

# CLIMATE CHANGE COMMISSION

## Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Post ing of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Activities												
IAPP-22-001	Climate policy development and other CCC related technical services	OSEC OCNG	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	78,000.00	78,000.00		
IAPP-22-002	Participation in local climate policy and advisory related meeting and activities	OSEC	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	100,000.00	100,000.00		
IAPP-22-003	Strategic communication plan and knowledge product of the CCC: development of knowledge product	OSEC	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	100,000.00	100,000.00		
IAPP-22-004	Activities under Sub-Program 1: Mitigation Potential and Climate Risks Assessment Facilitation	OCNG	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	102,000.00	102,000.00		
IAPP-22-005	Regular Internal Planning and coordination activities	OCNG OCRH ODED	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	570,000.00	570,000.00		
IAPP-22-006	Participation and representation to multi-lateral and bilateral Climate Change-related International mission	OCNG	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,250,000.00	1,250,000.00		
IAPP-22-007	Development and submission of technical papers to the Green Force Members	ODED	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	80,000.00	80,000.00		
IAPP-22-008	Conduct of capacity building activities on Climate Finance	ODED	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	200,000.00	200,000.00		
IAPP-22-009	Development/ enhancement/ updating of processes, systems and strategies relating to climate finance	ODED	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	300,000.00	300,000.00		
IAPP-22-010	Conduct of Climate Rationale Review and Technical Evaluation (CRRTE) for proposals submitted for PSF, GCF and GEF	ODED	YES	NP-53.9 - Small Value Procurement	December 2021	N/A	January 2022	January 2022	GoP	240,000.00	240,000.00		
IAPP-22-011	Monitoring and Evaluation of approved projects under PSF, GCF and GEF	ODED	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	120,000.00	120,000.00		
IAPP-22-012	International and External coordination meetings	LS D	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	50,000.00	50,000.00		
IAPP-22-013	Reference materials (books)	LS D	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	30,000.00	30,000.00		
IAPP-22-014	CCC Advisory Board, Cabinet Cluster on CCAM, DRR and Commission Secretariat	LS D	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	300,000.00	300,000.00		
IAPP-22-015	Data Gathering Field Validation on consultation for the conduct of National Climate Change Action Plan (NCCAP)	IOD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	240,000.00	240,000.00		
IAPP-22-016	CCET Monitoring, evaluation and reporting for development of climate budget tagging-related	IOD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	640,000.00	640,000.00		
IAPP-22-017	NDC MRV System development	IOD	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	50,000.00	50,000.00		
IAPP-22-018	Conduct of EQ 174 monitoring and GHG monitoring activities	IOD	NO	NP-53.9 - Small Value Procurement	September 2022	N/A	October 2022	October 2022	GoP	50,000.00	50,000.00		
IAPP-22-019	Assessment of major planning, programming and due diligence processes (e.g. permitting, financing) for all sectors and governance levels (national, regional, local) for entry points for changes and/or enhancements.	PR DD	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	15,000.00	15,000.00		
IAPP-22-020	Formulation adoption & roll out of revised instruments and due diligence processes	PR DD	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	13,000.00	13,000.00		
IAPP-22-021	Design, testing & roll out of an integrated Risk Management Platform, system and protocols for access, contribution and use	PR DD	YES	NP-53.9 - Small Value Procurement	December 2021	N/A	January 2022	January 2022	GoP	24,000.00	24,000.00		



IAPP-22-022	Development of (national training programmes &) academe based research and development on climate risk assessment & management for key stakeholder groups ( National & local governments, private sector, academe, civil society )	PRDD	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	May 2022	May 2022	GoP	16,000.00	16,000.00		
IAPP-22-023	Roll out of (training programmes &) R & D initiatives	PRDD	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	May 2022	May 2022	GoP	39,000.00	39,000.00		
IAPP-22-024	Updating of the NFSCC and NCCAP (i.e. theory of change/ logical framework/ indicators), including the development of NFSCC and NCCAP Updating Plan	PRDD	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	64,000.00	64,000.00		
IAPP-22-025	Review/Validation of the NDC Strategic Plan	PRDD	YES	NP-53.9 - Small Value Procurement	December 2021	N/A	January 2022	January 2022	GoP	24,000.00	24,000.00		
IAPP-22-026	Consolidated report on sectoral climate change mitigation options and potentials	PRDD	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	16,000.00	16,000.00		
IAPP-22-027	Rollout/Launching of the NDC Strategic Plan	PRDD	NO	NP-53.9 - Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	56,000.00	56,000.00		
IAPP-22-028	Provide technical and secretariat support to the National Panel of Technical Experts	PRDD	NO	Competitive Bidding	as the need arises				GoP	2,992,000.00	2,992,000.00		
IAPP-22-029	Development of national training programmes & academe-based research and development on climate risk assessment & management for key stakeholder groups	SPD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	30,000.00	30,000.00		
IAPP-22-030	Conduct of capacity building on the training modules developed on climate risk assessment & management	SPD	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	September 2022	September 2022	GoP	416,000.00	416,000.00		
IAPP-22-031	Institutional partnership with academic institutions and relevant stakeholders on climate risk assessment	SPD	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	July 2022	July 2022	GoP	15,000.00	15,000.00		
IAPP-22-032	Establishment of partnership for NDC implementation	SPD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	35,000.00	35,000.00		
IAPP-22-033	Conduct of capacity building for NDC partners	SPD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	288,000.00	288,000.00		
IAPP-22-034	Conduct of virtual (pilot) training orientation on distinguishing climate change responsive local development plans (LCCAP QA)	SPD	NO	NP-53.9 - Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	168,000.00	168,000.00		
IAPP-22-035	Establishment of partnership for the institutionalization of the LCCAP QA toolkit	SPD	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	25,000.00	25,000.00		
IAPP-22-036	Conduct of virtual training orientation on the approved manual on enhanced NALCET Program	SPD	NO	NP-53.9 - Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	48,000.00	48,000.00		
IAPP-22-037	Conduct of virtual training orientation for NGAs, LGUs, and private sector/non-state actors on GHGI	SPD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	694,000.00	694,000.00		
IAPP-22-038	National Observance of the 15th Global Warming and Climate Change Consciousness Week	IKMD	NO	Competitive Bidding	May 2022	May 2022	June 2022	June 2022	GoP	2,700,000.00	2,700,000.00		
IAPP-22-039	Kima Film Festival	IKMD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	740,000.00	740,000.00		
IAPP-22-040	Climate Change reporting workshop (campus journalist edition and Editors Edition)	IKMD	NO	NP-53.9 - Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	440,000.00	440,000.00		
IAPP-22-041	Earth day celebration	IKMD	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	250,000.00	250,000.00		
IAPP-22-042	Conduct of BAC regular meetings and TWG evaluation activities	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	54,000.00	54,000.00		
IAPP-22-043	AFD Internal Planning	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	20,000.00	20,000.00		
IAPP-22-044	COA Entrance/Exit Conference	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	5,000.00	5,000.00		
IAPP-22-045	Preparation for and attendance in budget hearings (DBM, Senate, Congress)	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	55,000.00	55,000.00		
IAPP-22-046	CCC-CCO Orientation and Re-Orientation	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	20,000.00	20,000.00		
IAPP-22-047	Conduct of Gender and Development (GAD) activities	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	275,000.00	275,000.00		
IAPP-22-048	Observance of the Earth Day	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	5,000.00	5,000.00		
IAPP-22-049	Conduct of team-building and personnel development activities	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	50,000.00	50,000.00		
IAPP-22-050	Conduct of Committee and other meetings Strategic Performance Management System (SPMS) Orientation and Evaluation of OPCR/DPCR/ IPCR/ Mid-Year and Year-End Assessment/Performance Evaluation	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	60,000.00	60,000.00		
IAPP-22-051	(SPMS) Orientation and Evaluation of OPCR/DPCR/ IPCR/ Mid-Year and Year-End Assessment/Performance Evaluation	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	50,000.00	50,000.00		
IAPP-22-052	Observance of Buwan ng Wika	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	5,000.00	5,000.00		
IAPP-22-053	Development of manuals	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	5,000.00	5,000.00		



IAPP-22-054	Drafting of Office rules, regulation, policies, procedures, guidance, system and protocols that needs to be implemented	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	10,000.00	10,000.00		
IAPP-22-055	Observance of Linggo ng Kalandaan Pilipino (Elderly Filipino Week/Senior Citizen/PWD)	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	5,000.00	5,000.00		
IAPP-22-056	Health and Wellness Annual Program	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	30,000.00	30,000.00		
IAPP-22-057	National Disaster Consciousness Activities/ National Simultaneous Earthquake Drill (Supplies and Go bags etc)	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	286,000.00	286,000.00		
IAPP-22-058	CCC Week/ Sports Fest	AFD	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	50,000.00	50,000.00		
	Development/Printing/Production Services/Materials												
IAPP-22-059	Development of reports, handbooks, capacity building modules and other IEC materials	ODED	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	160,000.00	160,000.00		
IAPP-22-060	Development/ enhancement/ updating of technical modules, materials, tools and IEC	ODED	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	509,000.00	509,000.00		
IAPP-22-061	Layout and Printing of Rollout/Launching of the NDC Strategic Plan	PRDD	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	May 2022	May 2022	GoP	80,000.00	80,000.00		
IAPP-22-062	Production and printing of IEC materials	IKMD	YES	NP-53.9 - Small Value Procurement	December 2021	N/A	January 2022	January 2022	GoP	425,000.00	425,000.00		
IAPP-22-063	Report reproduction for development of accomplishment and monitoring report	IOD	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	59,000.00	59,000.00		
IAPP-22-064	Report reproduction on Monitoring of Resolution and CC act report	IOD	NO	NP-53.9 - Small Value Procurement	November 2022	N/A	December 2022	December 2022	GoP	54,000.00	54,000.00		
IAPP-22-065	Development and printing of GMEF report and GAD AR	IOD	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	20,000.00	20,000.00		
	Trainings/ Seminars												
IAPP-22-066	Staff Skills Development	LS D IKMD AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	275,000.00	275,000.00		
	Subscription												
IAPP-22-067	Subscription expenses (zoom account, google storage, newspaper)	AFD	YES	NP-53.9 - Small Value Procurement	December 2021	N/A	January 2022	January 2022	GoP	153,000.00	153,000.00		
IAPP-22-068	Video Conference platform subscription	PRDD IKMD OCRH	YES	NP-53.9 - Small Value Procurement	December 2021	N/A	January 2022	January 2022	GoP	40,000.00	40,000.00		
IAPP-22-069	Storage	IKMD	YES	NP-53.9 - Small Value Procurement	December 2021	N/A	January 2022	January 2022	GoP	3,600.00	3,600.00		
IAPP-22-070	Cloud subscription	IOD IKMD	YES	NP-53.9 - Small Value Procurement	December 2021	N/A	January 2022	January 2022	GoP	36,800.00	36,800.00		
	Consulting Services												
IAPP-22-071	Web developer for the enhancement of the National Integrated Climate Change database Information and Exchange System	IOD	NO	NP-53.7 Highly Technical Consultants	January 2022	N/A	February 2022	February 2022	GoP	720,000.00	720,000.00		
IAPP-22-072	Consultant for Assessment of major planning, programming and due diligence processes (e.g. permitting, financing) for all sectors and governance levels (national, regional, local) for entry points for changes and/or enhancements.	PRDD	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	January 2022	January 2022	GoP	500,000.00	500,000.00		
IAPP-22-073	Consultant for Design, testing & roll out of an integrated Risk Management Platform, system and protocols for access, contribution and use	PRDD	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	January 2022	January 2022	GoP	500,000.00	500,000.00		
IAPP-22-074	Consultant for Review/Validation of the NDC Strategic Plan	PRDD	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	January 2022	January 2022	GoP	300,000.00	300,000.00		
IAPP-22-075	Consultancy services for the module development for the Development of national training programmes & academe-based research and development on climate risk assessment & management for key stakeholder groups	SPD	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	420,000.00	420,000.00		
IAPP-22-076	Consulting Services for the QMS/ISO CCC Tracking System	AFD	YES	NP-53.9 - Small Value Procurement	December 2021	December 2021	January 2022	January 2022	GoP	500,000.00	500,000.00		
IAPP-22-077	Consulting Services for the development of Manual of Operations	AFD	YES	NP-53.9 - Small Value Procurement	December 2021	December 2021	January 2022	January 2022	GoP	500,000.00	500,000.00		



	Mandatory Expenses												
IAPP-22-078	Other Expenses	LSD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	140,000.00	140,000.00		
IAPP-22-079	Office Space Rental	AFD	YES	NP. 53.10 Lease of Real Property and Venue	N/A	N/A	January 2022	January 2022	GoP	15,828,960.00	15,828,960.00		
IAPP-22-080	Security Services	AFD	YES	Competitive Bidding	December 2021	December 2021	January 2022	January 2022	GoP	2,803,121.00	2,803,121.00		
IAPP-22-081	Janitorial Services	AFD	YES	Competitive Bidding	December 2021	December 2021	January 2022	January 2022	GoP	1,237,000.00	1,237,000.00		
IAPP-22-082	Office Equipment Rental	AFD	YES	NP. 53.9 Small Value of Procurement	N/A	N/A	January 2022	January 2022	GoP	753,600.00	753,600.00		
IAPP-22-083	Motor Vehicle Rental	AFD	YES	NP. 53.9 Small Value of Procurement	N/A	N/A	January 2022	January 2022	GoP	777,600.00	777,600.00		
IAPP-22-084	Internet Expenses	AFD	YES	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	1,268,000.00	1,268,000.00		
IAPP-22-085	Telephone Landline	AFD	YES	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	312,000.00	312,000.00		
IAPP-22-086	Telephone Mobile	AFD	YES	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	870,000.00	870,000.00		
IAPP-22-087	Water Expenses	AFD	YES	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	114,000.00	114,000.00		
IAPP-22-088	Electricity Expenses	AFD	YES	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	1,759,000.00	1,759,000.00		
IAPP-22-089	Fuel	AFD	YES	NP. 53.9 Small Value of Procurement	N/A	N/A	January 2022	January 2022	GoP	750,000.00	750,000.00		
IAPP-22-090	Repairs Motor Vehicles	AFD	NO	NP. 53.9 Small Value of Procurement	N/A	N/A	January 2022	January 2022	GoP	379,000.00	379,000.00		
IAPP-22-091	Repairs Building Structures	AFD	NO	NP. 53.9 Small Value of Procurement	N/A	N/A	January 2022	January 2022	GoP	100,000.00	100,000.00		
IAPP-22-092	Repairs ICT Equipment	AFD	NO	NP. 53.9 Small Value of Procurement	N/A	N/A	January 2022	January 2022	GoP	100,000.00	100,000.00		
IAPP-22-093	Licenses	AFD	YES	NP-53.5 Agency to Agency	N/A	N/A	January 2022	January 2022	GoP	31,000.00	31,000.00		
IAPP-22-094	Fidelity Bond Premiums	AFD	YES	NP-53.5 Agency to Agency	N/A	N/A	January 2022	January 2022	GoP	49,000.00	49,000.00		
IAPP-22-095	Insurance Expenses	AFD	YES	NP-53.5 Agency to Agency	N/A	N/A	January 2022	January 2022	GoP	247,000.00	247,000.00		
IAPP-22-096	Office Supplies (PS and NonPS)	AFD	YES	NP-53.5 Agency to Agency and NP. 53.9 Small Value of Procurement	N/A	N/A	January 2022	January 2022	GoP	1,070,000.00	1,070,000.00		
IAPP-22-097	Accountable Forms Expenses	AFD	YES	NP. 53.9 Small Value of Procurement	N/A	N/A	January 2022	January 2022	GoP	7,000.00	7,000.00		
IAPP-22-098	Other Office Supplies/ Other MOOE (support to COVID 19)	AFD	YES	Competitive Bidding	December 2021	December 2021	January 2022	January 2022	GoP	1,000,000.00	1,000,000.00		
IAPP-22-099	Mailing	AFD	YES	NP. 53.9 Small Value of Procurement	N/A	N/A	January 2022	January 2022	GoP	5,000.00	5,000.00		
IAPP-22-100	Supply and Delivery of Office Equipment	OCNG	YES	NP. 53.9 Small Value of Procurement	December 2021	December 2021	January 2022	January 2022	GoP	160,000.00	160,000.00		
IAPP-22-101	Extraordinary and Miscellaneous Expenses	AFD	YES	NP. 53.9 Small Value of Procurement	as the need arises				GoP	900,000.00	900,000.00		
						Total				50,509,681.00	50,509,681.00		

Prepared by:

MA. CATHERINE C. DIMAGIBA  
Procurement Unit

Evaluated by:

SARAH JANE M. LEE  
BAC Secretariat Head

Appropriation Available:

HAZEL M. PALAGANAS  
Budget Unit

8

Recommended by Bids and Awards Committee

ALEXIS D. LAPIZ  
Vice Chairperson

SANDEE G. RECARAR  
Regular Member

NEMIA MARIE A. DINGCON  
Regular Member

MARIA VICTORIA M. EVANGELISTA  
Regular Member

ATTY. MA. LIBERTY RIOD. CATBAGAN  
Chairperson

Approved by:

EMMANUEL M. DE GUZMAN  
Vice Chairperson and Executive Director