

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As at the Quarter Ending September 30, 2024

Department : Other Executive Offices (OEOs)  
Agency/Entity : Climate Change Commission  
Operating Unit : < not applicable >  
Organization Code (UACS) : 26 002 0000000  
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+7)-9+0]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
L Agency Specific Budget		175,404,000.00	0.00	175,404,000.00	175,404,000.00	0.00	0.00	0.00	175,404,000.00	15,789,102.98	28,776,698.63	47,570,044.51	0.00	92,135,846.10	15,694,185.49	27,971,055.70	48,038,865.40	0.00	91,702,086.59	0.00	83,268,163.90	899,559.51	334,200.00
General Administration and Support	1000000000000000	80,852,000.00	0.00	80,852,000.00	80,852,000.00	0.00	0.00	0.00	80,852,000.00	12,414,276.50	23,087,995.46	19,985,547.05	0.00	55,487,819.01	11,719,339.03	22,611,184.99	20,486,931.08	0.00	54,817,435.10	0.00	25,364,180.99	651,183.91	19,200.00
General Management and Supervision	100000100001000	80,852,000.00	0.00	80,852,000.00	80,852,000.00	0.00	0.00	0.00	80,852,000.00	12,414,276.50	23,087,995.46	19,985,547.05	0.00	55,487,819.01	11,719,339.03	22,611,184.99	20,486,931.08	0.00	54,817,435.10	0.00	25,364,180.99	651,183.91	19,200.00
PS		43,832,000.00	0.00	43,832,000.00	43,832,000.00	0.00	0.00	0.00	43,832,000.00	8,175,720.04	10,375,517.98	9,050,571.07	0.00	27,601,809.09	7,480,783.07	10,423,164.40	9,046,678.68	0.00	26,950,628.15	0.00	16,230,190.91	651,182.94	0.00
MOOE		37,020,000.00	0.00	37,020,000.00	37,020,000.00	0.00	0.00	0.00	37,020,000.00	4,238,556.46	12,712,477.48	10,934,975.98	0.00	27,886,009.92	4,238,556.98	12,188,000.59	11,440,252.40	0.00	27,866,808.95	0.00	9,133,990.08	0.97	19,200.00
Sub-Total, General Administration and Support		80,852,000.00	0.00	80,852,000.00	80,852,000.00	0.00	0.00	0.00	80,852,000.00	12,414,276.50	23,087,995.46	19,985,547.05	0.00	55,487,819.01	11,719,339.03	22,611,184.99	20,486,931.08	0.00	54,817,435.10	0.00	25,364,180.99	651,183.91	19,200.00
PS		43,832,000.00	0.00	43,832,000.00	43,832,000.00	0.00	0.00	0.00	43,832,000.00	8,175,720.04	10,375,517.98	9,050,571.07	0.00	27,601,809.09	7,480,783.07	10,423,164.40	9,046,678.68	0.00	26,950,628.15	0.00	16,230,190.91	651,182.94	0.00
MOOE		37,020,000.00	0.00	37,020,000.00	37,020,000.00	0.00	0.00	0.00	37,020,000.00	4,238,556.46	12,712,477.48	10,934,975.98	0.00	27,886,009.92	4,238,556.98	12,188,000.59	11,440,252.40	0.00	27,866,808.95	0.00	9,133,990.08	0.97	19,200.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	94,552,000.00	0.00	94,552,000.00	94,552,000.00	0.00	0.00	0.00	94,552,000.00	3,374,826.46	5,688,703.17	27,584,497.46	0.00	36,648,027.09	3,374,826.46	5,359,890.71	27,549,934.32	0.00	36,284,651.49	0.00	57,903,972.91	48,375.60	315,000.00
OO - Adaptive capacity of communities built, resilience of natural ecosystems to climate change increased, and mitigation opportunities towards sustainable development optimized		94,552,000.00	0.00	94,552,000.00	94,552,000.00	0.00	0.00	0.00	94,552,000.00	3,374,826.46	5,688,703.17	27,584,497.46	0.00	36,648,027.09	3,374,826.46	5,359,890.71	27,549,934.32	0.00	36,284,651.49	0.00	57,903,972.91	48,375.60	315,000.00
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM		86,774,000.00	0.00	86,774,000.00	86,774,000.00	0.00	0.00	0.00	86,774,000.00	2,403,541.18	4,346,592.40	28,505,991.23	0.00	33,256,824.81	2,403,541.18	4,020,779.94	26,471,128.09	0.00	32,895,449.21	0.00	53,515,175.19	48,375.60	315,000.00
Coordination meetings with stakeholders	310100100001000	8,216,000.00	0.00	8,216,000.00	8,216,000.00	0.00	0.00	0.00	8,216,000.00	859,077.55	1,692,623.55	1,573,038.92	0.00	4,124,740.02	859,077.55	1,692,623.55	1,573,038.92	0.00	4,124,740.02	0.00	4,091,259.98	0.00	0.00
PS		2,948,000.00	0.00	2,948,000.00	2,948,000.00	0.00	0.00	0.00	2,948,000.00	859,077.55	1,099,303.67	869,397.46	0.00	2,827,778.68	859,077.55	1,099,303.67	869,397.46	0.00	2,827,778.68	0.00	120,221.32	0.00	0.00
MOOE		5,268,000.00	0.00	5,268,000.00	5,268,000.00	0.00	0.00	0.00	5,268,000.00	0.00	593,319.88	703,641.46	0.00	1,296,961.34	0.00	593,319.88	703,641.46	0.00	1,296,961.34	0.00	3,971,038.66	0.00	0.00
Policy development	310100100002000	25,404,000.00	0.00	25,404,000.00	25,404,000.00	0.00	0.00	0.00	25,404,000.00	290,075.38	763,051.26	1,082,408.82	0.00	2,135,535.46	290,075.38	763,051.26	1,074,787.72	0.00	2,127,914.36	0.00	23,268,464.54	7,621.10	0.00
PS		1,068,000.00	0.00	1,068,000.00	1,068,000.00	0.00	0.00	0.00	1,068,000.00	234,859.86	312,851.29	233,449.29	0.00	780,960.44	234,859.86	312,851.29	233,449.29	0.00	780,960.44	0.00	287,039.56	0.00	0.00
MOOE		24,336,000.00	0.00	24,336,000.00	24,336,000.00	0.00	0.00	0.00	24,336,000.00	55,215.50	450,399.99	848,959.53	0.00	1,354,575.02	55,215.50	450,399.99	841,338.43	0.00	1,346,953.92	0.00	22,981,424.98	7,621.10	0.00
Community liaison	310100100003000	11,240,000.00	0.00	11,240,000.00	11,240,000.00	0.00	0.00	0.00	11,240,000.00	1,251,746.27	1,516,865.21	3,660,070.34	0.00	6,422,701.82	1,251,746.27	1,497,072.75	3,633,128.30	0.00	6,381,947.32	0.00	4,817,298.18	40,754.50	0.00
PS		3,913,000.00	0.00	3,913,000.00	3,913,000.00	0.00	0.00	0.00	3,913,000.00	816,882.65	772,300.04	656,319.31	0.00	2,245,502.00	816,882.65	772,300.04	656,319.31	0.00	2,245,502.00	0.00	1,667,498.00	0.00	0.00
MOOE		7,327,000.00	0.00	7,327,000.00	7,327,000.00	0.00	0.00	0.00	7,327,000.00	434,863.62	738,565.17	3,003,751.03	0.00	4,177,199.82	434,863.62	724,772.71	2,976,808.99	0.00	4,136,445.32	0.00	3,149,800.18	40,754.50	0.00
Training course development	310100100004000	46,000.00	0.00	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	0.00	35,590.92	0.00	0.00	35,590.92	0.00	35,590.92	0.00	0.00	0.00	0.00	10,409.08	0.00	0.00
MOOE		46,000.00	0.00	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	0.00	35,590.92	0.00	0.00	35,590.92	0.00	35,590.92	0.00	0.00	0.00	0.00	10,409.08	0.00	0.00
Production of training and information materials/ knowledge management	310100100005000	4,526,000.00	0.00	4,526,000.00	4,526,000.00	0.00	0.00	0.00	4,526,000.00	0.00	333,733.44	30,020.00	0.00	363,753.44	0.00	18,733.44	30,020.00	0.00	48,763.44	0.00	4,162,246.56	0.00	315,000.00
MOOE		4,526,000.00	0.00	4,526,000.00	4,526,000.00	0.00	0.00	0.00	4,526,000.00	0.00	333,733.44	30,020.00	0.00	363,753.44	0.00	18,733.44	30,020.00	0.00	48,763.44	0.00	4,162,246.56	0.00	315,000.00



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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+(-)7)-9+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Delivery of training workshops	310100100006000	37,342,000.00	0.00	37,342,000.00	37,342,000.00	0.00	0.00	0.00	37,342,000.00	2,642.00	13,708.00	20,160,153.15	0.00	20,176,503.15	2,642.00	13,708.00	20,160,153.15	0.00	20,176,503.15	0.00	17,165,496.85	0.00	0.00
MOOE		37,342,000.00	0.00	37,342,000.00	37,342,000.00	0.00	0.00	0.00	37,342,000.00	2,642.00	13,708.00	20,160,153.15	0.00	20,176,503.15	2,642.00	13,708.00	20,160,153.15	0.00	20,176,503.15	0.00	17,165,496.85	0.00	0.00
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM		7,778,000.00	0.00	7,778,000.00	7,778,000.00	0.00	0.00	0.00	7,778,000.00	971,285.28	1,339,110.77	1,078,806.23	0.00	3,399,202.28	971,285.28	1,339,110.77	1,078,806.23	0.00	3,399,202.28	0.00	4,388,797.72	0.00	0.00
Review of project proposals	310200100001000	7,590,000.00	0.00	7,590,000.00	7,590,000.00	0.00	0.00	0.00	7,590,000.00	971,285.28	1,319,578.02	1,078,806.23	0.00	3,369,669.53	971,285.28	1,319,578.02	1,078,806.23	0.00	3,369,669.53	0.00	4,220,330.47	0.00	0.00
PS		3,723,000.00	0.00	3,723,000.00	3,723,000.00	0.00	0.00	0.00	3,723,000.00	971,285.28	1,284,800.42	852,517.47	0.00	3,089,803.17	971,285.28	1,284,800.42	852,517.47	0.00	3,089,803.17	0.00	634,398.83	0.00	0.00
MOOE		3,867,000.00	0.00	3,867,000.00	3,867,000.00	0.00	0.00	0.00	3,867,000.00	0.00	54,777.60	226,288.76	0.00	281,066.36	0.00	54,777.60	226,288.76	0.00	281,066.36	0.00	3,585,933.64	0.00	0.00
Monitoring of research projects-in-progress	310200100002000	29,000.00	0.00	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	0.00	19,532.75	0.00	0.00	19,532.75	0.00	19,532.75	0.00	0.00	19,532.75	0.00	9,467.25	0.00	0.00
MOOE		29,000.00	0.00	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	0.00	19,532.75	0.00	0.00	19,532.75	0.00	19,532.75	0.00	0.00	19,532.75	0.00	9,467.25	0.00	0.00
Publication and dissemination of results of completed projects	310200100003000	159,000.00	0.00	159,000.00	159,000.00	0.00	0.00	0.00	159,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,000.00	0.00	0.00
MOOE		159,000.00	0.00	159,000.00	159,000.00	0.00	0.00	0.00	159,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,000.00	0.00	0.00
Sub-Total, Operations		94,552,000.00	0.00	94,552,000.00	94,552,000.00	0.00	0.00	0.00	94,552,000.00	3,374,826.46	5,689,703.17	27,584,497.46	0.00	36,648,027.09	3,374,826.46	5,359,890.71	27,549,934.32	0.00	36,284,851.49	0.00	57,903,972.91	48,375.60	315,000.00
PS		11,652,000.00	0.00	11,652,000.00	11,652,000.00	0.00	0.00	0.00	11,652,000.00	2,882,105.34	3,449,055.42	2,611,683.53	0.00	8,942,844.29	2,882,105.34	3,449,055.42	2,611,683.53	0.00	8,942,844.29	0.00	2,709,155.71	0.00	0.00
MOOE		82,900,000.00	0.00	82,900,000.00	82,900,000.00	0.00	0.00	0.00	82,900,000.00	492,721.12	2,239,647.75	24,972,813.93	0.00	27,705,182.80	492,721.12	1,910,835.29	24,938,250.79	0.00	27,341,807.20	0.00	55,194,817.20	48,375.60	315,000.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		175,404,000.00	0.00	175,404,000.00	175,404,000.00	0.00	0.00	0.00	175,404,000.00	15,789,102.96	28,778,698.83	47,570,044.51	0.00	92,135,846.10	15,094,165.49	27,071,055.70	48,038,865.40	0.00	91,102,088.59	0.00	83,268,153.90	699,559.51	334,200.00
PS		55,484,000.00	0.00	55,484,000.00	55,484,000.00	0.00	0.00	0.00	55,484,000.00	11,057,825.38	13,824,573.40	11,652,254.60	0.00	36,544,653.38	10,362,888.41	13,872,219.82	11,658,362.21	0.00	35,893,470.44	0.00	18,939,346.62	651,182.94	0.00
MOOE		119,920,000.00	0.00	119,920,000.00	119,920,000.00	0.00	0.00	0.00	119,920,000.00	4,731,277.58	14,952,125.23	35,907,789.91	0.00	55,591,192.72	4,731,277.08	14,068,835.88	36,378,503.19	0.00	55,208,616.15	0.00	84,328,807.28	48,376.57	334,200.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		5,155,000.00	222,000.00	5,377,000.00	5,377,000.00	0.00	0.00	0.00	5,377,000.00	830,293.83	1,122,272.11	1,269,422.71	0.00	3,221,988.65	830,293.83	1,122,272.11	1,269,422.71	0.00	3,221,988.65	0.00	2,155,011.35	0.00	0.00
Specific Budgets of National Government Agencies		5,155,000.00	222,000.00	5,377,000.00	5,377,000.00	0.00	0.00	0.00	5,377,000.00	830,293.83	1,122,272.11	1,269,422.71	0.00	3,221,988.65	830,293.83	1,122,272.11	1,269,422.71	0.00	3,221,988.65	0.00	2,155,011.35	0.00	0.00
Retirement and Life Insurance Premiums		5,155,000.00	222,000.00	5,377,000.00	5,377,000.00	0.00	0.00	0.00	5,377,000.00	830,293.83	1,122,272.11	1,269,422.71	0.00	3,221,988.65	830,293.83	1,122,272.11	1,269,422.71	0.00	3,221,988.65	0.00	2,155,011.35	0.00	0.00
PS		5,155,000.00	222,000.00	5,377,000.00	5,377,000.00	0.00	0.00	0.00	5,377,000.00	830,293.83	1,122,272.11	1,269,422.71	0.00	3,221,988.65	830,293.83	1,122,272.11	1,269,422.71	0.00	3,221,988.65	0.00	2,155,011.35	0.00	0.00
Sub-total II. Automatic Appropriations		5,155,000.00	222,000.00	5,377,000.00	5,377,000.00	0.00	0.00	0.00	5,377,000.00	830,293.83	1,122,272.11	1,269,422.71	0.00	3,221,988.65	830,293.83	1,122,272.11	1,269,422.71	0.00	3,221,988.65	0.00	2,155,011.35	0.00	0.00
PS		5,155,000.00	222,000.00	5,377,000.00	5,377,000.00	0.00	0.00	0.00	5,377,000.00	830,293.83	1,122,272.11	1,269,422.71	0.00	3,221,988.65	830,293.83	1,122,272.11	1,269,422.71	0.00	3,221,988.65	0.00	2,155,011.35	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	5,430,275.00	5,430,275.00	0.00	5,430,275.00	0.00	0.00	5,430,275.00	592,953.54	1,714,903.79	1,658,919.82	0.00	3,966,777.15	592,953.54	1,245,605.98	1,574,212.70	0.00	3,412,772.20	0.00	1,463,497.88	554,004.95	0.00
Miscellaneous Personnel Benefits Fund		0.00	3,993,414.00	3,993,414.00	0.00	3,993,414.00	0.00	0.00	3,993,414.00	0.00	1,571,413.43	958,508.50	0.00	2,529,921.93	0.00	1,102,115.60	958,508.50	0.00	2,060,624.10	0.00	1,463,492.07	469,297.83	0.00
PS		0.00	3,993,414.00	3,993,414.00	0.00	3,993,414.00	0.00	0.00	3,993,414.00	0.00	1,571,413.43	958,508.50	0.00	2,529,921.93	0.00	1,102,115.60	958,508.50	0.00	2,060,624.10	0.00	1,463,492.07	469,297.83	0.00

Department : Other Executive Offices (OEOs)  
 Agency/Entity : Climate Change Commission  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 26 002 000000  
 Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-7]-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Pension and Gratuity Fund		0.00	1,436,861.00	1,436,861.00	0.00	1,436,861.00	0.00	0.00	1,436,861.00	592,953.54	143,490.36	700,411.32	0.00	1,436,855.22	592,953.54	143,490.36	615,704.20	0.00	1,352,148.10	0.00	5.78	84,707.12	0.00
PS		0.00	1,436,861.00	1,436,861.00	0.00	1,436,861.00	0.00	0.00	1,436,861.00	592,953.54	143,490.36	700,411.32	0.00	1,436,855.22	592,953.54	143,490.36	615,704.20	0.00	1,352,148.10	0.00	5.78	84,707.12	0.00
Sub-Total III. Special Purpose Fund		0.00	5,430,275.00	5,430,275.00	0.00	5,430,275.00	0.00	0.00	5,430,275.00	592,953.54	1,714,903.79	1,658,919.82	0.00	3,966,777.15	592,953.54	1,245,605.96	1,574,212.70	0.00	3,412,772.20	0.00	1,483,497.85	554,004.95	0.00
PS		0.00	5,430,275.00	5,430,275.00	0.00	5,430,275.00	0.00	0.00	5,430,275.00	592,953.54	1,714,903.79	1,658,919.82	0.00	3,966,777.15	592,953.54	1,245,605.96	1,574,212.70	0.00	3,412,772.20	0.00	1,483,497.85	554,004.95	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FltEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11466 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		180,659,000.00	5,652,275.00	186,211,275.00	180,781,000.00	5,430,275.00	0.00	0.00	186,211,275.00	17,212,360.33	31,613,874.53	50,486,387.04	0.00	99,324,611.90	16,517,412.98	30,338,933.77	50,880,600.81	0.00	97,736,847.44	0.00	86,886,683.10	1,263,564.46	334,200.00
PS		60,639,000.00	5,652,275.00	66,291,275.00	60,891,000.00	5,430,275.00	0.00	0.00	66,291,275.00	12,481,072.75	16,681,749.30	14,590,597.13	0.00	43,733,419.18	11,786,135.78	16,240,087.89	14,501,697.62	0.00	42,528,231.29	0.00	22,557,855.82	1,205,187.89	0.00
MOOE		119,920,000.00	0.00	119,920,000.00	119,920,000.00	0.00	0.00	0.00	119,920,000.00	4,731,277.58	14,952,125.23	35,907,789.91	0.00	55,591,192.72	4,731,277.08	14,098,835.88	36,378,503.19	0.00	55,208,616.15	0.00	64,328,807.28	48,378.57	334,200.00
Recapitulation by OO:																							
i. Agency Specific Budget		94,552,000.00	0.00	94,552,000.00	94,552,000.00	0.00	0.00	0.00	94,552,000.00	3,374,826.46	5,888,703.17	27,584,467.46	0.00	36,848,027.09	3,374,826.46	5,359,890.71	27,549,934.32	0.00	36,284,651.46	0.00	57,903,972.91	48,375.80	315,000.00
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM		86,774,000.00	0.00	86,774,000.00	86,774,000.00	0.00	0.00	0.00	86,774,000.00	2,403,541.18	4,349,592.40	28,505,691.23	0.00	33,258,624.81	2,403,541.18	4,020,779.94	26,471,128.09	0.00	32,895,449.21	0.00	53,515,175.19	48,375.80	315,000.00
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM		7,778,000.00	0.00	7,778,000.00	7,778,000.00	0.00	0.00	0.00	7,778,000.00	971,285.26	1,339,110.77	1,078,806.23	0.00	3,389,202.28	971,285.26	1,339,110.77	1,078,806.23	0.00	3,389,202.28	0.00	4,388,797.72	0.00	0.00


Certified Correct:

  
**KEITH ANGELA A. DE LEON**  
 Budget Officer

Certified Correct:

  
**RIZELE S. BANACTAS**  
 Chief Accountant

Recommending Approval By:

  
**BHABLY V. ZAMORA**  
 OIC, Administrative and Finance Division

Approved By:

  
**ROMELL ANTONIO O. CUENCA**  
 Deputy Executive Director