

C. CLIMATE CHANGE COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 145,493,000
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New Appropriations, by Program
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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
General Administration and Support	P	42,267,000	P 38,196,000	P 5,000,000	P 85,463,000
Operations		11,209,000	48,821,000		60,030,000
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM		8,807,000	44,053,000		52,860,000
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM		2,402,000	4,768,000		7,170,000
TOTAL NEW APPROPRIATIONS	P	53,476,000	P 87,017,000	P 5,000,000	P 145,493,000

Special Provision(s)

1. Technical Assistance and Capacity Building on Climate Risk Assessment and Development of Climate Change Adaptation and Mitigation Policies, Plans and Programs. The Climate Change Commission (CCC), pursuant to its mandate, shall extend the necessary technical and capacity building assistance to all agencies of the government and LGUs in the conduct of climate risk assessment and in the development of climate change adaptation and mitigation policies, plans and programs. For this purpose, the CCC may also utilize the services of the international experts under the country's official development assistance portfolio.

2. **Data Ecosystem for Climate Action.** The CCC, in coordination with the Department of Science and Technology, Department of Environment and Natural Resources, and other national government agencies concerned, shall establish a data ecosystem for climate action to build up quality decision support tools for climate change adaptation and mitigation that are science-based and tailored to the needs and priorities of the country.

3. **Local Climate Change Action Plan (LCCAP) Quality Assurance and Review.** The CCC, in coordination with the Department of the Interior and Local Government and Department of Human Settlements and Urban Development, shall formulate and issue the LCCAP Quality Assurance and Review Guidelines to ensure the observance by local government units of the minimum quality standards in preparing their respective LCCAPS.

4. **Reporting and Posting Requirements.** The CCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTNS; and

(b) CCC's website.

The CCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 42,267,000	P 38,196,000	P 5,000,000	P 85,463,000
Sub-total, General Administration and Support	42,267,000	38,196,000	5,000,000	85,463,000
Operations				
Adaptive capacity of communities built, resilience of natural ecosystems to climate change increased, and mitigation opportunities towards sustainable development optimized	11,209,000	48,821,000		60,030,000
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	8,807,000	44,053,000		52,860,000
Coordination meetings with stakeholders	3,131,000	9,413,000		12,544,000
Policy Development	1,527,000	15,466,000		16,993,000
Community Liaison	4,149,000	10,659,000		14,808,000
Training course development		424,000		424,000
Production of training and information materials/knowledge management		4,989,000		4,989,000

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Delivery of training workshops		3,102,000		3,102,000
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	2,402,000	4,768,000		7,170,000
Review of project proposals	2,402,000	2,628,000		5,030,000
Monitoring of research projects-in-progress		1,607,000		1,607,000
Publication and dissemination of results of completed projects		533,000		533,000
Sub-total, Operations	11,209,000	48,821,000		60,030,000
TOTAL NEW APPROPRIATIONS	P 53,476,000	P 87,017,000	P 5,000,000	P 145,493,000
New Appropriations, by Object of Expenditures				
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(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				41,539
Total Permanent Positions				41,539
Other Compensation Common to All				
Personnel Economic Relief Allowance				1,464
Representation Allowance				966
Transportation Allowance				966
Clothing and Uniform Allowance				366
Mid-Year Bonus - Civilian				3,462
Year End Bonus				3,462
Cash Gift				305
Productivity Enhancement Incentive				305
Step Increment				104
Total Other Compensation Common to All				11,400
Other Benefits				
PAG-IBIG Contributions				73
PhilHealth Contributions				351
Employees Compensation Insurance Premiums				73
Loyalty Award - Civilian				40
Total Other Benefits				537
Total Personnel Services				53,476

Maintenance and Other Operating Expenses	
Travelling Expenses	3,460
Training and Scholarship Expenses	830
Supplies and Materials Expenses	10,172
Utility Expenses	1,873
Communication Expenses	2,296
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	828
Professional Services	27,560
General Services	4,040
Repairs and Maintenance	1,232
Taxes, Insurance Premiums and Other Fees	332
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	3,573
Representation Expenses	8,434
Rent/Lease Expenses	16,770
Subscription Expenses	1,943
Other Maintenance and Operating Expenses	3,674

Total Maintenance and Other Operating Expenses	87,017

Total Current Operating Expenditures	140,493

Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	5,000

Total Capital Outlays	5,000

TOTAL NEW APPROPRIATIONS	145,493
