STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2026

Department : Other Executive Offices (OEOs)
Agency/Entity : Climate Change Commission
Operating Unit : < not applicable >
Organization Code : 26 002 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7]-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		**316,283,000.00**	**0.00**	**316,283,000.00**	**183,056,000.00**	**0.00**	**0.00**	**0.00**	**183,056,000.00**	**70,266,291.86**	**0.00**	**0.00**	**0.00**	**70,266,291.86**	**30,625,223.06**	**0.00**	**0.00**	**0.00**	**30,625,223.06**	**133,227,000.00**	**112,789,708.14**	**2,299,373.57**	**37,341,686.23**
General Administration and Support	100000000000000	114,636,000.00	0.00	114,636,000.00	114,636,000.00	0.00	0.00	0.00	114,636,000.00	45,821,575.12	0.00	0.00	0.00	45,821,575.12	19,190,202.32	0.00	0.00	0.00	19,190,202.32	0.00	68,814,424.88	2,299,373.57	24,331,999.23
General Management and Supervision	100000100001000	114,636,000.00	0.00	114,636,000.00	114,636,000.00	0.00	0.00	0.00	114,636,000.00	45,821,575.12	0.00	0.00	0.00	45,821,575.12	19,190,202.32	0.00	0.00	0.00	19,190,202.32	0.00	68,814,424.88	2,299,373.57	24,331,999.23
PS		46,444,000.00	0.00	46,444,000.00	46,444,000.00	0.00	0.00	0.00	46,444,000.00	10,618,761.51	0.00	0.00	0.00	10,618,761.51	10,618,761.51	0.00	0.00	0.00	10,618,761.51	0.00	35,825,238.49	0.00	0.00
MOOE		58,192,000.00	0.00	58,192,000.00	58,192,000.00	0.00	0.00	0.00	58,192,000.00	32,755,663.04	0.00	0.00	0.00	32,755,663.04	8,571,440.81	0.00	0.00	0.00	8,571,440.81	0.00	25,436,336.96	0.00	24,184,222.23
CO		10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	2,447,150.57	0.00	0.00	0.00	2,447,150.57	0.00	0.00	0.00	0.00	0.00	0.00	7,552,849.43	2,299,373.57	147,777.00
Sub-Total, General Administration and Support		114,636,000.00	0.00	114,636,000.00	114,636,000.00	0.00	0.00	0.00	114,636,000.00	45,821,575.12	0.00	0.00	0.00	45,821,575.12	19,190,202.32	0.00	0.00	0.00	19,190,202.32	0.00	68,814,424.88	2,299,373.57	24,331,999.23
PS		46,444,000.00	0.00	46,444,000.00	46,444,000.00	0.00	0.00	0.00	46,444,000.00	10,618,761.51	0.00	0.00	0.00	10,618,761.51	10,618,761.51	0.00	0.00	0.00	10,618,761.51	0.00	35,825,238.49	0.00	0.00
MOOE		58,192,000.00	0.00	58,192,000.00	58,192,000.00	0.00	0.00	0.00	58,192,000.00	32,755,663.04	0.00	0.00	0.00	32,755,663.04	8,571,440.81	0.00	0.00	0.00	8,571,440.81	0.00	25,436,336.96	0.00	24,184,222.23
CO		10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	2,447,150.57	0.00	0.00	0.00	2,447,150.57	0.00	0.00	0.00	0.00	0.00	0.00	7,552,849.43	2,299,373.57	147,777.00
Operations	300000000000000	201,647,000.00	0.00	201,647,000.00	68,420,000.00	0.00	0.00	0.00	68,420,000.00	24,444,716.74	0.00	0.00	0.00	24,444,716.74	11,435,020.74	0.00	0.00	0.00	11,435,020.74	133,227,000.00	43,975,283.26	0.00	13,009,696.00
OO : Adaptive capacity of communities built, resilience of natural ecosystems to climate change increased, and mitigation opportunities towards sustainable development optimized		201,647,000.00	0.00	201,647,000.00	68,420,000.00	0.00	0.00	0.00	68,420,000.00	24,444,716.74	0.00	0.00	0.00	24,444,716.74	11,435,020.74	0.00	0.00	0.00	11,435,020.74	133,227,000.00	43,975,283.26	0.00	13,009,696.00
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM		193,548,000.00	0.00	193,548,000.00	60,321,000.00	0.00	0.00	0.00	60,321,000.00	21,077,992.74	0.00	0.00	0.00	21,077,992.74	9,861,689.28	0.00	0.00	0.00	9,861,689.28	133,227,000.00	39,243,007.26	0.00	11,216,303.46
Coordination meetings with stakeholders	310100100001000	8,758,000.00	0.00	8,758,000.00	8,758,000.00	0.00	0.00	0.00	8,758,000.00	1,309,323.09	0.00	0.00	0.00	1,309,323.09	1,035,141.09	0.00	0.00	0.00	1,035,141.09	0.00	7,448,676.91	0.00	274,182.00
PS		3,823,000.00	0.00	3,823,000.00	3,823,000.00	0.00	0.00	0.00	3,823,000.00	752,353.74	0.00	0.00	0.00	752,353.74	752,353.74	0.00	0.00	0.00	752,353.74	0.00	3,070,646.26	0.00	0.00
MOOE		4,935,000.00	0.00	4,935,000.00	4,935,000.00	0.00	0.00	0.00	4,935,000.00	556,969.35	0.00	0.00	0.00	556,969.35	282,787.35	0.00	0.00	0.00	282,787.35	0.00	4,378,030.65	0.00	274,182.00
Policy development	310100100002000	42,260,000.00	0.00	42,260,000.00	32,260,000.00	0.00	0.00	0.00	32,260,000.00	14,482,796.98	0.00	0.00	0.00	14,482,796.98	5,464,123.18	0.00	0.00	0.00	5,464,123.18	10,000,000.00	17,777,203.02	0.00	9,018,673.80
PS		1,866,000.00	0.00	1,866,000.00	1,866,000.00	0.00	0.00	0.00	1,866,000.00	386,485.26	0.00	0.00	0.00	386,485.26	386,485.26	0.00	0.00	0.00	386,485.26	0.00	1,479,514.74	0.00	0.00
MOOE		40,394,000.00	0.00	40,394,000.00	30,394,000.00	0.00	0.00	0.00	30,394,000.00	14,096,311.72	0.00	0.00	0.00	14,096,311.72	5,077,637.92	0.00	0.00	0.00	5,077,637.92	10,000,000.00	16,297,688.28	0.00	9,018,673.80
Community liaison	310100100003000	11,168,000.00	0.00	11,168,000.00	11,168,000.00	0.00	0.00	0.00	11,168,000.00	3,733,457.83	0.00	0.00	0.00	3,733,457.83	2,558,651.41	0.00	0.00	0.00	2,558,651.41	0.00	7,434,542.17	0.00	1,174,808.42
PS		3,574,000.00	0.00	3,574,000.00	3,574,000.00	0.00	0.00	0.00	3,574,000.00	628,569.02	0.00	0.00	0.00	628,569.02	628,569.02	0.00	0.00	0.00	628,569.02	0.00	2,945,430.98	0.00	0.00
MOOE		7,594,000.00	0.00	7,594,000.00	7,594,000.00	0.00	0.00	0.00	7,594,000.00	3,104,888.81	0.00	0.00	0.00	3,104,888.81	1,930,082.39	0.00	0.00	0.00	1,930,082.39	0.00	4,489,111.19	0.00	1,174,808.42
Training course development	310100100004000	25,048,000.00	0.00	25,048,000.00	48,000.00	0.00	0.00	0.00	48,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000,000.00	48,000.00	0.00	0.00
MOOE		25,048,000.00	0.00	25,048,000.00	48,000.00	0.00	0.00	0.00	48,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000,000.00	48,000.00	0.00	0.00
Production of training and information materials/ knowledge management	310100100005000	4,132,000.00	0.00	4,132,000.00	4,132,000.00	0.00	0.00	0.00	4,132,000.00	1,130,012.44	0.00	0.00	0.00	1,130,012.44	557,117.84	0.00	0.00	0.00	557,117.84	0.00	3,001,987.56	0.00	572,894.60
MOOE		4,132,000.00	0.00	4,132,000.00	4,132,000.00	0.00	0.00	0.00	4,132,000.00	1,130,012.44	0.00	0.00	0.00	1,130,012.44	557,117.84	0.00	0.00	0.00	557,117.84	0.00	3,001,987.56	0.00	572,894.60
Delivery of training workshops	310100100006000	8,955,000.00	0.00	8,955,000.00	3,955,000.00	0.00	0.00	0.00	3,955,000.00	422,402.40	0.00	0.00	0.00	422,402.40	246,655.76	0.00	0.00	0.00	246,655.76	5,000,000.00	3,532,597.60	0.00	175,746.64
MOOE		8,955,000.00	0.00	8,955,000.00	3,955,000.00	0.00	0.00	0.00	3,955,000.00	422,402.40	0.00	0.00	0.00	422,402.40	246,655.76	0.00	0.00	0.00	246,655.76	5,000,000.00	3,532,597.60	0.00	175,746.64
Project(s)		93,227,000.00	0.00	93,227,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,227,000.00	0.00	0.00	0.00
Locally-Funded Project(s)		93,227,000.00	0.00	93,227,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,227,000.00	0.00	0.00	0.00
Asian-Pacific Parliamentarians' Conference on Environment and Development	310100200001000	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
MOOE		30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
Roving Climate Change Academy	310100200002000	40,179,000.00	0.00	40,179,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,179,000.00	0.00	0.00	0.00
MOOE		40,179,000.00	0.00	40,179,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,179,000.00	0.00	0.00	0.00
Philippine Pavillion for the 2026 UN Climate Change Conference (UNFCCC COP 31)	310100200003000	23,048,000.00	0.00	23,048,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,048,000.00	0.00	0.00	0.00
MOOE		23,048,000.00	0.00	23,048,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,048,000.00	0.00	0.00	0.00
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM		8,099,000.00	0.00	8,099,000.00	8,099,000.00	0.00	0.00	0.00	8,099,000.00	3,366,724.00	0.00	0.00	0.00	3,366,724.00	1,573,331.46	0.00	0.00	0.00	1,573,331.46	0.00	4,732,276.00	0.00	1,793,392.54
Review of project proposals	310200100001000	7,903,000.00	0.00	7,903,000.00	7,903,000.00	0.00	0.00	0.00	7,903,000.00	3,366,724.00	0.00	0.00	0.00	3,366,724.00	1,573,331.46	0.00	0.00	0.00	1,573,331.46	0.00	4,536,276.00	0.00	1,793,392.54
PS		4,234,000.00	0.00	4,234,000.00	4,234,000.00	0.00	0.00	0.00	4,234,000.00	964,899.40	0.00	0.00	0.00	964,899.40	964,899.40	0.00	0.00	0.00	964,899.40	0.00	3,269,100.60	0.00	0.00
MOOE		3,669,000.00	0.00	3,669,000.00	3,669,000.00	0.00	0.00	0.00	3,669,000.00	2,401,824.60	0.00	0.00	0.00	2,401,824.60	608,432.06	0.00	0.00	0.00	608,432.06	0.00	1,267,175.40	0.00	1,793,392.54
Monitoring of research projects-in-progress	310200100002000	31,000.00	0.00	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,000.00	0.00	0.00
MOOE		31,000.00	0.00	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,000.00	0.00	0.00
Publication and dissemination of results of completed projects	310200100003000	165,000.00	0.00	165,000.00	165,000.00	0.00	0.00	0.00	165,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,000.00	0.00	0.00

Department : Other Executive Offices (OEOs)
Agency/Entity : Climate Change Commission
Operating Unit : < not applicable >
Organization Code : 26 002 0000000
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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

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Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
MOOE		165,000.00	0.00	165,000.00	165,000.00	0.00	0.00	0.00	165,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,000.00	0.00	0.00
Sub-Total, Operations		201,647,000.00	0.00	201,647,000.00	68,420,000.00	0.00	0.00	0.00	68,420,000.00	24,444,716.74	0.00	0.00	0.00	24,444,716.74	11,435,020.74	0.00	0.00	0.00	11,435,020.74	133,227,000.00	43,975,283.26	0.00	13,009,696.00
PS		13,497,000.00	0.00	13,497,000.00	13,497,000.00	0.00	0.00	0.00	13,497,000.00	2,732,307.42	0.00	0.00	0.00	2,732,307.42	2,732,307.42	0.00	0.00	0.00	2,732,307.42	0.00	10,764,692.58	0.00	0.00
MOOE		188,150,000.00	0.00	188,150,000.00	54,923,000.00	0.00	0.00	0.00	54,923,000.00	21,712,409.32	0.00	0.00	0.00	21,712,409.32	8,702,713.32	0.00	0.00	0.00	8,702,713.32	133,227,000.00	33,210,590.68	0.00	13,009,696.00
Sub-Total, I. Agency Specific Budget		**316,283,000.00**	**0.00**	**316,283,000.00**	**183,056,000.00**	**0.00**	**0.00**	**0.00**	**183,056,000.00**	**70,266,291.86**	**0.00**	**0.00**	**0.00**	**70,266,291.86**	**30,625,223.06**	**0.00**	**0.00**	**0.00**	**30,625,223.06**	**133,227,000.00**	**112,789,708.14**	**2,299,373.57**	**37,341,696.23**
PS		59,941,000.00	0.00	59,941,000.00	59,941,000.00	0.00	0.00	0.00	59,941,000.00	13,351,068.93	0.00	0.00	0.00	13,351,068.93	13,351,068.93	0.00	0.00	0.00	13,351,068.93	0.00	46,589,931.07	0.00	0.00
MOOE		246,342,000.00	0.00	246,342,000.00	113,115,000.00	0.00	0.00	0.00	113,115,000.00	54,468,072.36	0.00	0.00	0.00	54,468,072.36	17,274,154.13	0.00	0.00	0.00	17,274,154.13	133,227,000.00	58,646,927.64	0.00	37,193,918.23
CO		10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	2,447,150.57	0.00	0.00	0.00	2,447,150.57	0.00	0.00	0.00	0.00	0.00	0.00	7,552,849.43	2,299,373.57	147,777.00
II. Automatic Appropriations		**5,578,000.00**	**0.00**	**5,578,000.00**	**5,578,000.00**	**0.00**	**0.00**	**0.00**	**5,578,000.00**	**945,984.92**	**0.00**	**0.00**	**0.00**	**945,984.92**	**945,984.92**	**0.00**	**0.00**	**0.00**	**945,984.92**	**0.00**	**4,632,015.08**	**0.00**	**0.00**
Retirement and Life Insurance Premiums	102	5,578,000.00	0.00	5,578,000.00	5,578,000.00	0.00	0.00	0.00	5,578,000.00	945,984.92	0.00	0.00	0.00	945,984.92	945,984.92	0.00	0.00	0.00	945,984.92	0.00	4,632,015.08	0.00	0.00
General Administration and Support	100000000000000	4,303,000.00	0.00	4,303,000.00	4,303,000.00	0.00	0.00	0.00	4,303,000.00	727,052.16	0.00	0.00	0.00	727,052.16	727,052.16	0.00	0.00	0.00	727,052.16	0.00	3,575,947.84	0.00	0.00
General Management and Supervision	100000100001000	4,303,000.00	0.00	4,303,000.00	4,303,000.00	0.00	0.00	0.00	4,303,000.00	727,052.16	0.00	0.00	0.00	727,052.16	727,052.16	0.00	0.00	0.00	727,052.16	0.00	3,575,947.84	0.00	0.00
PS		4,303,000.00	0.00	4,303,000.00	4,303,000.00	0.00	0.00	0.00	4,303,000.00	727,052.16	0.00	0.00	0.00	727,052.16	727,052.16	0.00	0.00	0.00	727,052.16	0.00	3,575,947.84	0.00	0.00
Sub-total, General Administration and Support		**4,303,000.00**	**0.00**	**4,303,000.00**	**4,303,000.00**	**0.00**	**0.00**	**0.00**	**4,303,000.00**	**727,052.16**	**0.00**	**0.00**	**0.00**	**727,052.16**	**727,052.16**	**0.00**	**0.00**	**0.00**	**727,052.16**	**0.00**	**3,575,947.84**	**0.00**	**0.00**
PS		4,303,000.00	0.00	4,303,000.00	4,303,000.00	0.00	0.00	0.00	4,303,000.00	727,052.16	0.00	0.00	0.00	727,052.16	727,052.16	0.00	0.00	0.00	727,052.16	0.00	3,575,947.84	0.00	0.00
Operations	300000000000000	1,275,000.00	0.00	1,275,000.00	1,275,000.00	0.00	0.00	0.00	1,275,000.00	218,932.76	0.00	0.00	0.00	218,932.76	218,932.76	0.00	0.00	0.00	218,932.76	0.00	1,056,067.24	0.00	0.00
OO : Adaptive capacity of communities built, resilience of natural ecosystems to climate change increased, and mitigation opportunities towards sustainable development optimized		1,275,000.00	0.00	1,275,000.00	1,275,000.00	0.00	0.00	0.00	1,275,000.00	218,932.76	0.00	0.00	0.00	218,932.76	218,932.76	0.00	0.00	0.00	218,932.76	0.00	1,056,067.24	0.00	0.00
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM		872,000.00	0.00	872,000.00	872,000.00	0.00	0.00	0.00	872,000.00	152,087.24	0.00	0.00	0.00	152,087.24	152,087.24	0.00	0.00	0.00	152,087.24	0.00	719,912.76	0.00	0.00
Coordination meetings with stakeholders	310100100001000	352,000.00	0.00	352,000.00	352,000.00	0.00	0.00	0.00	352,000.00	53,120.88	0.00	0.00	0.00	53,120.88	53,120.88	0.00	0.00	0.00	53,120.88	0.00	298,879.12	0.00	0.00
PS		352,000.00	0.00	352,000.00	352,000.00	0.00	0.00	0.00	352,000.00	53,120.88	0.00	0.00	0.00	53,120.88	53,120.88	0.00	0.00	0.00	53,120.88	0.00	298,879.12	0.00	0.00
Policy development	310100100002000	179,000.00	0.00	179,000.00	179,000.00	0.00	0.00	0.00	179,000.00	28,948.56	0.00	0.00	0.00	28,948.56	28,948.56	0.00	0.00	0.00	28,948.56	0.00	150,051.44	0.00	0.00
PS		179,000.00	0.00	179,000.00	179,000.00	0.00	0.00	0.00	179,000.00	28,948.56	0.00	0.00	0.00	28,948.56	28,948.56	0.00	0.00	0.00	28,948.56	0.00	150,051.44	0.00	0.00
Community liaison	310100100003000	341,000.00	0.00	341,000.00	341,000.00	0.00	0.00	0.00	341,000.00	70,017.80	0.00	0.00	0.00	70,017.80	70,017.80	0.00	0.00	0.00	70,017.80	0.00	270,982.20	0.00	0.00
PS		341,000.00	0.00	341,000.00	341,000.00	0.00	0.00	0.00	341,000.00	70,017.80	0.00	0.00	0.00	70,017.80	70,017.80	0.00	0.00	0.00	70,017.80	0.00	270,982.20	0.00	0.00
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM		403,000.00	0.00	403,000.00	403,000.00	0.00	0.00	0.00	403,000.00	66,845.52	0.00	0.00	0.00	66,845.52	66,845.52	0.00	0.00	0.00	66,845.52	0.00	336,154.48	0.00	0.00
Review of project proposals	310200100001000	403,000.00	0.00	403,000.00	403,000.00	0.00	0.00	0.00	403,000.00	66,845.52	0.00	0.00	0.00	66,845.52	66,845.52	0.00	0.00	0.00	66,845.52	0.00	336,154.48	0.00	0.00
PS		403,000.00	0.00	403,000.00	403,000.00	0.00	0.00	0.00	403,000.00	66,845.52	0.00	0.00	0.00	66,845.52	66,845.52	0.00	0.00	0.00	66,845.52	0.00	336,154.48	0.00	0.00
Sub-total, Operations		**1,275,000.00**	**0.00**	**1,275,000.00**	**1,275,000.00**	**0.00**	**0.00**	**0.00**	**1,275,000.00**	**218,932.76**	**0.00**	**0.00**	**0.00**	**218,932.76**	**218,932.76**	**0.00**	**0.00**	**0.00**	**218,932.76**	**0.00**	**1,056,067.24**	**0.00**	**0.00**
PS		1,275,000.00	0.00	1,275,000.00	1,275,000.00	0.00	0.00	0.00	1,275,000.00	218,932.76	0.00	0.00	0.00	218,932.76	218,932.76	0.00	0.00	0.00	218,932.76	0.00	1,056,067.24	0.00	0.00
Sub-total, II. Automatic Appropriations		**5,578,000.00**	**0.00**	**5,578,000.00**	**5,578,000.00**	**0.00**	**0.00**	**0.00**	**5,578,000.00**	**945,984.92**	**0.00**	**0.00**	**0.00**	**945,984.92**	**945,984.92**	**0.00**	**0.00**	**0.00**	**945,984.92**	**0.00**	**4,632,015.08**	**0.00**	**0.00**
PS		5,578,000.00	0.00	5,578,000.00	5,578,000.00	0.00	0.00	0.00	5,578,000.00	945,984.92	0.00	0.00	0.00	945,984.92	945,984.92	0.00	0.00	0.00	945,984.92	0.00	4,632,015.08	0.00	0.00
III. Special Purpose Fund		**0.00**	**1,393,753.00**	**1,393,753.00**	**0.00**	**1,393,753.00**	**0.00**	**0.00**	**1,393,753.00**	**1,340,765.86**	**0.00**	**0.00**	**0.00**	**1,340,765.86**	**1,340,765.86**	**0.00**	**0.00**	**0.00**	**1,340,765.86**	**0.00**	**52,987.14**	**0.00**	**0.00**
Miscellaneous Personnel Benefits Fund		**0.00**	**1,393,753.00**	**1,393,753.00**	**0.00**	**1,393,753.00**	**0.00**	**0.00**	**1,393,753.00**	**1,340,765.86**	**0.00**	**0.00**	**0.00**	**1,340,765.86**	**1,340,765.86**	**0.00**	**0.00**	**0.00**	**1,340,765.86**	**0.00**	**52,987.14**	**0.00**	**0.00**
PS		0.00	1,393,753.00	1,393,753.00	0.00	1,393,753.00	0.00	0.00	1,393,753.00	1,340,765.86	0.00	0.00	0.00	1,340,765.86	1,340,765.86	0.00	0.00	0.00	1,340,765.86	0.00	52,987.14	0.00	0.00
Sub-Total, III. Special Purpose Fund		**0.00**	**1,393,753.00**	**1,393,753.00**	**0.00**	**1,393,753.00**	**0.00**	**0.00**	**1,393,753.00**	**1,340,765.86**	**0.00**	**0.00**	**0.00**	**1,340,765.86**	**1,340,765.86**	**0.00**	**0.00**	**0.00**	**1,340,765.86**	**0.00**	**52,987.14**	**0.00**	**0.00**
PS		0.00	1,393,753.00	1,393,753.00	0.00	1,393,753.00	0.00	0.00	1,393,753.00	1,340,765.86	0.00	0.00	0.00	1,340,765.86	1,340,765.86	0.00	0.00	0.00	1,340,765.86	0.00	52,987.14	0.00	0.00
GRAND TOTAL		**321,861,000.00**	**1,393,753.00**	**323,254,753.00**	**188,634,000.00**	**1,393,753.00**	**0.00**	**0.00**	**190,027,753.00**	**72,553,042.64**	**0.00**	**0.00**	**0.00**	**72,553,042.64**	**32,911,973.84**	**0.00**	**0.00**	**0.00**	**32,911,973.84**	**133,227,000.00**	**117,474,710.36**	**2,299,373.57**	**37,341,696.23**
PS		65,519,000.00	1,393,753.00	66,912,753.00	65,519,000.00	1,393,753.00	0.00	0.00	66,912,753.00	15,637,819.71	0.00	0.00	0.00	15,637,819.71	15,637,819.71	0.00	0.00	0.00	15,637,819.71	0.00	51,274,933.29	0.00	0.00
MOOE		246,342,000.00	0.00	246,342,000.00	113,115,000.00	0.00	0.00	0.00	113,115,000.00	54,468,072.36	0.00	0.00	0.00	54,468,072.36	17,274,154.13	0.00	0.00	0.00	17,274,154.13	133,227,000.00	58,646,927.64	0.00	37,193,918.23
CO		10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	2,447,150.57	0.00	0.00	0.00	2,447,150.57	0.00	0.00	0.00	0.00	0.00	0.00	7,552,849.43	2,299,373.57	147,777.00
Recapitulation by OO:																							
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM		193,548,000.00	0.00	193,548,000.00	60,321,000.00	0.00	0.00	0.00	60,321,000.00	21,077,992.74	0.00	0.00	0.00	21,077,992.74	9,861,689.28	0.00	0.00	0.00	9,861,689.28	133,227,000.00	39,243,007.26	0.00	11,216,303.46
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM		8,099,000.00	0.00	8,099,000.00	8,099,000.00	0.00	0.00	0.00	8,099,000.00	3,366,724.00	0.00	0.00	0.00	3,366,724.00	1,573,331.46	0.00	0.00	0.00	1,573,331.46	0.00	4,732,276.00	0.00	1,793,392.54

Certified Correct:

EUFRACIA G. RAMIREZ
OIC, Budget Unit

Certified Correct:

RIZZLE S. BALAGTAS
Chief Accountant

Recommending Approval By:

BHABY EDWYN V. ZAMORA
Chief Administrative Officer, Administrative and Finance Division

Approved By:

ROMELL ANTONIO O. CUENCA
Deputy Executive Director