

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2019

Authorization:01 - Current Year Appropriations
Report Status:SUBMITTED

Department : Other Executive Offices
Agency : Climate Change Commission
Operating Unit : N/A
Organization Code (UACS) : 280020000000
Funding Source Code (as entered): 01 - Regular Agency Fund

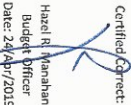
Particulars	UACS CODE	Appropriation				Allotments				Current Year Obligations					Current Year Disbursements				Balances				
		Authorized Appropriation	Adjustments (Transfer To/From Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	Due and Demandable
1. Agency Specific Budget	2	3	4	5=(3+4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Specific Budgets of National Government Agencies	01101101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Administration and Support	01101101	-	-	-	-	-	-	-	-	14,994,519.05	-	-	-	14,994,519.05	14,994,519.05	-	-	-	-	(14,994,519.05)	-	-	-
General Management and Supervision	1000000000000000	-	-	-	-	-	-	-	-	7,613,819.01	-	-	-	7,613,819.01	7,613,819.01	-	-	-	-	(7,613,819.01)	-	-	-
PS	100000100001000	-	-	-	-	-	-	-	-	7,613,819.01	-	-	-	7,613,819.01	7,613,819.01	-	-	-	-	(7,613,819.01)	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	3,955,992.80	-	-	-	3,955,992.80	3,955,992.80	-	-	-	-	(3,955,992.80)	-	-	-
CO	-	-	-	-	-	-	-	-	-	3,657,826.21	-	-	-	3,657,826.21	3,657,826.21	-	-	-	-	(3,657,826.21)	-	-	-
Administration of Personnel Benefits	100000100002000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operations	3000000000000000	-	-	-	-	-	-	-	-	7,370,700.04	-	-	-	7,370,700.04	7,370,700.04	-	-	-	-	(7,370,700.04)	-	-	-
OO : Adaptive capacity of communities built, resilience of natural ecosystems to climate change increased, and mitigation opportunities towards	3100000000000000	-	-	-	-	-	-	-	-	7,370,700.04	-	-	-	7,370,700.04	7,370,700.04	-	-	-	-	(7,370,700.04)	-	-	-
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	3101000000000000	-	-	-	-	-	-	-	-	6,408,376.06	-	-	-	6,408,376.06	6,408,376.06	-	-	-	-	(6,408,376.06)	-	-	-
Coordination meetings with stakeholders	310100100001000	-	-	-	-	-	-	-	-	868,230.33	-	-	-	868,230.33	868,230.33	-	-	-	-	(868,230.33)	-	-	-
PS	-	-	-	-	-	-	-	-	-	788,040.39	-	-	-	788,040.39	788,040.39	-	-	-	-	(788,040.39)	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	200,189.84	-	-	-	200,189.84	200,189.84	-	-	-	-	(200,189.84)	-	-	-
Policy development	310100100002000	-	-	-	-	-	-	-	-	1,253,453.10	-	-	-	1,253,453.10	1,253,453.10	-	-	-	-	(1,253,453.10)	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	1,253,453.10	-	-	-	1,253,453.10	1,253,453.10	-	-	-	-	(1,253,453.10)	-	-	-
Community liason	310100100003000	-	-	-	-	-	-	-	-	3,741,220.32	-	-	-	3,741,220.32	3,741,220.32	-	-	-	-	(3,741,220.32)	-	-	-
PS	-	-	-	-	-	-	-	-	-	1,484,867.76	-	-	-	1,484,867.76	1,484,867.76	-	-	-	-	(1,484,867.76)	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	2,256,362.56	-	-	-	2,256,362.56	2,256,362.56	-	-	-	-	(2,256,362.56)	-	-	-
Training course development	310100100004000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Production of training and information materials/ knowledge management	310100100005000	-	-	-	-	-	-	-	-	3,700.00	-	-	-	3,700.00	3,700.00	-	-	-	-	(3,700.00)	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	3,700.00	-	-	-	3,700.00	3,700.00	-	-	-	-	(3,700.00)	-	-	-
Delivery of training workshops	310100100006000	-	-	-	-	-	-	-	-	441,772.31	-	-	-	441,772.31	441,772.31	-	-	-	-	(441,772.31)	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	441,772.31	-	-	-	441,772.31	441,772.31	-	-	-	-	(441,772.31)	-	-	-
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	3102000000000000	-	-	-	-	-	-	-	-	992,323.98	-	-	-	992,323.98	992,323.98	-	-	-	-	(992,323.98)	-	-	-
Review of project proposals	310200100001000	-	-	-	-	-	-	-	-	888,693.98	-	-	-	888,693.98	888,693.98	-	-	-	-	(888,693.98)	-	-	-
PS	-	-	-	-	-	-	-	-	-	12,267.30	-	-	-	12,267.30	12,267.30	-	-	-	-	(12,267.30)	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	888,476.68	-	-	-	888,476.68	888,476.68	-	-	-	-	(888,476.68)	-	-	-
Monitoring of research projects-in-progress	310200100002000	-	-	-	-	-	-	-	-	63,640.00	-	-	-	63,640.00	63,640.00	-	-	-	-	(63,640.00)	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	63,640.00	-	-	-	63,640.00	63,640.00	-	-	-	-	(63,640.00)	-	-	-
Publication and dissemination of results of completed projects	310200100003000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sub-total, Agency-Specific	-	-	-	-	-	-	-	-	-	14,994,519.05	-	-	-	14,994,519.05	14,994,519.05	-	-	-	-	(14,994,519.05)	-	-	-
PS	-	-	-	-	-	-	-	-	-	6,221,148.25	-	-	-	6,221,148.25	6,221,148.25	-	-	-	-	(6,221,148.25)	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	8,763,370.80	-	-	-	8,763,370.80	8,763,370.80	-	-	-	-	(8,763,370.80)	-	-	-

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Operating Unit : N/A
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Particulars	6.a Fund Codes: 101, 102, 151				Appropriation					Allotments					Current Year Obligations					Current Year Disbursements					Balances			
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1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(0-15)	23	24					

Certified Correct:

Hazel R. Manahan
Budget Officer
Date: 24/Apr/2019

Certified Correct:

Bhaby Edlyn V. Zamora
Chief Accountant
Date: 24/Apr/2019

Recommended By:

Nermia Marie A. Dingdon
Chief, Admin and Finance Division
Date: 24/Apr/2019

Approved By:

Romell Antonio O. Cuenca
Deputy Executive Director
Date: 24/Apr/2019