BP FORM 201 - SCHEDULE B
OBLIGATIONS, BY OBJECT OF EXPENDITURES
MAINTENANCE AND OTHER OPERATING EXPENSES
(In Thousand Pesos)

Department : **Other Executive Offices (OEOs)**
Agency : **Climate Change Commission**
Operating Unit : **< not applicable >**
Authorization : **New General Appropriations**

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Scholarship Grants/Expenses	Office Supplies Expenses		Accountable Forms Expenses	Fuel, Oil and Lubricants Expenses	Semi-Expendable Machinery and Equipment Expenses		Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Telephone Expenses		Internet Subscription Expenses	Prizes	Extraordinary and Miscellaneous Expenses	Legal Services	Consultancy Services		Other Professional Services	Janitorial Services	Security Services	Repairs and Maintenance - Machinery and Equipment		Repairs and Maintenance - Transportation Equipment	Repairs and Maintenance - Leased Assets Improvements	Repairs and Maintenance - Semi-Expendable Machinery and Equipment		Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Printing and Publication Expenses	Representation Expenses	Rent/Lease Expenses		Subscription Expenses					Other Maintenance and Operating Expenses	TOTAL
				Training Expenses		ICT Office Supplies	Office Supplies Expenses			Office Equipment	Information and Communications Technology Equipment				Mobile	Landline					ICT Consultancy Services	Consultancy Services				Office Equipment	Information and Communication Technology Equipment	Motor Vehicles	Other Leased Assets Improvements	Office Equipment	Information and Communications Technology Equipment	Taxes, Duties and Licenses					Rents - Building and Structures	Rents - Equipment	ICT Software Subscription	Cloud Computing Service	Library and Other Reading Materials Subscription Expenses	Other Subscription Expenses	Other Maintenance and Operating Expenses	
(1)	(2)																																										
100000000000000	General Administration and Support	337	0	673	0	11	619	7	850	788	9,883	3,044	68	2,693	730	266	840	85	842	4	0	1,200	4,968	1,487	3,359	107	10	271	20	3	2	15	64	154	0	2,455	21,729	1,154	2,258	314	56	669	173	**62,208**
100000100001000	General Management and Supervision	337	0	673	0	11	619	7	850	788	9,883	3,044	68	2,693	730	266	840	85	842	4	0	1,200	4,968	1,487	3,359	107	10	271	20	3	2	15	64	154	0	2,455	21,729	1,154	2,258	314	56	669	173	**62,208**
300000000000000	Operations	7,760	4,724	4,733	34,280	4	16	0	0	42	0	3,676	5	0	0	0	0	1,200	59	0	1,390	20,384	14,817	0	0	0	0	0	0	0	0	0	0	0	799	8,773	0	0	9	0	16	42	0	**102,729**
310000000000000	OO : Adaptive capacity of communities built, resilience of natural ecosystems to climate change increased, and mitigation opportunities towards sustainable development optimized	7,760	4,724	4,733	34,280	4	16	0	0	42	0	3,676	5	0	0	0	0	1,200	59	0	1,390	20,384	14,817	0	0	0	0	0	0	0	0	0	0	0	799	8,773	0	0	9	0	16	42	0	**102,729**
310100000000000	CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	7,541	4,724	4,733	34,280	4	0	0	0	42	0	3,676	5	0	0	0	0	1,200	59	0	1,390	20,384	13,412	0	0	0	0	0	0	0	0	0	0	0	762	8,740	0	0	9	0	16	42	0	**101,019**
310100100001000	Coordination meetings with stakeholders	295	3,075	139	0	4	0	0	0	0	0	53	0	0	0	0	0	0	0	0	0	0	260	0	0	0	0	0	0	0	0	0	0	0	0	479	0	0	9	0	0	23	0	**4,337**
310100100002000	Policy development	5,364	1,471	4,331	0	0	0	0	0	42	0	2,814	5	0	0	0	0	1,200	59	0	1,390	20,384	8,290	0	0	0	0	0	0	0	0	0	0	0	405	5,096	0	0	0	0	0	19	0	**50,870**
310100100003000	Community liaison	1,126	178	80	0	0	0	0	0	0	0	128	0	0	0	0	0	0	0	0	0	0	1,871	0	0	0	0	0	0	0	0	0	0	0	197	1,301	0	0	0	0	0	0	0	**4,881**
310100100004000	Training course development	0	0	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	**44**
310100100005000	Production of training and information materials/ knowledge management	72	0	95	0	0	0	0	0	0	0	435	0	0	0	0	0	0	0	0	0	0	443	0	0	0	0	0	0	0	0	0	0	0	160	818	0	0	0	0	16	0	0	**2,039**
310100100006000	Delivery of training workshops	684	0	45	34,280	0	0	0	0	0	0	246	0	0	0	0	0	0	0	0	0	0	2,548	0	0	0	0	0	0	0	0	0	0	0	0	1,045	0	0	0	0	0	0	0	**38,848**
310200000000000	RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	219	0	0	0	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,405	0	0	0	0	0	0	0	0	0	0	0	37	33	0	0	0	0	0	0	0	**1,710**
310200100001000	Review of project proposals	154	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,398	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**1,552**
310200100002000	Monitoring of research projects-in-progress	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**29**
310200100003000	Publication and dissemination of results of completed projects	36	0	0	0	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	0	0	0	0	0	0	0	37	33	0	0	0	0	0	0	0	**129**
Grand Total		**8,097**	**4,724**	**5,406**	**34,280**	**15**	**635**	**7**	**850**	**830**	**9,883**	**6,720**	**73**	**2,693**	**730**	**266**	**840**	**1,285**	**901**	**4**	**1,390**	**21,584**	**19,785**	**1,487**	**3,359**	**107**	**10**	**271**	**20**	**3**	**2**	**15**	**64**	**154**	**799**	**11,228**	**21,729**	**1,154**	**2,267**	**314**	**72**	**711**	**173**	**164,937**

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BP FORM 201 - SCHEDULE B
OBLIGATIONS, BY OBJECT OF EXPENDITURES
MAINTENANCE AND OTHER OPERATING EXPENSES
(In Thousand Pesos)

Department : **Other Executive Offices (OEOs)**
Agency : **Climate Change Commission**
Operating Unit : **< not applicable >**
Authorization : **Continuing Appropriations**

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Office Supplies Expenses	Semi-Expendable Furniture, Fixtures and Books Expenses	Other Supplies and Materials Expenses	Other Professional Services	Printing and Publication Expenses	Representation Expenses	Subscription Expenses			TOTAL
				Training Expenses	Office Supplies Expenses	Furniture and Fixtures					Cloud Computing Service	Library and Other Reading Materials Subscription Expenses	Other Subscription Expenses	
(1)	(2)													
100000000000000	General Administration and Support	6	0	0	0	0	0	70	0	2	0	2	0	**80**
100000100001000	General Management and Supervision	6	0	0	0	0	0	70	0	2	0	2	0	**80**
300000000000000	Operations	470	1,176	60	5	226	107	21,799	120	196	61	0	8	**24,228**
310000000000000	OO : Adaptive capacity of communities built, resilience of natural ecosystems to climate change increased, and mitigation opportunities towards sustainable development optimized	470	1,176	60	5	226	107	21,799	120	196	61	0	8	**24,228**
310100000000000	CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	410	656	60	5	226	60	19,059	120	175	61	0	8	**20,840**
310100100001000	Coordination meetings with stakeholders	162	583	0	0	0	0	1,239	0	0	0	0	0	**1,984**
310100100002000	Policy development	87	7	0	0	0	0	3,614	0	100	0	0	6	**3,814**
310100100003000	Community liaison	12	0	0	0	0	0	0	0	0	0	0	0	**12**
310100100004000	Training course development	7	4	0	0	0	0	0	0	0	0	0	0	**11**
310100100005000	Production of training and information materials/ knowledge management	10	62	0	0	226	1	2,298	0	3	0	0	0	**2,600**
310100100006000	Delivery of training workshops	132	0	60	5	0	59	11,908	120	72	61	0	2	**12,419**
310200000000000	RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	60	520	0	0	0	47	2,740	0	21	0	0	0	**3,388**
310200100001000	Review of project proposals	41	520	0	0	0	47	2,695	0	21	0	0	0	**3,324**
310200100002000	Monitoring of research projects-in-progress	9	0	0	0	0	0	0	0	0	0	0	0	**9**
310200100003000	Publication and dissemination of results of completed projects	10	0	0	0	0	0	45	0	0	0	0	0	**55**
Grand Total		**476**	**1,176**	**60**	**5**	**226**	**107**	**21,869**	**120**	**198**	**61**	**2**	**8**	**24,308**

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BP FORM 201 - SCHEDULE A
OBLIGATIONS, BY OBJECT OF EXPENDITURES
PERSONNEL SERVICES
(In Thousand Pesos)

Department : **Other Executive Offices (OEOs)**
Agency : **Climate Change Commission**
Operating Unit : **< not applicable >**
Authorization : **New General Appropriations**

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Salaries and Wages - Regular	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/Uniform Allowance	Longevity Pay (LP)	Year End Bonus	Cash Gift	Mid-Year Bonus - Civilian	Other Bonuses and Allowances	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Other Personnel Benefits	TOTAL
		Basic Salary - Civilian	PERA - Civilian		Transportation Allowance (TA)	Clothing/Uniform Allowance - Civilian	Longevity Pay - Civilian	Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Pag-IBIG - Civilian	PhilHealth - Civilian	ECIP - Civilian	Other Personnel Benefits	
(1)	(2)															
100000000000000	General Administration and Support	28,746	1,424	996	590	343	30	2,555	237	2,908	5	109	705	43	1,024	**39,715**
100000100001000	General Management and Supervision	28,740	1,416	996	590	343	30	2,555	237	2,908	5	109	705	43	290	**38,967**
100000100002000	Administration of Personnel Benefits	6	8	0	0	0	0	0	0	0	0	0	0	0	734	**748**
300000000000000	Operations	7,950	322	141	128	91	0	1,173	48	777	295	32	249	29	534	**11,769**
310000000000000	OO : Adaptive capacity of communities built, resilience of natural ecosystems to climate change increased, and mitigation opportunities towards sustainable development optimized	7,950	322	141	128	91	0	1,173	48	777	295	32	249	29	534	**11,769**
310100000000000	CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	5,125	206	141	128	49	0	527	25	507	0	20	171	23	509	**7,431**
310100100001000	Coordination meetings with stakeholders	1,974	81	84	84	35	0	321	25	201	0	8	71	17	473	**3,374**
310100100002000	Policy development	1,218	41	13	0	7	0	206	0	119	0	4	27	2	0	**1,637**
310100100003000	Community liaison	1,933	84	44	44	7	0	0	0	187	0	8	73	4	36	**2,420**
310200000000000	RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	2,825	116	0	0	42	0	646	23	270	295	12	78	6	25	**4,338**
310200100001000	Review of project proposals	2,825	116	0	0	42	0	646	23	270	295	12	78	6	25	**4,338**
Grand Total		**36,696**	**1,746**	**1,137**	**718**	**434**	**30**	**3,728**	**285**	**3,685**	**300**	**141**	**954**	**72**	**1,558**	**51,484**

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BP FORM 201 - SCHEDULE A
OBLIGATIONS, BY OBJECT OF EXPENDITURES
PERSONNEL SERVICES
(In Thousand Pesos)

Department : **Other Executive Offices (OEOs)**
Agency : **Climate Change Commission**
Operating Unit : **< not applicable >**
Authorization : **New General Appropriations**

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Terminal Leave Benefits Terminal Leave Benefits - Civilian	TOTAL
(1)	(2)		
100000000000000	General Administration and Support	1,450	**1,450**
100000100001000	General Management and Supervision	1,450	**1,450**
Grand Total		**1,450**	**1,450**

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BP FORM 201 - SUMMARY OF OBLIGATIONS
AND PROPOSED PROGRAMS / PROJECTS
(In Thousand Pesos)

Department : Other Executive Offices (OEOs)
Agency : Climate Change Commission
Operating Unit : < not applicable >
Authorization : New General Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	2025 - ACTUAL OBLIGATION					2026 - GAA					2027 - PROPOSED PROGRAM														
												TIER 1					TIER 2					TOTAL PROPOSED PROGRAM				
		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
100000000000000	General Administration and Support	8,927	0	0	0	8,927	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100000100001000	General Management and Supervision	8,927	0	0	0	8,927	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL		8,927	0	0	0	8,927	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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BP FORM 201 - SUMMARY OF OBLIGATIONS AND PROPOSED PROGRAMS / PROJECTS
(In Thousand Pesos)

Department : Other Executive Offices (OEOs)
Agency : Climate Change Commission
Operating Unit : < not applicable >
Authorization : New General Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	2025 - ACTUAL OBLIGATION					2026 - GAA					2027 - PROPOSED PROGRAM														
												TIER 1					TIER 2					TOTAL PROPOSED PROGRAM				
		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
10000000000000	General Administration and Support	1,450	0	0	0	1,450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10000010000100 0	General Management and Supervision	1,450	0	0	0	1,450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL		1,450	0	0	0	1,450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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BP FORM 201 - SCHEDULE A
OBLIGATIONS, BY OBJECT OF EXPENDITURES
PERSONNEL SERVICES
(In Thousand Pesos)

Department : **Other Executive Offices (OEOs)**
Agency : **Climate Change Commission**
Operating Unit : **< not applicable >**
Authorization : **Automatic Appropriations**

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Retirement and Life Insurance	TOTAL
(1)	(2)		
100000000000000	General Administration and Support	4,496	**4,496**
100000100001000	General Management and Supervision	4,496	**4,496**
300000000000000	Operations	1,079	**1,079**
310000000000000	OO : Adaptive capacity of communities built, resilience of natural ecosystems to climate change increased, and mitigation opportunities towards sustainable development optimized	1,079	**1,079**
310100000000000	CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	680	**680**
310100100001000	Coordination meetings with stakeholders	298	**298**
310100100002000	Policy development	153	**153**
310100100003000	Community liaison	229	**229**
310200000000000	RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	399	**399**
310200100001000	Review of project proposals	399	**399**
Grand Total		**5,575**	**5,575**

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