BP Form 201 - Agency Request - MOOE

(In Thousand Pesos)

Department : **Other Executive Offices (OEOs)**
Agency : **Climate Change Commission**
Operating Unit : **< not applicable >**
Authorization
Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses		Office Supplies Expenses	Accountable Forms Expenses	Fuel, Oil and Lubricants Expenses	Semi-Expendable Machinery and Equipment Expenses			Semi-Expendable Furniture, Fixtures and Books	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Postage and Courier Services	Telephone Expenses		Internet Subscription Expenses	Extraordinary and Miscellaneous Expenses	Consultancy Services		Other Professional Services	Janitorial Services	Security Services	Repairs and Maintenance - Machinery and Equipment	Repairs and Maintenance - Transportation Equipment	Repairs and Maintenance - Leased Assets	Repairs and Maintenance - Semi-Expendable Machinery and Equipment			Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Printing and Publication Expenses	Representation Expenses	Rent/Lease Expenses		Subscription Expenses				Other Maintenance and Operating Expenses		TOTAL
				ICT Training Expenses	Training Expenses				Office Equipment	Information and Communications Technology Equipment	Furniture and Fixtures						Mobile	Landline			ICT Consultancy Services	Consultancy Services					Office Equipment	Motor Vehicles	Buildings	Office Equipment	Information and Communications Technology Equipment	Taxes, Duties and Licenses					Rents - Building and Structures	Rents - ICT Machinery and Equipment	ICT Software Subscription	Cloud Computing Service	Library and Other Reading Materials Subscription Expenses	Other Subscription Expenses	Website Maintenance	Other Maintenance and Operating Expenses	
(1)	(2)																																										
1000000000000000	General Administration and Support	0	0	100	0	907	3	1,200	0	0	0	0	0	60	2,340	2	1,038	134	3,766	900	2,000	0	5,339	1,578	4,045	0	321	295	150	402	36	70	165	0	0	23,604	1,821	4,856	0	0	0	0	0	**55,132**
1000001000001000	General Management and Supervision	0	0	100	0	907	3	1,200	0	0	0	0	0	60	2,340	2	1,038	134	3,766	900	2,000	0	5,339	1,578	4,045	0	321	295	150	402	36	70	165	0	0	23,604	1,821	4,856	0	0	0	0	0	**55,132**
3000000000000000	Operations	4,060	4,250	0	5,295	125	0	0	0	0	0	0	800	0	0	0	0	0	0	0	0	1,275	18,074	0	0	0	0	0	0	0	0	0	0	1,657	7,060	0	0	0	10	50	156	0	0	**42,812**
3100000000000000	OO : Adaptive capacity of communities built, resilience of natural ecosystems to climate change increased, and mitigation opportunities towards sustainable development optimized	4,060	4,250	0	5,295	125	0	0	0	0	0	0	800	0	0	0	0	0	0	0	0	1,275	18,074	0	0	0	0	0	0	0	0	0	0	1,657	7,060	0	0	0	10	50	156	0	0	**42,812**
3101000000000000	CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	3,810	4,250	0	4,495	125	0	0	0	0	0	0	800	0	0	0	0	0	0	0	0	1,275	16,195	0	0	0	0	0	0	0	0	0	0	1,509	6,674	0	0	0	10	50	156	0	0	**39,349**
3101001000001000	Coordination meetings with stakeholders	55	2,900	0	406	0	0	0	0	0	0	0	15	0	0	0	0	0	0	0	0	0	377	0	0	0	0	0	0	0	0	0	0	150	905	0	0	0	10	50	156	0	0	**5,024**
3101001000002000	Policy development	1,500	1,350	0	904	0	0	0	0	0	0	0	575	0	0	0	0	0	0	0	0	1,275	10,952	0	0	0	0	0	0	0	0	0	0	600	2,930	0	0	0	0	0	0	0	0	**20,086**
3101001000003000	Community liaison	2,255	0	0	700	0	0	0	0	0	0	0	75	0	0	0	0	0	0	0	0	0	3,523	0	0	0	0	0	0	0	0	0	0	0	242	0	0	0	0	0	0	0	0	**6,795**
3101001000004000	Training course development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	0	0	0	0	0	0	0	0	**49**
3101001000005000	Production of training and information materials/ knowledge management	0	0	0	0	125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000	0	0	0	0	0	0	0	0	0	0	759	1,813	0	0	0	0	0	0	0	0	**3,697**
3101001000006000	Delivery of training workshops	0	0	0	2,485	0	0	0	0	0	0	0	135	0	0	0	0	0	0	0	0	0	343	0	0	0	0	0	0	0	0	0	0	0	735	0	0	0	0	0	0	0	0	**3,698**
3101002000000000	Locally-Funded Project(s)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
3101002000002000	Roving Climate Change Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
3101000_00000000	Project(s)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
3102000000000000	RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	250	0	0	800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,879	0	0	0	0	0	0	0	0	0	0	148	386	0	0	0	0	0	0	0	0	**3,463**
3102001000001000	Review of project proposals	250	0	0	800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,879	0	0	0	0	0	0	0	0	0	0	0	354	0	0	0	0	0	0	0	0	**3,283**
3102001000002000	Monitoring of research projects-in-progress	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	0	0	0	0	0	0	0	0	**32**
3102001000003000	Publication and dissemination of results of completed projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	148	0	0	0	0	0	0	0	0	**148**
Grand Total		**4,060**	**4,250**	**100**	**5,295**	**1,032**	**3**	**1,200**	**0**	**0**	**0**	**0**	**800**	**60**	**2,340**	**2**	**1,038**	**134**	**3,766**	**900**	**2,000**	**1,275**	**23,413**	**1,578**	**4,045**	**0**	**321**	**295**	**150**	**402**	**36**	**70**	**165**	**1,657**	**7,060**	**23,604**	**1,821**	**4,856**	**10**	**50**	**156**	**0**	**0**	**97,944**

Tier 2

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses		Office Supplies Expenses	Accountable Forms Expenses	Fuel, Oil and Lubricants Expenses	Semi-Expendable Machinery and Equipment Expenses			Semi-Expendable Furniture, Fixtures and Books Expenses	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Postage and Courier Services	Telephone Expenses		Internet Subscription Expenses	Extraordinary and Miscellaneous Expenses	Consultancy Services		Other Professional Services	Janitorial Services	Security Services	Repairs and Maintenance - Machinery and Equipment	Repairs and Maintenance - Transportation Equipment	Repairs and Maintenance - Leased Assets Improvements	Repairs and Maintenance - Semi-Expendable Machinery and Equipment			Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Printing and Publication Expenses	Representation Expenses	Rent/Lease Expenses		Subscription Expenses				Other Maintenance and Operating Expenses		TOTAL
				ICT Training Expenses	Training Expenses				Office Equipment	Information and Communications Technology Equipment	Furniture and Fixtures						Mobile	Landline			ICT Consultancy Services	Consultancy Services					Office Equipment	Motor Vehicles	Buildings	Office Equipment	Information and Communications Technology Equipment	Taxes, Duties and Licenses					Rents - Building and Structures	Rents - ICT Machinery and Equipment	ICT Software Subscription	Cloud Computing Service	Library and Other Reading Materials Subscription Expenses	Other Subscription Expenses	Website Maintenance	Other Maintenance and Operating Expenses	
(1)	(2)																																										
1000000000000000	General Administration and Support	0	0	0	1,430	2,826	7	500	0	0	550	1,000	140	6	500	8	104	0	0	0	0	0	60	157	405	1,500	800	600	350	0	70	100	200	0	400	2,360	0	0	0	0	0	5,000	0	**19,073**
1000001000001000	General Management and Supervision	0	0	0	1,430	2,826	7	500	0	0	550	1,000	140	6	500	8	104	0	0	0	0	0	60	157	405	1,500	800	600	350	0	70	100	200	0	400	2,360	0	0	0	0	0	5,000	0	**19,073**
3000000000000000	Operations	6,480	977	0	34,167	0	0	0	4,200	50	100	0	2,300	0	0	0	0	0	0	0	0	14,600	25,872	0	0	0	0	0	0	0	0	0	0	1,025	31,310	0	0	0	0	0	100	0	40	**121,221**
3100000000000000	OO : Adaptive capacity of communities built, resilience of natural ecosystems to climate change increased, and mitigation opportunities towards sustainable development optimized	6,480	977	0	34,167	0	0	0	4,200	50	100	0	2,300	0	0	0	0	0	0	0	0	14,600	25,872	0	0	0	0	0	0	0	0	0	0	1,025	31,310	0	0	0	0	0	100	0	40	**121,221**
3101000000000000	CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	6,480	977	0	34,167	0	0	0	4,200	50	100	0	2,300	0	0	0	0	0	0	0	0	14,600	25,872	0	0	0	0	0	0	0	0	0	0	1,025	31,310	0	0	0	0	0	100	0	40	**121,221**
3101001000001000	Coordination meetings with stakeholders	0	555	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**555**
3101001000002000	Policy development	130	422	0	8,180	0	0	0	0	0	0	0	170	0	0	0	0	0	0	0	0	1,000	380	0	0	0	0	0	0	0	0	0	0	500	3,513	0	0	0	0	0	30	0	0	**14,325**
3101001000003000	Community liaison	6,350	0	0	7,987	0	0	0	4,200	50	100	0	30	0	0	0	0	0	0	0	0	13,600	23,750	0	0	0	0	0	0	0	0	0	0	0	27,317	0	0	0	0	0	50	0	0	**83,434**
3101001000004000	Training course development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
3101001000005000	Production of training and information materials/ knowledge management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,672	0	0	0	0	0	0	0	0	0	0	525	50	0	0	0	0	0	20	0	40	**2,307**
3101001000006000	Delivery of training workshops	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	0	0	0	0	70	0	0	0	0	0	0	0	0	0	0	0	430	0	0	0	0	0	0	0	0	**600**
3101002000000000	Locally-Funded Project(s)	0	0	0	18,000	0	0	0	0	0	0	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**20,000**
3101002000002000	Roving Climate Change Academy	0	0	0	18,000	0	0	0	0	0	0	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**20,000**
3101000_00000000	Project(s)	0	0	0	18,000	0	0	0	0	0	0	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**20,000**
3102000000000000	RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
3102001000001000	Review of project proposals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
3102001000002000	Monitoring of research projects-in-progress	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
3102001000003000	Publication and dissemination of results of completed projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Grand Total		**6,480**	**977**	**0**	**35,597**	**2,826**	**7**	**500**	**4,200**	**50**	**650**	**1,000**	**2,440**	**6**	**500**	**8**	**104**	**0**	**0**	**0**	**0**	**14,600**	**25,932**	**157**	**405**	**1,500**	**800**	**600**	**350**	**0**	**70**	**100**	**200**	**1,025**	**31,710**	**2,360**	**0**	**0**	**0**	**0**	**100**	**5,000**	**40**	**140,294**

Total

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses		Office Supplies Expenses	Accountable Forms Expenses	Fuel, Oil and Lubricants Expenses	Semi-Expendable Machinery and			Semi-Expendable Furniture, Fixtures and Books Expenses	Other Supplies and Materials Expenses	Water	Electricity	Postage and Courier Services	Telephone Expenses		Internet Subscription Expenses	Extraordinary and Miscellaneous Expenses	Consultancy Services		Other Professional Services	Janitorial Services	Security Services	Repairs and Maintenance - Machinery and Equipment	Repairs and Maintenance - Transportation Equipment	Repairs and Maintenance - Leased Assets Improvem	Repairs and Maintenance - Semi-Expendable Machinery and Equipment		Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Printing and Publication Expenses	Representation Expenses	Rent/Lease		Subscription Expenses				Other Maintenance		TOTAL
(1)	(2)			ICT Training Expenses	Training Expenses	Office Supplies Expenses			Office Equipment	Information and Communications Technology Equipment	Furniture and Fixtures					Mobile	Landline			ICT Consultancy Services	Consultancy Services					Office Equipment	Motor Vehicles	Buildings	Office Equipment	Information and Communications Technology Equipment	Taxes, Duties and Licenses					Rents - Building and Structures	Rents - ICT Machinery and Equipment	ICT Software Subscription	Cloud Computing Service	Library and Other Reading Materials Subscription Expenses	Other Subscription Expenses	Website Maintenance	Other Maintenance and Operating Expenses	
100000000000000	General Administration and Support	0	0	100	1,430	3,733	10	1,700	0	0	550	1,000	140	66	2,840	10	1,142	134	3,766	900	2,000	0	5,399	1,735	4,450	1,500	1,121	895	500	402	106	170	365	0	400	25,964	1,821	4,856	0	0	0	5,000	0	**74,205**
100000100001000	General Management and Supervision	0	0	100	1,430	3,733	10	1,700	0	0	550	1,000	140	66	2,840	10	1,142	134	3,766	900	2,000	0	5,399	1,735	4,450	1,500	1,121	895	500	402	106	170	365	0	400	25,964	1,821	4,856	0	0	0	5,000	0	**74,205**
300000000000000	Operations	10,540	5,227	0	39,462	125	0	0	4,200	50	100	0	3,100	0	0	0	0	0	0	0	0	15,875	43,946	0	0	0	0	0	0	0	0	0	0	2,682	38,370	0	0	0	10	50	256	0	40	**164,033**
310000000000000	OO : Adaptive capacity of communities built, resilience of natural ecosystems to climate change increased, and mitigation opportunities towards sustainable development optimized	10,540	5,227	0	39,462	125	0	0	4,200	50	100	0	3,100	0	0	0	0	0	0	0	0	15,875	43,946	0	0	0	0	0	0	0	0	0	0	2,682	38,370	0	0	0	10	50	256	0	40	**164,033**
310100000000000	CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	10,290	5,227	0	38,662	125	0	0	4,200	50	100	0	3,100	0	0	0	0	0	0	0	0	15,875	42,067	0	0	0	0	0	0	0	0	0	0	2,534	37,984	0	0	0	10	50	256	0	40	**160,570**
310100100001000	Coordination meetings with stakeholders	55	3,455	0	406	0	0	0	0	0	0	0	15	0	0	0	0	0	0	0	0	0	377	0	0	0	0	0	0	0	0	0	0	150	905	0	0	0	10	50	156	0	0	**5,579**
310100100002000	Policy development	1,630	1,772	0	9,084	0	0	0	0	0	0	0	745	0	0	0	0	0	0	0	0	2,275	11,332	0	0	0	0	0	0	0	0	0	0	1,100	6,443	0	0	0	0	0	30	0	0	**34,411**
310100100003000	Community liaison	8,605	0	0	8,687	0	0	0	4,200	50	100	0	105	0	0	0	0	0	0	0	0	13,600	27,273	0	0	0	0	0	0	0	0	0	0	0	27,559	0	0	0	0	0	50	0	0	**90,229**
310100100004000	Training course development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	0	0	0	0	0	0	0	0	**49**
310100100005000	Production of training and information materials/ knowledge management	0	0	0	0	125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,672	0	0	0	0	0	0	0	0	0	0	1,284	1,863	0	0	0	0	0	20	0	40	**6,004**
310100100006000	Delivery of training workshops	0	0	0	2,485	0	0	0	0	0	0	0	235	0	0	0	0	0	0	0	0	0	413	0	0	0	0	0	0	0	0	0	0	0	1,165	0	0	0	0	0	0	0	0	**4,298**
310100200000000	Locally-Funded Project(s)	0	0	0	18,000	0	0	0	0	0	0	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**20,000**
310100200002000	Roving Climate Change Academy	0	0	0	18,000	0	0	0	0	0	0	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**20,000**
310100_00000000	Project(s)	0	0	0	18,000	0	0	0	0	0	0	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**20,000**
310200000000000	RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	250	0	0	800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,879	0	0	0	0	0	0	0	0	0	0	148	386	0	0	0	0	0	0	0	0	**3,463**
310200100001000	Review of project proposals	250	0	0	800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,879	0	0	0	0	0	0	0	0	0	0	0	354	0	0	0	0	0	0	0	0	**3,283**
310200100002000	Monitoring of research projects-in-progress	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	0	0	0	0	0	0	0	0	**32**
310200100003000	Publication and dissemination of results of completed projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	148	0	0	0	0	0	0	0	0	0	**148**
Grand Total		**10,540**	**5,227**	**100**	**40,892**	**3,858**	**10**	**1,700**	**4,200**	**50**	**650**	**1,000**	**3,240**	**66**	**2,840**	**10**	**1,142**	**134**	**3,766**	**900**	**2,000**	**15,875**	**49,345**	**1,735**	**4,450**	**1,500**	**1,121**	**895**	**500**	**402**	**106**	**170**	**365**	**2,682**	**38,770**	**25,964**	**1,821**	**4,856**	**10**	**50**	**256**	**5,000**	**40**	**238,238**

PREPARED BY:

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APPROVED BY:

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ROBERT E.A BORJE
Vice Chairperson and Executive

This report was generated using the Online Submission of Budget Proposal on April 24, 2026 11:00 PM; Status - SUBMITTED

BP Form 201 - Agency Request - CO
(In Thousand Pesos)

Department : **Other Executive Offices (OEOs)**
Agency : **Climate Change Commission**
Operating Unit : **< not applicable >**
Authorization :

Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Machinery and Equipment Outlay	TOTAL
		Information and Communication Technology Equipment	
(1)	(2)		
100000000000000	General Administration and Support	0	**0**
100000100001000	General Management and Supervision	0	**0**
Grand Total		**0**	**0**

Tier 2

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Machinery and Equipment Outlay	TOTAL
		Information and Communication Technology Equipment	
(1)	(2)		
100000000000000	General Administration and Support	6,800	**6,800**
100000100001000	General Management and Supervision	6,800	**6,800**
Grand Total		**6,800**	**6,800**

Total

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Machinery and Equipment Outlay	TOTAL
		Information and Communication Technology Equipment	
(1)	(2)		
100000000000000	General Administration and Support	6,800	**6,800**
100000100001000	General Management and Supervision	6,800	**6,800**
Grand Total		**6,800**	**6,800**

PREPARED BY:

[redacted]
BHABY EDLYN V. ZAMORA
Chief, Administrative and Finance Division

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JEROME E. ILAGAN
Chief, Policy Research and Development Division

APPROVED BY:

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ROBERT E.A BORJE
Vice Chairperson and Executive Director

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BP Form 201 - Agency Request - FinEx

(In Thousand Pesos)

Department	:	**Other Executive Offices (OEOs)**
Agency	:	**Climate Change Commission**
Operating Unit	:	**< not applicable >**
Authorization	:	

Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects		TOTAL
(1)	(2)		
		0	**0**
Grand Total		**0**	**0**

Tier 2

UACS Code(s)	Cost Structure/Programs/ Activities/Projects		TOTAL
(1)	(2)		
	Not Applicable	0	**0**
Grand Total		**0**	**0**

Total

UACS Code(s)	Cost Structure/Programs/ Activities/Projects		TOTAL
(1)	(2)		
		0	**0**
Grand Total		**0**	**0**

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BHABY EDLYN V. ZAMORA

Chief, Administrative and Finance Division

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JEROME E. ILAGAN

Chief, Policy Research and Development Division

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ROBERT E.A BORJE

Vice Chairperson and Executive Director

This report was generated using the Online Submission of Budget Proposal on April 24, 2026 11:00 PM; Status - SUBMITTED

BP Form 201 - Agency Request - PS
(In Thousand Pesos)

Department : **Other Executive Offices (OEOs)**
Agency : **Climate Change Commission**
Operating Unit : **< not applicable >**
Authorization :

Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Salaries and Wages - Regular	Personal Economic Relief Allowance	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/Uniform Allowance	Year End Bonus	Cash Gift	Mid-Year Bonus - Civilian	Other Bonuses and Allowances	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Other Personnel Benefits			TOTAL
		Basic Salary - Civilian	PERA - Civilian		Transportation Allowance (TA)	Clothing/Uniform Allowance - Civilian	Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Pag-IBIG - Civilian	PhilHealth - Civilian	ECIP - Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	Other Personnel Benefits	
(1)	(2)																
100000000000000	General Administration and Support	38,633	1,104	882	882	322	3,219	230	3,219	230	110	777	55	97	20	322	**50,102**
100000100001000	General Management and Supervision	38,633	1,104	882	882	322	3,219	230	3,219	230	110	777	55	97	20	322	**50,102**
300000000000000	Operations	10,757	360	72	72	105	898	75	898	75	36	267	18	27	0	105	**13,765**
310000000000000	OO : Adaptive capacity of communities built, resilience of natural ecosystems to climate change increased, and mitigation opportunities towards sustainable development optimized	10,757	360	72	72	105	898	75	898	75	36	267	18	27	0	105	**13,765**
310100000000000	CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	7,127	216	72	72	63	595	45	595	45	22	176	11	18	0	64	**9,121**
310100100001000	Coordination meetings with stakeholders	2,600	72	72	72	21	217	15	217	15	7	63	4	7	0	21	**3,403**
310100100002000	Policy development	1,554	48	0	0	14	130	10	130	10	5	39	2	4	0	14	**1,960**
310100100003000	Community liaison	2,973	96	0	0	28	248	20	248	20	10	74	5	7	0	29	**3,758**
310200000000000	RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	3,630	144	0	0	42	303	30	303	30	14	91	7	9	0	41	**4,644**
310200100001000	Review of project proposals	3,630	144	0	0	42	303	30	303	30	14	91	7	9	0	41	**4,644**
Grand Total		**49,390**	**1,464**	**954**	**954**	**427**	**4,117**	**305**	**4,117**	**305**	**146**	**1,044**	**73**	**124**	**20**	**427**	**63,867**

Tier 2

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Salaries and Wages - Regular	Personal Economic Relief Allowance	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/Uniform Allowance	Year End Bonus	Cash Gift	Mid-Year Bonus - Civilian	Other Bonuses and Allowances	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Other Personnel Benefits			TOTAL
		Basic Salary - Civilian	PERA - Civilian		Transportation Allowance (TA)	Clothing/Uniform Allowance - Civilian	Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Pag-IBIG - Civilian	PhilHealth - Civilian	ECIP - Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	Other Personnel Benefits	
(1)	(2)																
100000000000000	General Administration and Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
100000100001000	General Management and Supervision	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
300000000000000	Operations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
310000000000000	OO : Adaptive capacity of communities built, resilience of natural ecosystems to climate change increased, and mitigation opportunities towards sustainable development optimized	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
310100000000000	CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
310100100001000	Coordination meetings with stakeholders	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
310100100002000	Policy development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
310100100003000	Community liaison	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
310200000000000	RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
310200100001000	Review of project proposals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Grand Total		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Total

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Salaries and Wages - Regular	Personal Economic Relief Allowance	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/Uniform Allowance	Year End Bonus	Cash Gift	Mid-Year Bonus - Civilian	Other Bonuses and Allowances	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Other Personnel Benefits			TOTAL
		Basic Salary - Civilian	PERA - Civilian		Transportation Allowance (TA)	Clothing/Uniform Allowance - Civilian	Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Pag-IBIG - Civilian	PhilHealth - Civilian	ECIP - Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	Other Personnel Benefits	
(1)	(2)																
100000000000000	General Administration and Support	38,633	1,104	882	882	322	3,219	230	3,219	230	110	777	55	97	20	322	**50,102**
100000100001000	General Management and Supervision	38,633	1,104	882	882	322	3,219	230	3,219	230	110	777	55	97	20	322	**50,102**
300000000000000	Operations	10,757	360	72	72	105	898	75	898	75	36	267	18	27	0	105	**13,765**
310000000000000	OO : Adaptive capacity of communities built, resilience of natural ecosystems to climate change increased, and mitigation opportunities towards sustainable development optimized	10,757	360	72	72	105	898	75	898	75	36	267	18	27	0	105	**13,765**
310100000000000	CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	7,127	216	72	72	63	595	45	595	45	22	176	11	18	0	64	**9,121**
310100100001000	Coordination meetings with stakeholders	2,600	72	72	72	21	217	15	217	15	7	63	4	7	0	21	**3,403**
310100100002000	Policy development	1,554	48	0	0	14	130	10	130	10	5	39	2	4	0	14	**1,960**
310100100003000	Community liaison	2,973	96	0	0	28	248	20	248	20	10	74	5	7	0	29	**3,758**
310200000000000	RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	3,630	144	0	0	42	303	30	303	30	14	91	7	9	0	41	**4,644**
310200100001000	Review of project proposals	3,630	144	0	0	42	303	30	303	30	14	91	7	9	0	41	**4,644**
Grand Total		**49,390**	**1,464**	**954**	**954**	**427**	**4,117**	**305**	**4,117**	**305**	**146**	**1,044**	**73**	**124**	**20**	**427**	**63,867**

PREPARED BY:

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Vice Chairperson and Executive Director

This report was generated using the Online Submission of Budget Proposal on April 24, 2026 10:59 PM; Status - SUBMITTED

BP FORM 201 - SUMMARY OF OBLIGATIONS
AND PROPOSED PROGRAMS / PROJECTS
(In Thousand Pesos)

Department : Other Executive Offices (OEOs)
Agency : Climate Change Commission
Operating Unit : < not applicable >
Authorization : Automatic Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	2025 - ACTUAL OBLIGATION					2026 - GAA					2027 - PROPOSED PROGRAM														
												TIER 1					TIER 2					TOTAL PROPOSED PROGRAM				
		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
100000000000000	General Administration and Support	4,496	0	0	0	4,496	4,303	0	0	0	4,303	4,636	0	0	0	4,636	0	0	0	0	0	4,636	0	0	0	4,636
100000100001000	General Management and Supervision	4,496	0	0	0	4,496	4,303	0	0	0	4,303	4,636	0	0	0	4,636	0	0	0	0	0	4,636	0	0	0	4,636
300000000000000	Operations	1,079	0	0	0	1,079	1,275	0	0	0	1,275	1,292	0	0	0	1,292	0	0	0	0	0	1,292	0	0	0	1,292
310000000000000	OO : Adaptive capacity of communities built, resilience of natural ecosystems to climate change increased, and mitigation opportunities towards sustainable development optimized	1,079	0	0	0	1,079	1,275	0	0	0	1,275	1,292	0	0	0	1,292	0	0	0	0	0	1,292	0	0	0	1,292
310100000000000	CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	680	0	0	0	680	872	0	0	0	872	856	0	0	0	856	0	0	0	0	0	856	0	0	0	856
310100100001000	Coordination meetings with stakeholders	298	0	0	0	298	352	0	0	0	352	312	0	0	0	312	0	0	0	0	0	312	0	0	0	312
310100100002000	Policy development	153	0	0	0	153	179	0	0	0	179	187	0	0	0	187	0	0	0	0	0	187	0	0	0	187
310100100003000	Community liaison	229	0	0	0	229	341	0	0	0	341	357	0	0	0	357	0	0	0	0	0	357	0	0	0	357
310200000000000	RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	399	0	0	0	399	403	0	0	0	403	436	0	0	0	436	0	0	0	0	0	436	0	0	0	436
310200100001000	Review of project proposals	399	0	0	0	399	403	0	0	0	403	436	0	0	0	436	0	0	0	0	0	436	0	0	0	436
GRAND TOTAL		5,575	0	0	0	5,575	5,578	0	0	0	5,578	5,928	0	0	0	5,928	0	0	0	0	0	5,928	0	0	0	5,928

PREPARED BY:

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ROBERT E.A BORJE
Vice Chairperson and Executive Director