



**AGENCY PERFORMANCE MEASURES
PREXC PERFORMANCE INFORMATION**

Department / Agency: Other Executive Offices (OEOs): Climate Change Commission			
Organizational Outcomes/ Performance Indicators	Baseline	Revised 2021 Targets	Remarks
OO: Adaptive Capacity of Communities Built, Resilience of Natural Ecosystems to Climate Change Increased, and Development Optimized			
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM			
Outcome Indicators			
1. Percentage of National Climate Change Action Plan (NCCAP) activities programmed for implementation	84%	84%	<i>Adopting the baseline as performance indicator target for FY 2021</i>
2. Percentage of LGUs in the 18 major river basins with climate change adaptation and disaster risk reduction, sensitive land use, and development plans	66%	66%	<i>Adopting the baseline as performance indicator target for FY 2021</i>
Output Indicators			
1. Number of plans and policies developed and issued, or updated and disseminated	12	13	<i>Retaining the 13 targets based on NEP</i>
2. Percentage of actual capacity building activities conducted	80%	80%	<i>Adopting the baseline as performance indicator target for FY 2021</i>
3. Percentage of trainees who rate the capacity building as good or better	83%	83%	<i>Adopting the baseline as performance indicator target for FY 2021</i>

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	Baseline	Revised 2021 Targets	Remarks
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM			
Outcome Indicators	22%	22%	<i>Adopting the baseline as performance indicator target for FY 2021</i>
1. Percentage of research program/projects endorsed for implementation			
2. Number of partnerships formalized with public and private stakeholders and international organizations	13	13	<i>Adopting the baseline as performance indicator target for FY 2021</i>
Output Indicators	33%	33%	<i>Adopting the baseline as performance indicator target for FY 2021</i>
1. Percentage of project proposals for qualification in various financial facilities endorsed for approval			
2. Percentage of applications for funding acted upon within 21 days	77%	77%	<i>Adopting the baseline as performance indicator target for FY 2021</i>
3. Percentage of climate change research projects monitored over the last 2 years	77%	77%	<i>Adopting the baseline as performance indicator target for FY 2021</i>

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