

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
**As at the Quarter Ending March 31, 2024**

Department : Other Executive Offices (OEOs)  
 Agency/Entity : Climate Change Commission  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 26 002 0000000  
 Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
<b>I. Agency Specific Budget</b>		<b>175,404,000.00</b>	<b>0.00</b>	<b>175,404,000.00</b>	<b>175,404,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,404,000.00</b>	<b>15,789,102.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,789,102.96</b>	<b>15,094,165.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,094,165.49</b>	<b>0.00</b>	<b>159,614,897.04</b>	<b>694,937.47</b>	<b>0.00</b>
General Administration and Support	100000000000000	80,852,000.00	0.00	80,852,000.00	80,852,000.00	0.00	0.00	0.00	80,852,000.00	12,414,276.50	0.00	0.00	0.00	12,414,276.50	11,719,339.03	0.00	0.00	0.00	11,719,339.03	0.00	68,437,723.50	694,937.47	0.00
General Management and Supervision	100000100001000	80,852,000.00	0.00	80,852,000.00	80,852,000.00	0.00	0.00	0.00	80,852,000.00	12,414,276.50	0.00	0.00	0.00	12,414,276.50	11,719,339.03	0.00	0.00	0.00	11,719,339.03	0.00	68,437,723.50	694,937.47	0.00
PS		43,832,000.00	0.00	43,832,000.00	43,832,000.00	0.00	0.00	0.00	43,832,000.00	8,175,720.04	0.00	0.00	0.00	8,175,720.04	7,480,783.07	0.00	0.00	0.00	7,480,783.07	0.00	35,656,279.96	694,936.97	0.00
MOOE		37,020,000.00	0.00	37,020,000.00	37,020,000.00	0.00	0.00	0.00	37,020,000.00	4,238,556.46	0.00	0.00	0.00	4,238,556.46	4,238,555.96	0.00	0.00	0.00	4,238,555.96	0.00	32,781,443.54	0.50	0.00
Sub-Total, General Administration and Support		80,852,000.00	0.00	80,852,000.00	80,852,000.00	0.00	0.00	0.00	80,852,000.00	12,414,276.50	0.00	0.00	0.00	12,414,276.50	11,719,339.03	0.00	0.00	0.00	11,719,339.03	0.00	68,437,723.50	694,937.47	0.00
PS		43,832,000.00	0.00	43,832,000.00	43,832,000.00	0.00	0.00	0.00	43,832,000.00	8,175,720.04	0.00	0.00	0.00	8,175,720.04	7,480,783.07	0.00	0.00	0.00	7,480,783.07	0.00	35,656,279.96	694,936.97	0.00
MOOE		37,020,000.00	0.00	37,020,000.00	37,020,000.00	0.00	0.00	0.00	37,020,000.00	4,238,556.46	0.00	0.00	0.00	4,238,556.46	4,238,555.96	0.00	0.00	0.00	4,238,555.96	0.00	32,781,443.54	0.50	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	300000000000000	94,552,000.00	0.00	94,552,000.00	94,552,000.00	0.00	0.00	0.00	94,552,000.00	3,374,826.46	0.00	0.00	0.00	3,374,826.46	3,374,826.46	0.00	0.00	0.00	3,374,826.46	0.00	91,177,173.54	0.00	0.00
OO : Adaptive capacity of communities built, resilience of natural ecosystems to climate change increased, and mitigation opportunities towards sustainable development optimized		94,552,000.00	0.00	94,552,000.00	94,552,000.00	0.00	0.00	0.00	94,552,000.00	3,374,826.46	0.00	0.00	0.00	3,374,826.46	3,374,826.46	0.00	0.00	0.00	3,374,826.46	0.00	91,177,173.54	0.00	0.00
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM		86,774,000.00	0.00	86,774,000.00	86,774,000.00	0.00	0.00	0.00	86,774,000.00	2,403,541.18	0.00	0.00	0.00	2,403,541.18	2,403,541.18	0.00	0.00	0.00	2,403,541.18	0.00	84,370,458.82	0.00	0.00
Coordination meetings with stakeholders	310100100001000	8,216,000.00	0.00	8,216,000.00	8,216,000.00	0.00	0.00	0.00	8,216,000.00	859,077.55	0.00	0.00	0.00	859,077.55	859,077.55	0.00	0.00	0.00	859,077.55	0.00	7,356,922.45	0.00	0.00
PS		2,948,000.00	0.00	2,948,000.00	2,948,000.00	0.00	0.00	0.00	2,948,000.00	859,077.55	0.00	0.00	0.00	859,077.55	859,077.55	0.00	0.00	0.00	859,077.55	0.00	2,088,922.45	0.00	0.00
MOOE		5,268,000.00	0.00	5,268,000.00	5,268,000.00	0.00	0.00	0.00	5,268,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,268,000.00	0.00	0.00
Policy development	310100100002000	25,404,000.00	0.00	25,404,000.00	25,404,000.00	0.00	0.00	0.00	25,404,000.00	290,075.36	0.00	0.00	0.00	290,075.36	290,075.36	0.00	0.00	0.00	290,075.36	0.00	25,113,924.64	0.00	0.00
PS		1,068,000.00	0.00	1,068,000.00	1,068,000.00	0.00	0.00	0.00	1,068,000.00	234,859.86	0.00	0.00	0.00	234,859.86	234,859.86	0.00	0.00	0.00	234,859.86	0.00	833,140.14	0.00	0.00
MOOE		24,336,000.00	0.00	24,336,000.00	24,336,000.00	0.00	0.00	0.00	24,336,000.00	55,215.50	0.00	0.00	0.00	55,215.50	55,215.50	0.00	0.00	0.00	55,215.50	0.00	24,280,784.50	0.00	0.00
Community liaison	310100100003000	11,240,000.00	0.00	11,240,000.00	11,240,000.00	0.00	0.00	0.00	11,240,000.00	1,251,746.27	0.00	0.00	0.00	1,251,746.27	1,251,746.27	0.00	0.00	0.00	1,251,746.27	0.00	9,988,253.73	0.00	0.00
PS		3,913,000.00	0.00	3,913,000.00	3,913,000.00	0.00	0.00	0.00	3,913,000.00	816,882.65	0.00	0.00	0.00	816,882.65	816,882.65	0.00	0.00	0.00	816,882.65	0.00	3,096,117.35	0.00	0.00
MOOE		7,327,000.00	0.00	7,327,000.00	7,327,000.00	0.00	0.00	0.00	7,327,000.00	434,863.62	0.00	0.00	0.00	434,863.62	434,863.62	0.00	0.00	0.00	434,863.62	0.00	6,892,136.38	0.00	0.00
Training course development	310100100004000	46,000.00	0.00	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	0.00	46,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,000.00	0.00	0.00
MOOE		46,000.00	0.00	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	0.00	46,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,000.00	0.00	0.00
Production of training and information materials/ knowledge management	310100100005000	4,526,000.00	0.00	4,526,000.00	4,526,000.00	0.00	0.00	0.00	4,526,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,526,000.00	0.00	0.00
MOOE		4,526,000.00	0.00	4,526,000.00	4,526,000.00	0.00	0.00	0.00	4,526,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,526,000.00	0.00	0.00

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1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Delivery of training workshops	310100100006000	37,342,000.00	0.00	37,342,000.00	37,342,000.00	0.00	0.00	0.00	37,342,000.00	2,642.00	0.00	0.00	0.00	2,642.00	2,642.00	0.00	0.00	0.00	2,642.00	0.00	37,339,358.00	0.00	0.00
MOOE		37,342,000.00	0.00	37,342,000.00	37,342,000.00	0.00	0.00	0.00	37,342,000.00	2,642.00	0.00	0.00	0.00	2,642.00	2,642.00	0.00	0.00	0.00	2,642.00	0.00	37,339,358.00	0.00	0.00
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM		7,778,000.00	0.00	7,778,000.00	7,778,000.00	0.00	0.00	0.00	7,778,000.00	971,285.28	0.00	0.00	0.00	971,285.28	971,285.28	0.00	0.00	0.00	971,285.28	0.00	6,806,714.72	0.00	0.00
Review of project proposals	310200100001000	7,590,000.00	0.00	7,590,000.00	7,590,000.00	0.00	0.00	0.00	7,590,000.00	971,285.28	0.00	0.00	0.00	971,285.28	971,285.28	0.00	0.00	0.00	971,285.28	0.00	6,618,714.72	0.00	0.00
PS		3,723,000.00	0.00	3,723,000.00	3,723,000.00	0.00	0.00	0.00	3,723,000.00	971,285.28	0.00	0.00	0.00	971,285.28	971,285.28	0.00	0.00	0.00	971,285.28	0.00	2,751,714.72	0.00	0.00
MOOE		3,867,000.00	0.00	3,867,000.00	3,867,000.00	0.00	0.00	0.00	3,867,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,867,000.00	0.00	0.00
Monitoring of research projects-in-progress	310200100002000	29,000.00	0.00	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00
MOOE		29,000.00	0.00	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00
Publication and dissemination of results of completed projects	310200100003000	159,000.00	0.00	159,000.00	159,000.00	0.00	0.00	0.00	159,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,000.00	0.00	0.00
MOOE		159,000.00	0.00	159,000.00	159,000.00	0.00	0.00	0.00	159,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,000.00	0.00	0.00
Sub-Total, Operations		94,552,000.00	0.00	94,552,000.00	94,552,000.00	0.00	0.00	0.00	94,552,000.00	3,374,826.46	0.00	0.00	0.00	3,374,826.46	3,374,826.46	0.00	0.00	0.00	3,374,826.46	0.00	91,177,173.54	0.00	0.00
PS		11,652,000.00	0.00	11,652,000.00	11,652,000.00	0.00	0.00	0.00	11,652,000.00	2,882,105.34	0.00	0.00	0.00	2,882,105.34	2,882,105.34	0.00	0.00	0.00	2,882,105.34	0.00	8,769,894.66	0.00	0.00
MOOE		82,900,000.00	0.00	82,900,000.00	82,900,000.00	0.00	0.00	0.00	82,900,000.00	492,721.12	0.00	0.00	0.00	492,721.12	492,721.12	0.00	0.00	0.00	492,721.12	0.00	82,407,278.88	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		175,404,000.00	0.00	175,404,000.00	175,404,000.00	0.00	0.00	0.00	175,404,000.00	15,789,102.96	0.00	0.00	0.00	15,789,102.96	15,094,165.49	0.00	0.00	0.00	15,094,165.49	0.00	159,614,897.04	694,937.47	0.00
PS		55,484,000.00	0.00	55,484,000.00	55,484,000.00	0.00	0.00	0.00	55,484,000.00	11,057,825.38	0.00	0.00	0.00	11,057,825.38	10,362,888.41	0.00	0.00	0.00	10,362,888.41	0.00	44,426,174.82	694,936.97	0.00
MOOE		119,920,000.00	0.00	119,920,000.00	119,920,000.00	0.00	0.00	0.00	119,920,000.00	4,731,277.58	0.00	0.00	0.00	4,731,277.58	4,731,277.08	0.00	0.00	0.00	4,731,277.08	0.00	115,188,722.42	0.50	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>II. Automatic Appropriations</b>		<b>5,155,000.00</b>	<b>0.00</b>	<b>5,155,000.00</b>	<b>5,155,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,155,000.00</b>	<b>830,293.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>830,293.83</b>	<b>830,293.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>830,293.83</b>	<b>0.00</b>	<b>4,324,706.17</b>	<b>0.00</b>	<b>0.00</b>
Specific Budgets of National Government Agencies		5,155,000.00	0.00	5,155,000.00	5,155,000.00	0.00	0.00	0.00	5,155,000.00	830,293.83	0.00	0.00	0.00	830,293.83	830,293.83	0.00	0.00	0.00	830,293.83	0.00	4,324,706.17	0.00	0.00
Retirement and Life Insurance Premiums		5,155,000.00	0.00	5,155,000.00	5,155,000.00	0.00	0.00	0.00	5,155,000.00	830,293.83	0.00	0.00	0.00	830,293.83	830,293.83	0.00	0.00	0.00	830,293.83	0.00	4,324,706.17	0.00	0.00
PS		5,155,000.00	0.00	5,155,000.00	5,155,000.00	0.00	0.00	0.00	5,155,000.00	830,293.83	0.00	0.00	0.00	830,293.83	830,293.83	0.00	0.00	0.00	830,293.83	0.00	4,324,706.17	0.00	0.00
Sub-total II. Automatic Appropriations		5,155,000.00	0.00	5,155,000.00	5,155,000.00	0.00	0.00	0.00	5,155,000.00	830,293.83	0.00	0.00	0.00	830,293.83	830,293.83	0.00	0.00	0.00	830,293.83	0.00	4,324,706.17	0.00	0.00
PS		5,155,000.00	0.00	5,155,000.00	5,155,000.00	0.00	0.00	0.00	5,155,000.00	830,293.83	0.00	0.00	0.00	830,293.83	830,293.83	0.00	0.00	0.00	830,293.83	0.00	4,324,706.17	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Special Purpose Fund</b>		<b>0.00</b>	<b>592,955.00</b>	<b>592,955.00</b>	<b>0.00</b>	<b>592,955.00</b>	<b>0.00</b>	<b>0.00</b>	<b>592,955.00</b>	<b>592,953.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>592,953.54</b>	<b>592,953.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>592,953.54</b>	<b>0.00</b>	<b>1.46</b>	<b>0.00</b>	<b>0.00</b>
Pension and Gratuity Fund		0.00	592,955.00	592,955.00	0.00	592,955.00	0.00	0.00	592,955.00	592,953.54	0.00	0.00	0.00	592,953.54	592,953.54	0.00	0.00	0.00	592,953.54	0.00	1.46	0.00	0.00
PS		0.00	592,955.00	592,955.00	0.00	592,955.00	0.00	0.00	592,955.00	592,953.54	0.00	0.00	0.00	592,953.54	592,953.54	0.00	0.00	0.00	592,953.54	0.00	1.46	0.00	0.00

Department : Other Executive Offices (OEOs)  
 Agency/Entity : Climate Change Commission  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 28 002 0000000  
 Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Auagements) 4	Adjusted Appropriations 5=(3+4)	Allotments Received 6	Adjustments (Reductions, Modifications/Augmentations) 7	Transfer To 8	Transfer From 9	Adjusted Allotments 10=(8+9)-8+9	1st Quarter Ending March 31 11	2nd Quarter Ending June 30 12	3rd Quarter Ending September 30 13	4th Quarter Ending December 31 14	Total 15=(11+12+13+14)	1st Quarter Ending March 31 16	2nd Quarter Ending June 30 17	3rd Quarter Ending September 30 18	4th Quarter Ending December 31 19	Total 20=(16+17+18+19)	Unreleased Appropriations 21	Unobligated Allotments 22	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable 23	Not Yet Due and Demandable 24
Sub-Total III. Special Purpose Fund		0.00	592,955.00	592,955.00	0.00	592,955.00	0.00	0.00	592,955.00	592,953.54	0.00	0.00	0.00	592,953.54	592,953.54	0.00	0.00	0.00	592,953.54	0.00	1.46	0.00	0.00
PS		0.00	592,955.00	592,955.00	0.00	592,955.00	0.00	0.00	592,955.00	592,953.54	0.00	0.00	0.00	592,953.54	592,953.54	0.00	0.00	0.00	592,953.54	0.00	1.46	0.00	0.00
MOCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>GRAND TOTAL</b>		<b>180,559,000.00</b>	<b>592,955.00</b>	<b>181,151,955.00</b>	<b>180,559,000.00</b>	<b>592,955.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181,151,955.00</b>	<b>17,212,350.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,212,350.33</b>	<b>16,517,412.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,517,412.86</b>	<b>0.00</b>	<b>163,939,604.67</b>	<b>694,937.47</b>	<b>0.00</b>
PS		60,639,000.00	592,955.00	61,231,955.00	60,639,000.00	592,955.00	0.00	0.00	61,231,955.00	12,481,072.75	0.00	0.00	0.00	12,481,072.75	11,786,135.78	0.00	0.00	0.00	11,786,135.78	0.00	48,750,882.25	694,938.97	0.00
MOCE		119,920,000.00	0.00	119,920,000.00	119,920,000.00	0.00	0.00	0.00	119,920,000.00	4,731,277.58	0.00	0.00	0.00	4,731,277.58	4,731,277.08	0.00	0.00	0.00	4,731,277.08	0.00	115,188,722.42	0.50	0.00
<b>Recapitulation by OO:</b>																							
I. Agency Specific Budget		94,552,000.00	0.00	94,552,000.00	94,552,000.00	0.00	0.00	0.00	94,552,000.00	3,374,826.46	0.00	0.00	0.00	3,374,826.46	3,374,826.46	0.00	0.00	0.00	3,374,826.46	0.00	91,177,173.54	0.00	0.00
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM		86,774,000.00	0.00	86,774,000.00	86,774,000.00	0.00	0.00	0.00	86,774,000.00	2,403,541.18	0.00	0.00	0.00	2,403,541.18	2,403,541.18	0.00	0.00	0.00	2,403,541.18	0.00	84,370,458.82	0.00	0.00
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM		7,778,000.00	0.00	7,778,000.00	7,778,000.00	0.00	0.00	0.00	7,778,000.00	971,285.28	0.00	0.00	0.00	971,285.28	971,285.28	0.00	0.00	0.00	971,285.28	0.00	6,806,714.72	0.00	0.00

Certified Correct:

  
**KEITH ANGELA A. DE LEON**  
 Budget Officer

Certified Correct:

  
**RIZZELE S. BALAGTAS**  
 Chief Accountant

Recommending Approval By:

  
**BHABY EDLYN V. ZAMORA**  
 OIC, Administrative and Finance Division

Approved By:

  
**ROMELL ANTONIO O. CUENA**  
 Deputy Executive Officer