N/A	N/A	October 21, 2024	October 21, 2024		October 22, 2024	October 23, 2024	October 24, 2024	October 24, 2024			GoP	56,250.00	56,250.00		55,000.00	55,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
10	Supply and Delivery of ICT Equipment	AFD	NO	NP-53.9 - Small Value Procurement	October 29, 2024	October 30, 2024	N/A	N/A	November 4, 2024	November 6, 2024		November 11, 2024	November 14, 2024	November 15, 2024	November 15, 2024			GoP	894,700.00	894,700.00		894,120.00	894,120.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
11	Supply and Delivery of Commemorative Polo Shirts and Jackets for the Climate Change Commission's Anniversary	AFD	NO	NP-53.9 - Small Value Procurement	October 29, 2024	October 30, 2024	N/A	N/A	November 4, 2024	November 5, 2024		November 11, 2024	November 14, 2024	November 19, 2024	November 19, 2024			GoP	392,000.00	392,000.00		383,600.00	383,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
12	Supply and Delivery of Office Supplies and Materials for 4th Quarter	AFD	NO	NP-53.9 - Small Value Procurement	November 6, 2024	November 7, 2024	N/A	N/A	November 13, 2024	November 18, 2024		November 28, 2024	December 12, 2024	December 23, 2024	December 23, 2024			GoP	341,275.00	341,275.00		292,218.00	292,218.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
13	Meals and Venue for the conduct of Biennial Transparency Report Workshop with Experts and Peers	IOD	NO	NP-53.9 - Small Value Procurement	November 14, 2024	November 15, 2024	N/A	N/A	November 18, 2024	November 18, 2024		November 19, 2024	November 20, 2024	November 22, 2024	November 22, 2024			GoP	94,020.00	94,020.00		68,000.00	68,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

14	Accommodation for the Philippine Resilience Award 2024	SPD	NO	NP-53.9 - Small Value Procurement	November 14, 2024	November 14, 2024	N/A	N/A	November 18, 2024	November 18, 2024		November 19, 2024	November 20, 2024	November 21, 2024	November 21, 2024			GoP	228,800.00	228,800.00		218,400.00	218,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
15	Vehicle Rental for the conduct of Climate Change Consciousness Week 2024	LSD SPD	NO	NP-53.9 - Small Value Procurement	November 14, 2024	November 14, 2024	N/A	N/A	November 18, 2024	November 18, 2024		November 19, 2024	November 20, 2024	November 21, 2024	November 21, 2024			GoP	421,500.00	421,500.00		398,000.00	398,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
16	Supply and Delivery of Tokens for the conduct of Philippine Resilience Award 2024	SPD	NO	NP-53.9 - Small Value Procurement	November 14, 2024	November 14, 2024	N/A	N/A	November 18, 2024	November 18, 2024		November 19, 2024	November 20, 2024	November 21, 2024	November 21, 2024			GoP	250,000.00	250,000.00		195,000.00	195,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
17	Catering Services for the conduct of Climate Change Consciousness Week 2024	IKMD LSD SPD	NO	NP-53.9 - Small Value Procurement	November 14, 2024	November 14, 2024	N/A	N/A	November 18, 2024	November 18, 2024		November 19, 2024	November 20, 2024	November 21, 2024 November 22, 2024	November 21, 2024 November 22, 2024			GoP	657,250.00	657,250.00		626,500.00	626,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
18	Events Organizer for the conduct of Philippine Resilience Award 2024	SPD	NO	NP-53.9 - Small Value Procurement	November 14, 2024	November 14, 2024	N/A	N/A	November 18, 2024	November 18, 2024		November 19, 2024	November 20, 2024	November 21, 2024	November 21, 2024			GoP	730,000.00	730,000.00		678,000.00	678,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
19	Printing of Philippine Resilience Awards Coffee Table Book: "Journey to Climate Resilience: The Philippine Story"	OCRH	NO	NP-53.9 - Small Value Procurement	November 28, 2024	November 29, 2024	N/A	N/A	December 5, 2024	December 5, 2024		December 5, 2024	December 9, 2024	December 12, 2024	December 12, 2024			GoP	148,561.25	148,561.25		103,750.00	103,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
20	Meals, Venue and Accommodation for the conduct of IOD FY 2024 Year-end Assessment and Planning for FY 2025	IOD	NO	NP-53.9 - Small Value Procurement	December 5, 2024	December 6, 2024	N/A	N/A	December 9, 2024	December 9, 2024		December 10, 2024	December 11, 2024	December 18, 2024	December 18, 2024			GoP	100,000.00	100,000.00		98,956.00	98,956.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21	Printing and Delivery of Knowledge Product	IOD	NO	NP-53.9 - Small Value Procurement	December 5, 2024	December 6, 2024	N/A	N/A	December 9, 2024	December 9, 2024		December 10, 2024	December 17, 2024	December 27, 2024	December 27, 2024			GoP	450,000.00	450,000.00		258,375.00	258,375.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
22	Supply and Delivery of Various Food Items	AFD	NO	NP-53.9 - Small Value Procurement	December 5, 2024	December 6, 2024	N/A	N/A	December 9, 2024	December 9, 2024		December 10, 2024	December 11, 2024	December 12, 2024	December 12, 2024			GoP	995,000.00	995,000.00		990,575.00	990,575.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23	Meals, Venue and Accommodation for the conduct of AFD FY 2024 Year-end Assessment and FY 2025 Strategic Planning	AFD	NO	NP-53.9 - Small Value Procurement	December 5, 2024	December 6, 2024	N/A	N/A	December 9, 2024	December 9, 2024		December 10, 2024	December 11, 2024	December 13, 2024	December 13, 2024			GoP	100,000.00	100,000.00		100,000.00	100,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
24	Catering Services for the conduct of Philippine Resilience Awards 2024 Debriefing	SPD	NO	NP-53.9 - Small Value Procurement	December 5, 2024	December 6, 2024	N/A	N/A	December 9, 2024	December 9, 2024		December 10, 2024	December 11, 2024	December 17, 2024	December 17, 2024			GoP	94,000.00	94,000.00		68,445.00	68,445.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
25	Meals, Venue and Accommodation for the conduct of Climate Change Commission 15th Anniversary Commemoration and CY 2024 Team Building Activity	AFD	NO	NP-53.10 Lease of Real Property and Venue	October 17, 2024	N/A	N/A	N/A	October 21, 2024	October 21, 2024		October 21, 2024	October 23, 2024	October 24, 2024	October 24, 2024			GoP	650,000.00	650,000.00		650,000.00	650,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
26	Meals and Venue for the conduct of Climate Briefing and Philippine Resilience Award (PRA) 2024	SPD	NO	NP-53.10 Lease of Real Property and Venue	November 14, 2024	N/A	N/A	N/A	November 18, 2024	November 18, 2024		November 19, 2024	November 20, 2024	November 21, 2024 November 27, 2024	November 21, 2024 November 27, 2024			GoP	1,004,000.00	999,000.00		999,000.00	999,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Alloted Budget of Procurement Activities																				8,633,256.25												
Total Contract Price of Procurement Actitvites Conducted																							8,059,946.75									
Total Savings (Total Alloted Budget - Total Contract Price)																							573,309.50									

ON-GOING PROCUREMENT ACTIVITIES

1	Early Procurement of Security Services FY 2025	AFD	YES	Competitive Bidding	December 5, 2024	December 11, 2024	December 19, 2024	03 January 2025	03 January 2025	03 January 2025								GoP	3,274,922.86	3,274,922.86			0.00		1. COA 2. TAN 3. IPG	December 18, 2024	December 19, 2024	December 19, 2024	December 19, 2024			
2	Early Procurement of Janitorial and Maintenance Services	AFD	YES	Competitive Bidding	December 5, 2024	December 11, 2024	December 19, 2024	03 January 2025	03 January 2025	03 January 2025								GoP	1,232,629.20	1,232,629.20					1. COA 2. TAN 3. IPG	December 18, 2024	December 19, 2024	December 19, 2024	December 19, 2024			
																			0.00													
Total Alloted Budget of On-going Procurement Activities																				4,507,552.06												

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