

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2023**

**Organization:** Climate Change Commission

**Organization Category:** National Government, Other Executive Offices

**Organization Hierarchy:** Climate Change Commission

**Total Budget/GAA of Organization:** 128,210,000.00

**Total GAD Budget** 7,392,399.01 **Primary Sources** 7,392,399.01

**Other Sources** 0.00

**% of GAD Allocation:** 5.77%

Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	GAD Budget	Source of Budget	Responsible Unit /Office
1	2	3	4	5	6	7	8	9

**CLIENT-FOCUSED ACTIVITIES**



**THIS IS TO CERTIFY THAT THIS DOCUMENT HAS BEEN  
REVIEWED AND ENDORSED THROUGH THE GMMS**

**COMMISSIONER RACHEL  
ANNE S. HERRERA  
CHAIRPERSON, GFPS**

**ROBERT E.A. BORJE  
VICE CHAIRPERSON AND  
EXECUTIVE DIRECTOR**



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1	Climate Change Commission Resolution No. 2019-002 resolved to ensure that the CCC mainstream gender in all decision-making and recommending bodies and panels in the performance of its duties, including but not limited to legislation and policy formulation, development investment and climate financing endorsements, as well as monitor and improve gender inclusion within its internal operation and process where applicable.	Gender and development is not fully mainstreamed in climate change-related documents (e.g. Commission Resolutions, policy paper/issue brief on climate change adaptation and mitigation, project proposals for various finance windows, among others)	To strengthen mainstreaming of gender in climate change-related documents (e.g. Commission Resolutions, policy paper/issue brief on climate change adaptation and mitigation, project proposals for various finance windows, among others)	MFO: Climate Change Policy and Advisory Program	Consultation with NPTE experts on gender and climate change to mainstream gender in various reports, position papers, policy issue notes, and country position papers on climate change with gender perspective as cross-cutting concern	Number of consultation meetings conducted with the NPTE experts on gender and climate change -2 consultation meetings conducted with at least 15 (9 females, 6 males) participants  Number of documents reviewed/developed on climate change with GAD considerations - 2 output documents reviewed/issued with gender considerations	876,267.12	GAA	Policy Research and Development Division



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2	Climate Change Commission Resolution No. 2019-002 resolved to ensure that the CCC mainstream gender in all decision-making and recommending bodies and panels in the performance of its duties, including but not limited to legislation and policy formulation, development investment and climate financing endorsements, as well as monitor and improve gender inclusion within its internal operation and process where applicable.	Gender considerations are often overlooked in regular reporting of the agency	To ensure that all GAD-related activities of the CCC is reported in its accomplishment reports	MFO: Climate Change Policy and Advisory Program	Development of Quarterly and Annual Technical Reports with gender components	Number of reports developed with gender considerations -4 reports with gender components developed	95,664.24	GAA	Implementation Oversight Division



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3	Section 7 of the PCW Memorandum Circular No. 2016-03 mandates that agency may include in their annual GAD Plan and Budget any expenses incurred for the conduct of the Gender Mainstreaming Evaluation Framework (GMEF) periodic assessment	Need to strengthen mainstreaming gender perspectives in the agency's programs, projects, and activities	To ensure that CCC annually measures its efforts on mainstreaming GAD in its operations, in observance of the Climate Change Act, and other relevant issuances	MFO: Climate Change Policy and Advisory Program	Development of Annual CCC GAD Audit Report using the GMEF Tool	Number of reports developed - 1 GAD Audit Report using GMEF Tool developed	134,590.65	GAA	Implementation Oversight Division



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4	Climate Change Commission Resolution No. 2019-002 resolved to mainstream and strength human rights-based and gender-based approaches in the formulation and implementation of climate change policies, plans, programs and activities in the country including the generation of sex-disaggregation of data and conduct of gender analysis	Need to strengthen mainstreaming gender perspectives in the agency's programs, projects, and activities	To highlight the importance of women at the center of climate change action and solutions	MFO: Climate Change Policy and Advisory Program	Conduct of Women Climate Action Kickoff Event and Regional Roadshows	Number of events conducted on gender and climate change - 3 events conducted on gender and climate change with at least 150 (90 females and 60 males) participants	785,000.00	GAA	Office of Commissioner Rachel Anne Herrera



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5	Climate Change Commission Resolution No. 2019-002 resolved to mainstream and strength human rights-based and gender-based approaches in the formulation and implementation of climate change policies, plans, programs and activities in the country including the generation of sex-disaggregation of data and conduct of gender analysis	No existing documentation on women-led climate initiatives in the Philippines	To showcase local and national efforts of women on climate actions	MFO: Climate Change Policy and Advisory Program	Development of a Compendium of Women-Led Climate Initiatives	Number of advocacy materials developed and disseminated- 100 physical copies of Compendium of Women-Led Climate Initiatives produced and disseminated	200,000.00	GAA	Office of Commissioner Rachel Anne Herrera



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6	Differentiated impacts of climate change to gender groups are often not reflected in the international climate change discussion, specifically inputs from the Philippine focal representation to the UNFCCC Gender Focal Point System	Need to strengthen the participation of CCC in climate change and gender negotiations	To represent and forward the country's interests and demands on gender and climate change	MFO: Climate Change Policy and Advisory Program	Participation to gender-related climate change international/bilateral/multilateral negotiations under the UNFCCC process pursuant to existing laws	Number of UN events attended and participated on gender and climate change (including gender-related side events) - 2 UN events attended and participated	1,600,000.00	GAA	Climate Change Commission - Climate Change Office
7	Differentiated impacts of climate change to gender groups are often not reflected in the international climate change discussion, specifically inputs from the Philippine focal representation to the UNFCCC Gender Focal Point System	Need to participate and engage in implementing the UNFCCC Gender Action Plan in accordance with Decision 3/CP.25 as agreed upon at the 25th Conference of the Parties	To implement gender-related activities within the UNFCCC Gender Action Plan with a view to advancing the goal of mainstreaming gender in all climate actions	MFO: Climate Change Policy and Advisory Program	Implementation of gender-related activities within the UNFCCC Gender Action Plan under the Lima work program on gender	Number of activities under the UNFCCC Gender Action Plan conducted- 1 activity under the UNFCCC Gender Action Plan conducted	253,394.00	GAA	Implementation Oversight Division



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8	Differentiated impacts of climate change to gender groups are often not reflected in the international climate change discussion, specifically inputs from the Philippine focal representation to the UNFCCC Gender Focal Point System	Need to maintain/strengthen Philippine position on gender and climate change consistent with relevant laws and principles	To ensure that the country positions on climate change negotiation issues are aligned with the gender mainstreaming goals of the country, and the UNFCCC's gender action plan	MFO: Climate Change Policy and Advisory Program	Development of country position on gender and climate change, consistent with the gender mainstreaming goals of the country, and the UNFCCC's Gender Action Plan.	Number of country position papers on gender and climate change developed - 2 updated position papers on gender and climate change developed	330,000.00	GAA	Policy Research and Development Division

#### ORGANIZATION-FOCUSED ACTIVITIES





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9	Presidential Proclamation No. 227 Series of 1988 declares the observance of the Month of March as Women's Role in History Month and Republic Act No. 6949 Series of 1990 declares March 8 of every year as National Women's Day	Compliance to Proclamation No. 227: Providing for the Observance of the Month of March as Womens Role in History Month	To conduct activities in celebration of Women's Month in line with the objectives and focus of the 2023 National Women's Month Celebration (NWMC)	GASS: Support to Operations	Participation in the Celebration of National Women's Month (NWMC)	Number of lecture/forum in celebration of NWMC conducted- 1 lecture/forum conducted on GAD concepts and Sexual Orientation, Gender Identity, Gender Expression and Sex Characteristics (SOGIESC) with at least 100 (60 females and 40 males) participants	349,000.00	GAA	CCC GFPS  Administrative and Finance Division
10	PCW Memorandum Circular No. 2011-01: Guidelines for the Creation, Strengthening, and Institutionalization of the Gender and Development (GAD) Focal Point System (GFPS)	Compliance to PCW Memorandum Circular No. 2011-01	To conduct regular GFPS meetings to address possible issues hindering the implementation of GAD-related activities	GASS: Support to Operations	Conduct of regular monitoring and assessment of GAD-related activities of the CCC	Number of GFPS meetings conducted- 12 GFPS meetings conducted with 19 (10 females, 9 males) participants	192,500.00	GAA	CCC GFPS



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11	PCW Memorandum Circular No. 2011-01: Guidelines for the Creation, Strengthening, and Institutionalization of the Gender and Development (GAD) Focal Point System (GFPS)	Lack of personnel to assist the GFPS on GAD-related matters	To have additional human resource focusing on addressing and coordinating GAD related concerns	GASS:Support to Operations	Hiring of one (1) GAD specialist to provide support to the GFPS on GAD-related matters	Number of GAD specialists hired - 1 GAD specialist hired	276,000.00	GAA	CCC GFPS  Administrative and Finance Division
12	PCW Memorandum Circular No. 2018-04 encourages government agencies to prepare the GAD Agenda as basis for the annual GAD Planning and Budgeting	CCC has no GAD Agenda	To develop CCC's GAD Agenda for FY 2023-2028	GASS: Support to Operations	Conduct of consultation meetings for the development of CCC's GAD Agenda for FY 2023-2028	Number of consultation meetings conducted- 9 consultation meetings conducted for the development of CCC's GAD Agenda	271,000.00	GAA	CCC GFPS



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13	Limited knowledge of newly hired employees on GAD	New employees of the agency not yet capacitated on GAD	To increase awareness of CCC employees on the collection and use of sex-disaggregated data	GASS: Support to Operations	Conduct of training on the collection and use sex-disaggregated data	Number of training activities conducted - 1 training conducted on the collection and use of sex-disaggregated data with at least 100 (60 females and 40 males) participants	37,000.00	GAA	CCC GFPS  Administrative and Finance Division
14	Limited knowledge of newly hired employees on GAD	New employees of the agency not yet capacitated on GAD	To increase awareness of CCC employees on the fundamentals of gender mainstreaming	GASS: Support to Operations	Conduct of training on the fundamentals of Gender Mainstreaming: Review of Policy Imperatives on GAD and Gender Mainstreaming Concepts	Number of training activities conducted -1 training conducted on the fundamentals of gender mainstreaming with at least 100 (60 females and 40 males) participants	111,000.00	GAA	CCC GFPS  Administrative and Finance Division
15	Limited knowledge of newly hired employees on GAD	New employees of the agency not yet capacitated on GAD	To increase awareness of CCC employees on the GAD Planning and Budgeting	GASS:Support to Operations	Conduct of training on GAD Planning and Budgeting: From Preparation to GAD Funds Audit	Number of training activities conducted-1 training conducted on GAD Planning and Budgeting with at least 55 (30 females and 25 males) participants	78,000.00	GAA	CCC GFPS  Administrative and Finance Division



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16	Limited knowledge of newly hired employees on GAD	New employees of the agency not yet capacitated on GAD	To uphold the country's commitment to address all forms of violence committed against women and their children as enshrined in RA No. 9262	GASS:Support to Operations	Conduct of webinar on Anti-Violence Against Women and Children (VAWC)	Number of learning sessions conducted - 1 webinar on VAWC conducted with 100 (60 females and 40 males) participants	37,000.00	GAA	CCC GFPS  Administrative and Finance Division

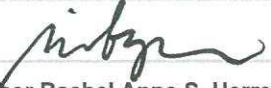

#### ATTRIBUTED PROGRAM

17					Nationally Determined Contribution (NDC)		380,587.50	GAA	Climate Change Office
18					People's Survival Fund (PSF)		450,000.00	GAA	Office of the Secretary - People's Survival Fund Unit
19					Climate Change Expenditure Tagging (CCET)		295,795.50	GAA	Implementation Oversight Division
20					National Climate Change Action Plan (NCCAP)		639,600.00	GAA	Climate Change Office

**SUB-TOTAL** 7,392,399.01 GAA

**TOTAL GAD BUDGET** 7,392,399.01



Prepared By:	Approved By:	Date
		
Commissioner Rachel Anne S. Herrera	Robert E.A. Borje	05/08/2023
Chairperson, GFPS	Vice Chairperson and Executive Director	

