

CLIMATE CHANGE COMMISSION Annual Procurement Plan for FY 2022

			-			anhadula for Each	Schedule for Each Drogurement Activity						
	Procurement	DMO	Is this an Early		Adiophio					П	Estimated Budget (PhP)		Remarks (brief description of
Code (PAP)		End-User	Procureme nt Activity? (Yes/No)	Mode of Procurement	sting of IB/REI	ng of Bids	sting of IBIREI ng of Bids Contract Signing	Contract Signing	Source of Funds			co	Project)
	Activities									Total	MOOE		
APP-22-001	Internal and External Coordination meeting (OVCED/Legal Service Division/Commission Secretarian)	OVCED/LSD	No	NP-53.9 - Small Value Procurement	as the need arises	ed arises			GoP	725,000.00	725,000,00	An a	
APP-22-002	Participation to local and international meetings and conference	OVCED	NO	Competitive Bidding	as the need arises	ed arises			GoP	7,380,000.00	7.380,000,00		
APD-22.003	Climate policy development and other related coordination meetings and activities (Participation in local and international climate policy and	OCRH							d). Annual mental beautiful participation of the pa				
APT-22-003	ding -level	OCADC	NO O	NP-53.9 - Small Value Procurement	as the need arises	ed aríses			Gop	2,484,750.00	2,484,750.00		
APP-22-004	Legislative maesure and policy recommendations for climate change adaptation and mitigation (CCAM), including the passage of an Anti-single use plastic	OCRH	ŏ	NP-53.9 · Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	150,000.00	150,000.00		
APP-22-005	Desk review and scoping of relevant information, including consultation with relevant stakeholders and expertsfadistorys (i.e. members of the intersgency technical working group on sustainable finance) on the development of commission resolution on understanding Climate Finance based on CBDR	ODED	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	24,000.00	24,000.00		
APP-22-006	Processing of the result of the Climate Finance survey for Local Government Units	ODED	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	GoP	14,400.00	14,400.00		
APP-22-007	Strenghtening of the CFSS and transitioning to CIPS	ODED	Š	NP-53.9 - Small Value Procurement	March 2022	N/A	April 2022	April 2022	Gop	300,000.00	300,000.00		
APP-22-008	Development of the Climate Finance guidance handbook for LGUs and private sector	ODED	N O	NP-53.9 - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	30,000.00	30,000.00		
APP-22-009	PSF Monitoring and Evaluation System Phase III concluded	ODED	NO	NP-53.9 - Small Value Procurement	March 2022	NIA	March 2022	March 2022	GoP	14,400.00	14,400.00		
APP-22-010	Ψ Ω	ODED	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	May 2022	May 2022	GoP	60,000.00	60,000.00		
APP-22-011	PSF technical support to eligible project proponet and potencial implementing partners (mentoring and capacity building activities, including the PSF elearning)	ODED	NO	NP-53.9 - Small Value Procurement	as the need arises	darises			GoP	120,000.00	120,000.00		
APP-22-012	Climate rationale review of project proposals submitted for various climate finance window (i.e GCF, GEF, AF, etc.)	ODED	N O	NP-53,9 - Small Value Procurement	as the need arises	d arises			GoP	48,000.00	48,000.00		
APP-22-013	Documentation on the challenges and opportunities to access climate finance, with policy recommendations for the commission (field wisit to nearby project sites)	ODED	NO	NP-53.9 - Small Value Procurement	as the need arises	d arises			GoP	76,000.00	76,000.00		
APP-22-014	ange-related programs cors, NGAs and LGUs workshop/writeshop)	ODED	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	Gop	48,000.00	48,000.00		
APP-22-015	Report on the status of implementation of climate change-related foreign-assisted project	ODED	NO NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	Gop	360,000.00	360,000.00		

64,000.00 64,000.00 30,000.00 30,000.00 70,000.00 70,000.00 20,000.00 20,000.00	20,000.00	-				as the mood arison		25	AFD		APP-22-044
		GoP			as the need arises	as the ne	NP-53.9 - Small Value Procurement	NO	AFU	Conduct of team-building and personnel	757-040
	70,000	GoP			as the need arises	as the n	NP-53.9 - Small Value Procurement		AFD	Sellings	APP-22-042
	30,000.00	GoP			as the need arises	as the n	NP-53.9 - Small Value Procurement	NO	AFD	-	APT-22-047
	64,000	GoP			as the need arises	as the n	NP-53.9 - Small Value Procurement		AFD	- 14 0	APP-22-040
	100,000.00	GoP	April 2022	April 2022	NA	March 2022	NP-53.9 - Small Value Procurement	NO	KMD		APP-22-USB
0.00 250,000.00	250,000.00	GoP	April 2022	April 2022	N/A	March 2022	NP-53.9 - Small Value Procurement		KMD	cluding klimathon)	APP-22-038
	500.00	Gop	June 2022	June 2022	N/A	May 2022	NP-53.9 - Small Value Procurement		KMD	tors and	APP-22-037
1.00 1,290,581.00	1,290,581.00	GoP	May 2022	May 2022	April 2022	April 2022	Competitive Bidding	NO	KMD	Klima film festival	APP-22-036
	2 575 00	Gop	June 2022	June 2022	May 2022	May 2022	Competitive Bidding		IKMD	National observation of the 15th Global warming and Cliarnte Change Consciousness week	APP-22-035
	122,000.00	GoP	July 2022	July 2022	N/A	June 2022	NP-53.9 - Small Value Procurement	NO NO	SPD		APP-22-034
1.00	1,910,000,00	Gop		July 2022	June 2022	June 2022	Competitive Bidding	NO	SPD	Conduct of Training orientation for NGAs, LGUs and private sector/non state actors (LCCAP,CCET, GHG)	APP-22-033
0.00	10,000,00	Gop		September 2022	N/A	August 2022	NP-53.9 - Small Value Procurement	NO NO	SPD	Institutional partnership with academic institution and relevant stakeholder on climate risk assessment	APP-22-032
	100 000 00	Gop	March 2022	March 2022	N/A	March 2022	NP-53.9 - Small Value Procurement	NO	PROD		APP-22-031
	200,000,00	Gop	June 2022	June 2022	N/A	May 2022	NP-53.9 - Small Value Procurement	NO NO	PRDD	International and Domestic climate policy	APP-22-030
	206,000,00	GoP	April 2022	April 2022	WA	April 2022	NP-53.9 - Small Value Procurement	NO	PRDD	Support to CCAM-DRR Cluster	APP-22-029
50 000 00	50,000,00	Gop	April 2022	April 2022	N/A	April 2022	NP-53.9 - Small Value Procurement	NO	PRDO	In inauzation of the definitiation standards for green goods and services, green technologies and practices for the implementation of the Green Jobs Act of 2018	APP-22-028
	150 000 00	Gop	May 2022	May 2022	N/A	April 2022	NP-53.9 - Small Value Procurement	No.	PRDD		APP-22-027
	191,100.00	GoP	April 2022	April 2022	N/A	k, April 2022	NP-53. 6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	8	IOD	CCET as capacity building and advisory services	APP-22-026
	500,000.00	GoP	May 2022	May 2022	N/A	April 2022	NP-53.9 - Small Value Procurement	NO	lOD	Conduct of site evaluation of CCET-tagged programs/activities/project	APP-22-025
(h	569.500.00	Gop			as the need arises	as the	NP-53, 9 - Small Value Procurement	NO	PRDD SPD	Development of the Philippine Nationally Determined Contributions (NDC) Strategic Implementation Plan and conduct of its M&E	APP-22-024
	55.00	Gop			gs.	as the need arises	NP-53.9 - Small Value Procurement	NO	ÖD	monitoring activities	APP-22-023
700,000,00	700,000,00	Gop	May 2022	May 2022	N/A	April 2022	NP-53.5 Agency-to-Agency	NO	IOD	Capacity Development on Monitoring, Evaluation and Reporting	APP-22-022
	568.000.00	Gop			as the need arises	as the	NP-53.9 - Small Value Procurement	NO	PRDD AFD	Support to Gender and Climate Change	APP-22-021
54,000.00 54,000.00	54,0	GoP	June 2022	June 2022	N/A	May 2022	NP-53,9 - Small Value Procurement	NO	lop	Monitoring of resolution and CC Act report	APP-22-020
	100.0	GoP	July 2022	July 2022	N/A	June 2022	NP-53.9 - Small Value Procurement	NO	IOD	Conduct of National Climate Change Action Plan Monitoring & Evaluation Activities and Consultation	APP-22-019
30,000,00 30,000,00	30,0	GoP	April 2022	April 2022	N/A	April 2022	NP-53.9 - Small Value Procurement	NO	LSD	Reference Materials	APP-22-018
	300.0	GoP			as the need arises	as the	NP-53.9 - Small Value Procurement	N O	LSD	Interagency Meeting (CCC advisory board and commission secretariat)	APP-22-017
1,926,000.00	1,928,000.00	GoP	June 2022	June 2022	NA	May 2022	Competitive Bidding	NO	OCADC ODED	Surategic Haining Activities, Mid-year and year- end assessment and planning session, internal Planning and Strategic Performance Management System (SPMS) Orientation and Evaluation of OPCR/DPCR/ IPCR/Performance Evaluation	APP-22-016

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0000	250,000.00	250,000.00	GoP	July 2022	July 2022	N/A	June 2022	NF-33.9 - Small Value Procurement	N	a can	al Consultant for Org and Change	
00.00	430,000.00	430,000.00	GoP	July 2022	July 2022	NA		ND 500 Chian value Floodiement	1	RAD I		
90.00	817,690.00	817,690.00	GoP	July 2022	July 2022	WA		P-53 9 - Small Value Drocurement		IKMD	hancement	
00.00	660,000.00	660,000.00		September 2022	2707	3		NP-53.9 - Small Value Procurement		KMD	Provision for Event organizer	APP-22-069 F
00.00	200,000.00	200,000,00	Cop of	2207 10011101400	1	NIA		NP-53.7 Highly Technical Consultants	NO	PRDD	Consultant for PhilCCA	APP-22-068 C
00.00	300,000,000	300,000,00	Gop	September 2022	conc	N/A		NP-53.7 Highly Technical Consultants	NO	PRDD	Expert on the journal platform	_
		200 000 00	GoP	Sentember 2022	September 2022	N/A	N/A	NP-53.7 Highly Technical Consultants	NO	PRDD	rise mionifiation	-
00,00	700.000.00	700,000,00	GaP	December 2022	December 2022	N/A	NA	NP-53.7 Highly Technical Consultants	NO N	PRDD		_
00,00	300,000.00	300,000,00		June 2022	June 2022	N/A	NA					
			999					NP-53.7 Highly Technical Consultants	NO N	PRDD	Consultant for the finalization of the certification standards for green goods and services, green technologies and practices for the implementation	APP-22-064
00.00	1,000,000,00	1,000,000.00	Gop	June 2022	June 2022	N/A	N/A	NP-53.7 Highly Technical Consultants	Z O	PRDD	1	APP-22-063
960,000,00	960.00	960,000.00	GoP	May 2022	May 2022	NA	WA	NP-53.7 Highly Technical Consultants	NO N	PRDD		APP-22-062
720,000,00	720.00	720,000,00	GoP	April 2022	April 2022	N/A	March 2022	NP-53.7 Highly Technical Consultants	YES	OB	1	
											Consulting Services	100000
147,464.00	147,4	147,464.00	Gop	March 2022	March 2022	N/A	March 2022	NP-53.9 - Small Value Procurement	NO Z	IKMD	Cloud Subscription	APP-22-060
57,000.00	57,0	57,000.00	Gop	March 2022	March 2022	N/A	March 2022	NP-53.9 - Small Value Procurement	NO NO	OCADC IKMD	Annual Storage drive	APP-22-059
20,000.00	20,0	20,000.00	GoP	March 2022	March 2022	N/A	March 2022	NP-53.9 - Small Value Procurement	NO NO	OCADC	Teleconference Subscription	APP-22-058
3,000.00	13,0	13,000.00	GoP	March 2022	March 2022	N/A	March 2022	NP-53.9 - Small Value Procurement	NO Z	IOD	Subscription to M&E Productivity Web Tools/Application	APP-22-057
445,000.00	445,0	445,000.00	Свор	March 2022	March 2022	N/A	March 2022	NP-53.9 - Small Value Procurement	No	AFD LSD SPD	Subscription Expenses	APP-22-056
											Subscription	
000.00	1,175,000.00	1,175,000.00	GoP			as the need arises	as the n	Competitive Bidding	NO O	OVCED IKMD	Staff Development Seminar	APP-22-055
											Trainings/ Seminars	
250,000,00	250.0	250,000,00	Gop	April 2022	April 2022	N/A	March 2022	NP-53.9 - Small Value Procurement	NO	IKMD	Production and printing of IEC materials	APP-22-054
13,000.00	000	00,000,00	Gop	April 2022	April 2022	N/A	April 2022	NP-53.9 - Small Value Procurement	ŏ	IOD	Printing and Development of CCET knowledge product	APP-22-053
1.E. 00,000,00		175,000,00	GoP	May 2022	May 2022	N/A	April 2022	NP-53.9 - Small Value Procurement	NO	iob	Printing of climate budget briefs development	APP-22-052
23,000,00	4	1 210 000 00	GoP	June 2022	June 2022	May 2022	May 2022	Competitive Bidding	NO	PRDD	Printing and publication of PhilCCA	APP-22-051
00000	26.	25 000 00	Gop	March 2022	March 2022	NA	March 2022	NP-53.9 - Small Value Procurement	S	OCRH	Printing of stories of resilience: A compendium of local climate action in the philippines	APP-22-050
											Services/Materials	
286 000 00		286,000,00	Gop			as the need arises	as the	NP-53,9 - Small Value Procurement	No.	AFD	National Simultaneous Earthquake Drill (Supplies and Go bags etc)	APP-22-049
50,000.00		50,000.00	GoP			as the need arises	as the	NP-53.9 - Small Value Procurement	NO O	AFD	National Disaster Consciousness Activities/	040,372
20,000.00		20,000.00	Gop	October 2022	October 2022	NA	September 2022	NP-53.9 - Small Value Procurement	No.	AFD	(Elderly Filipino Week/Senior Citizen/PWD)	APP-22-047
20,000.00		20,000.00	GoP	August 2022	August 2022	N/A	July 2022	NP-53.9 - Small Value Procurement	NO	AFU	Observance of Dawaii ig wy ika	
119 000 00		18.000.00								1	The property of the same of th	1040

No. Control Markey All	The same of the sa		30 430 40	72 570 440 47			Total						autodokiniyy koningy yuwaning yaman kalimakkan daban angan kaliman qoqaay qoqaay qoqaa qaaqaa qaalaan daban da	
Suppliant Diseased Amenicationing M-D NO MR-513, Seath Value Procurement Amin 2022 Main 20			900,000.00	900,000.00	GoP			need arises	as the r	VF. 33.8 Small value of Procurement	1	1		_1
4 General Exponsional Control Plan MPD MD MPD SESS 5-brail Mode Pocuments AuthORD SESS MINA Disease Sess Code CODO DO			10,000.00	10,000.00	GoP	The Control of the Co		ICEC GIISES	1.0111.010	D no o	1	ARD	Extraordinary and Miscellaneous Expanses	APP-22-100
Supply and Alebanish Alebanishing APD APD APD APD Set 53 Strail Vision Procusimental Appl 2022 App			500,000.00	500,000.00	-			Appl prices	A UNIT SE	VP. 53.9 Small Value of Procurement	1	AFD	Mailing	APP-22-099
Stapply and Political Po			1,350,000.00	1,350,000.00	gg l			need arises	as the r	VP. 53.9 Small Value of Procurement		AFD	Semi-expendable equipment and other supplies and materials	APP-22-098
Supply and Delivery of Alecondisioning APD NO Ne-53.9. Small Walks Procurement April 2022 MA June 2022 GaP 1100.000 140.000			1,000,000,00	110000	GoP			need arises	as the	Competitive Bidding		AFD	Work Enhancement (such as Office tables, Office Chairs, Filing Cabinet, Ellectric Fan and other)/Repair and Maintenance of Office Facilities such as Bulb, Door Knob/Repair and Maintenance of Office Equipment For the transfer Other Office Supplies, Rental and Other Operating Expenses	APP-22-097
Supply and Delivery of Airconditioning AFD NO NP-SS 9 - Small Value Procusement April 2022 June 2022 June 2022 GoP 10,000.00	and the same of th	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, OW	1 000 000 00	1 000 000 00	GoP	April 2022	April 2022	March 2022	March 2022	Competitive Bidding	L	ArD	adport to COAID. Is lesponse of the Office	000000
Supply and Delivery of Airconditioning AFD NO NP-S.3.9 - Small Value Procurement April 2022 April		The second secon	7,000,00	7,000,00	GoP	January 2022	January 2022	N/A	NA	NP. 53.9 Small Value of Procurement	\perp	A-C	Occording to COVID 40 September 144-108	APP-22-096
Simply and Delivery of Airconditioning AFD NO NeS.3.9. Small Value Procurement April 2022 April 2022 GaP 100.000 0.00	The same of the sa	or the fact that the state of t	500,000,00	500,000,00	GoP	April 2022	April 2022	NA	March 2022	Succession	1		Accountable Corps European	APP-22-095
Supply and Delivery of Airconditioning APD NO MPS.59 - Small Value Procurement April 2022 Sub need arises Gep 100,000.00 140,000.0			500,000.00	500,000.00	GoP	January 2022	January 2022	NA	N/A	Shanding to Agency	1	AFD	Office Supplies (Non PS-DBM)	APP-22-094
Supply and Delivery of Airconditioning AFD NO NP-53.9 -Small Value Procurement April 2022 NA June 2022 GeP 140,000.00			247,000.00	247,000.00	GoP	January 2022	January 2022	WA	WA	ND no n America	1	AFD	Office Supplies (under PS-DBM)	APP-22-093
Supply and Celivery of Airconditioning AFD NO NP-539 - Small Value Procurement April 2022 Supply and Celivery of Airconditioning AFD NO NP-539 - Small Value Procurement April 2022 Supply and Celivery of Airconditioning AFD NO NP-539 - Small Value Procurement April 2022 Supply and Celivery of Airconditioning AFD NO NP-539 - Small Value Procurement NP-539 - Sma			70,000.00	70,000,00	GOP	January 2022	January 2022	TWO.	100	NP-53.5 Agency to Agency	1	AFD	Insurance Expenses	APP-22-092
Supply and Delivery of Airconditioning AFD NO NP-233 - Small Value Procurement April 2022 May June 2022 GoP 100 000 0 140 000 0		And in case of the last of the	31,000.00	31,000.00	Gop	January 2022	January 2022	N/A	21/2	NP-53.5 Agency to Agency	1	AFD	Fidelity Bond Premiums	APP-22-091
Supply and Delivery of Airconditioning AFD NO NP-S39 - Small Value Procurement April 2022 June 2022 GoP 100,000 0 140,00		The state of the s	300,000.00	300,000,00	GOP	ZZOZ VIBNIBL	January 2022	100	NIA	NP-53,5 Agency to Agency		AFD	Licenses	APP-22-090
Supply and Delivery of Airconditioning AFD NO NP-539 - Small Value Procurement April 2022 IAM June 2022 June 2022 GoP 1,00,000,00 1,00			500,000.00	500,000,00	GOP	January 2022	COCC Alentian	NIZA	ZIA	NP. 53.9 Small Value of Procurement	NO	AFD	Repairs ICT Equipment	APP-22-089
Supply and Delivery of Airconditioning AFD NO NP-33.9 - Small Value Procurement Agril 2022 N/A June 2022 GoP 100,000.00 140,000.			350,000.00	350,000.00		January 2022	COOC Albridge	NA	N/A	NP, 53.9 Small Value of Procurement	NO	AFD	Repairs Building Structures	APP-22-088
Supply and Delivery of Airconditioning AFD NO NP-53.9 - Small Value Procurement April 2022 NA June 2022 GoP 100,000 00 140,000 0	The second secon	STREET, STREET	750,000,00	00,000,007	000	January 2022	January 2022	N/A	N/A	NP. 53.9 Small Value of Procurement	No	AFD	Repairs Motor Vehicles	APP-22-087
Supply and Delivery of Airconditioning AFD NO NP-339 - Small Value Procurement April 2022 NA June 2022 June 2022 GoP 140,000.00	The second secon	Name and Address of the Owner, where the	1,589,687,90	08.790,800,1	300	CCCC vicinion	CCOC vaguagi.	N/A	NA	NP. 53.9 Small Value of Procurement	8	AFD		APH-22-086
Supply and Delivery of Airconditioning AFD NO NP-339 - Small Value Procurement April 2022 NA June 2022 GoP 140,000.00	Contraction of the Contraction o	-	114,000.00	114,000.00	Gop	CCOC Albhillar	January 2000	N/A	N/A	Direct Contracting	NO	AFD	Electricity Expenses	APP-22-085
Supply and Delivery of Airconditioning AFD NO NP-53.9 - Small Value Procurement April 2022 NIA June 2022 GoP 100.000.00 140.000.	And in contrast of the contras		870,000.00	8/0,000,00	900	Dallery 2022	January 2022	NIA	NA	Direct Contracting	ő	AFD	Water Expenses	APP-22-084
Supply and Delivery of Airconditioning AFD NO NP-53.9 - Small Value Procurement April 2022 NIA June 2022 GoP 100.000.00 140.000.	-	Annual of the Personal Principles of the Personal Princip	312,000,00	312,000,00	600		CCOC vacuael	N/A	N/A	Direct Contracting	NO	AFD	Telephone Mobile	APP-22-USS
Supply and Delivery of Airconditioning AFD NO NP-53.9 - Small Value Procurement April 2022 NIA June 2022 GoP 100.000.00 140.000.00			1,268,000.00	242.000.00	Gop	January 2022	January 2022	N/A	N/A	Direct Contracting	NO	AFD	Telephone Landline	APP-22-082
Supply and Delivery of Airconditioning AFD NO NP-539 - Small Value Procurement April 2022 NN NP-539 - Small Value Procurement April 2022 NN NP-539 - Small Value Procurement April 2022 NN NP-539 - Small Value Procurement NN NN NN-539 - Small Value Procurement NN-539 - Small Value Procurement	The second second second second	Secretaria de la constitución de	1,440,000,00	1,740,000,00	Gop	Learner 2022	conc vigural.	N/A	N/A	Direct Contracting	Z O	AFD	Internet Expenses	WLL-77-001
Supply and Delivery of Airconditioning AFD NO NP-539 - Small Value Procurement April 2022 NV NP-539 - Small Value Procurement NP-539 - Small Value Procureme	-	-	/55,500.00	1 440 000 00	GoP	January 2022	January 2022	December 2021	December 2021	Competitive Bidding	NO	AFD	INIDIO Venicle Kental	777-22-000
Supply and Delivery of Airconditioning AFD NO NP-53.9 - Small Value Procurement April 2022 June 2022 June 2022 GoP 100.000.00 General Exponses LSD NO NP-53.9 - Small Value Procurement as the need arises GoP 140.000.00 140.000.00	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, TH	-	1,360,700,00	762 600 00	Gop	January 2022	January 2022	N/A	December 2021	NP-53.9 - Small Value Procurement	NO	AFD	Crice Equipment Kental	ADD 32 000
Supply and Delivery of Airconditioning AFD NO NP-539 - Small Value Procurement April 2022 NIA June 2022 GoP 100,000,00 General Exponses LSD NO NP-539 - Small Value Procurement As the need arises GoP 140,000,00 140,000,00 GoP 100,000,00 GoP	Section and special and section and section as a second	-	4 200 700, 10	1 260 700 00	GoP	January 2022	January 2022	December 2021	December 2021	Competitive Bidding	YES	AFC	Constitution of Alcohol	200000000000000000000000000000000000000
Supply and Delivery of Airconditioning AFD NO NP-53.9 - Small Value Procurement April 2022 NIA June 2022 GoP 100.000.00 100.000.	this security desiration of the second secon		3.083.433.10	3.063.433.10	Gop	January 2022	January 2022	December 2021	December 2021	Competitive Bidding	i no		laniforial Sarvices	APP-22-078
Supply and Delivery of Airconditioning AFD NO NP-53.9 - Small Value Procurement April 2022 N/A June 2022 GoP 100,000.00 <td></td> <td></td> <td>17,656,406,12</td> <td>17,656,406.12</td> <td>Gop</td> <td>March 2022</td> <td>March 2022</td> <td>N/A</td> <td>NA</td> <td>Venue</td> <td>Viii o</td> <td>ân de</td> <td>Security Services</td> <td>APP-22-077</td>			17,656,406,12	17,656,406.12	Gop	March 2022	March 2022	N/A	NA	Venue	Viii o	ân de	Security Services	APP-22-077
Supply and Delivery of Airconditioning AFD NO NP-53.9 - Small Value Procurement April 2022 IVA June 2022 June 2022 GoP 100,000,00 100,000,00 General Expenses LSD NO NP-53.9 - Small Value Procurement as the need arises June 2022 GoP 140,000.00 140,000.00 Shipment of CCET KPs IOD NO NP-53.9 - Small Value Procurement May 2022 NO GoP 140,000.00 140,000.00			100,000.00	100,000.00	Gop	June 2022	June 2022	WA	tirely aveau	NP. 53.10 Lease of Real Property and	YES	AFD	Office Space Rental	APP-22-076
Supply and Delivery of Airconditioning AFD NO NP-53.9 - Small Value Procurement April 2022 I/IA June 2022 GoP 100,000,00 General Expenses LSD NO NP-53.9 - Small Value Procurement as the need crises June 2022 June 2022 GoP 100,000,00 00			140,000.00	140,000.00	GOP					NP-53.9 - Small Value Procurement	8	IOD	Shipment of CCET KPs	APP-22-075
Supply and Delivery of Airconditioning AFD NO NP-539 - Small Value Procurement April 2022 N/A	20.00	100,00		100,000.00	GOP C	June 2022	2207 Auno	need arises		NP-53.9 - Small Value Procurement	NO	LSD	General Expenses	APP-22-074
)	1 2000	1000	MA	April 2022	NP-53.9 - Small Value Procurement	NO	AFD	Supply and Delivery of Airconditioning	APP-22-073

Prepared by:

Simulation

SARAH JANE M. LEE

BAC Secretariat Head

KEITH ANGELANA. DE LEON Budget Unit

Appropriation Available:

Evaluated by:

Recommended by Bids and Awards Committee

ATTY/WA. LIBERTY RIO D. CATBAGAN Regular Member

NEMIA MARIE & DINGCON
Vice Chairperson

Alternate Member

CRESSETTE N PIDOC Alternate Member

Approved by:

Chairperson

SECRETARY ROBERT E.A. BORJE

Vice Chairperson and Executive Director Head of the Procuring Entity