

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

Travelling Expenses	20,982
Training and Scholarship Expenses	1,500
Supplies and Materials Expenses	28,000
Utility Expenses	5,000
Communication Expenses	5,270
Awards/Rewards and Prizes	1,000
Professional Services	37,355
General Services	15,384
Other Maintenance and Operating Expenses	
Advertising Expenses	3,000
Printing and Publication Expenses	2,500
Representation Expenses	1,500
Rent/Lease Expenses	26,840

Total Maintenance and Other Operating Expenses	140,331
--	---------

Total Current Operating Expenditures	140,331
--------------------------------------	---------

## Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,000
Transportation Equipment Outlay	7,000
Furniture, Fixtures and Books Outlay	2,270
Intangible Assets Outlay	6,000

Total Capital Outlays	24,070
-----------------------	--------

TOTAL NEW APPROPRIATIONS	172,401
--------------------------	---------

## C. CLIMATE CHANGE COMMISSION

For general administration and support, and operations, as indicated hereunder.....	P	174,023,000
---	---	-------------

## New Appropriations, by Program

## Current Operating Expenditures

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 26,867,000	P 39,712,000	7,685,000 P	73,264,000
Operations	8,770,000	91,989,000		100,759,000
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	6,291,000	82,762,000		89,053,000

RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	2,479,000	9,227,000	11,706,000
TOTAL NEW APPROPRIATIONS	P 35,637,000	P 130,701,000	P 7,685,000 P 174,023,000

**Special Provision(s)**

1. Technical Assistance and Capacity Building on Climate Risk Assessment and Development of Climate Change Adaptation and Mitigation Policies, Plans, and Programs. The Climate Change Commission (CCC), pursuant to its mandate, shall extend the necessary technical and capacity building assistance to all agencies of the government and LGUs in the conduct of climate risk assessment and in the development of climate change adaptation and mitigation policies, plans, and programs. For this purpose, the CCC may also utilize the services of the international experts under the country's official development assistance portfolio.

2. Reporting and Posting Requirements. The CCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CCC's website.

The CCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects****Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support	P 26,867,000	P 38,712,000	P 7,685,000	P 73,264,000
General Management and Supervision	26,867,000	38,712,000	7,685,000	73,264,000
Sub-total, General Administration and Support	26,867,000	38,712,000	7,685,000	73,264,000
<b>Operations</b>				
Adaptive capacity of communities built, resilience of natural ecosystems to climate change increased, and mitigation opportunities towards sustainable development optimized	8,770,000	91,989,000		100,759,000
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	6,291,000	82,762,000		89,053,000
Coordination meetings with stakeholders	3,119,000	16,247,000		19,366,000
Policy Development		16,718,000		16,718,000
Community Liaison	3,172,000	30,174,000		33,346,000
Training course development		416,000		416,000
Production of training and information materials/knowledge management		13,673,000		13,673,000

Delivery of training workshops	5,534,000	5,534,000
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	2,479,000	9,227,000
Review of project proposals	2,479,000	8,599,000
Monitoring of research projects-in-progress	105,000	105,000
Publication and dissemination of results of completed projects	523,000	523,000
Sub-total, Operations	8,770,000	91,989,000
TOTAL NEW APPROPRIATIONS	P 35,637,000 P	130,701,000 P 7,685,000 P 174,023,000

#### New Appropriations, by Object of Expenditures

(In Thousand Pesos)

#### Current Operating Expenditures

##### Personnel Services

##### Civilian Personnel

##### Permanent Positions

Basic Salary	27,360
--------------	--------

Total Permanent Positions	27,360
---------------------------	--------

##### Other Compensation Common to All

Personnel Economic Relief Allowance	960
Representation Allowance	864
Transportation Allowance	864
Clothing and Uniform Allowance	240
Mid-Year Bonus - Civilian	2,281
Year End Bonus	2,281
Cash Gift	200
Productivity Enhancement Incentive	200
Step Increment	68

Total Other Compensation Common to All	7,958
--	-------

##### Other Benefits

PAG-IBIG Contributions	49
PhilHealth Contributions	221
Employees Compensation Insurance Premiums	49

Total Other Benefits	319
----------------------	-----

Total Personnel Services	35,637
--------------------------	--------

## Maintenance and Other Operating Expenses

Travelling Expenses	14,647
Training and Scholarship Expenses	10,238
Supplies and Materials Expenses	9,660
Utility Expenses	2,460
Communication Expenses	2,916
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	828
Professional Services	26,400
General Services	4,284
Repairs and Maintenance	1,019
Taxes, Insurance Premiums and Other Fees	380
Other Maintenance and Operating Expenses	
Advertising Expenses	1,486
Printing and Publication Expenses	6,229
Representation Expenses	18,000
Transportation and Delivery Expenses	5
Rent/Lease Expenses	18,369
Subscription Expenses	472
Other Maintenance and Operating Expenses	13,308
Total Maintenance and Other Operating Expenses	130,701
Total Current Operating Expenditures	166,338
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	7,685
Total Capital Outlays	7,685
TOTAL NEW APPROPRIATIONS	174,023

## D. COMMISSION ON FILIPINOS OVERSEAS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 129,838,000

## New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 20,453,000	P 18,282,000	P 8,555,000	P 47,290,000
Operations	27,246,000	50,160,000	5,142,000	82,548,000
OVERSEAS FILIPINO WELFARE PROGRAM	27,246,000	50,160,000	5,142,000	82,548,000
TOTAL NEW APPROPRIATIONS	P 47,699,000	P 68,442,000	P 13,697,000	P 129,838,000