## **CLIMATE CHANGE COMMISSION**

## Indicative Annual Procurement Plan for FY 2022

	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each P	rocurement Activit	У	Source of	Estin	nated Budget (PhP)		Remarks
Gode (PAP)	Project	End-User	Early Procureme at Activity?		Advertisement/Post	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)
	Activities												
IAPP-22-001	Climate policy development and other CCC related technical services	OSEC	NO	NP-53.9 - Small Value Procurement	as the n	eed arises			GoP	78,000,00	78,800, 🔾 0		(6)
IAPP-22-002	Participation in local climate policy and advisory related meeting and activities	OSEC	NO	NP-53.9 - Small Value Procurement	as the n	eed arises			GoP	100,000.00	100,000.00		
IAPP-22-003	Strategic communication plan and knowledge product of the CCC; development of knowledge product	OSEC	NO	NP-53.9 - Small Value Procurement	as the n	eed arises			GoP	100,000,00	100,000, 🔾 0		
IAPP-22-004	Activities under Sub-Program 1: Mitigation Potential and Climate Risks Assessment Facilitation	OCNG	NO	NP-53.9 - Small Value Procurement	as the n	eed arises		<u> </u>	GoP	102.000.00	102,000, 🔾 0		
IAPP-22-005	Regular Internal Planning and coordination activities	OCNG OCRH ODED	NO	NP-53.9 - Small Value Procurement	as the n	eed arises			G <sub>0</sub> P	570,000.00	570,000.00		
IAPP-22-006	Participation and representation to multi-lateral and bilateral Climate Change-related International mission	OCNG	NO	NP-53.9 - Small Value Procurement	as the n	eed arises			G <sub>0</sub> P	1,250,000.00	1,250,000. 🔾 0		
IAPP-22-007	Development and submission of technical papers to the Green Force Members	ODED	'NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	G <sub>0</sub> P	80,000.00	80,000.00		
(APP-22-008	Conduct of capacity building activities on Climate Finance	ODED	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	G <sub>0</sub> P	200,000,00	200,000. 🔾 0		
IAPP-22-009	Development/ enhancement/ updating of processes, systems and strategies relating to climate finance	ODED	NO	NP-53,9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	G <sub>0</sub> P	300,000.00	300,000, 🗀 0		
	Conduct of Climate Rationale Review and Technical Evaluation (CRRTE) for proposals submitted for PSF, GCF and GEF	ODED	YES	NP-53.9 - Small Value Procurement	December 2021	N/A	January 2022	January 2022	G <sub>0</sub> P	240,000.00	240,000.00		
IAPP-22-011	Monitoring and Evaluation of approved projects under PSF, GCF and GEF	ODED	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	120,000.00	120,800. 🔾 0		
IAPP-22-012	International and External coordination meetings	LSD	NO	NP-53.9 - Small Value Procurement		eed arises			GoP	50,000.00	50,000, 🗘 0		
	Reference materials (books) CCC Advisory Board, Cabinet Cluster on CCAM-	LSD	NO	NP-53,9 - Small Value Procurement	1		April 2022	April 2022	G <sub>0</sub> P	30,000.00	30,000, 🔾 0		
JAPP-22-014	DRR and Commission Secretariat  Data Gathering Field Validation on consultation	LSD	NO	NP-53,9 - Small Value Procurement	as the n	eed arises			GoP	300,000.00	300,000, ⊜0		
IAPP-22-015	for the conduct of National Climate Change Action Plan (NCCAP)	100	NO	NP-53,9 - Small Value Procurement	as the n	eed arises			GoP	240,000.00	240,000.00		
	CCET Monitoring, evaluation and reporting for development of climate budget tagging-related	IOD	NO	NP-53.9 - Small Value Procurement		eed arises			G <sub>0</sub> P	640,000.00	640,000.00		
	NDC MRV System development Conduct of EO 174 monitoring and GHG	IOD	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	April 2022	April 2022	G <sub>0</sub> P	50,000.00	50,000.00		
IAPP-22-018	monitoring activities	100	NO	NP-53.9 - Small Value Procurement	September 2022	N/A	October 2022	October 2022	G <sub>0</sub> P	50,000.00	50,000.00		
IAPP-22-019	Assessment of major planning, programming and due diligence processes (e.g. permitting, financing) for all sectors and governance levels (national, regional, local) for entry points for changes and/or enhancements.	PR DD	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	15,000,00	15,000, <b>0</b> 0		
	Formulation adoption & roll out of revised instruments and due diligence processes	PRDD	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	13,000.00	13,000.00	***************************************	
	Design, testing & roll out of an integrated Risk Management Platform, system and protocols for	PROD		NP-53.9 - Small Value Procurement	December 2021		January 2022	January 2022	G <sub>0</sub> P	24,000.00	24,000.00		

	B				1		T	1	I			
	Development of (national training programmes											
	&) academe based research and development											
IAPP-22-022	on climate risk assessment & management for	1										
	key stakeholder groups (National & local							1				
	governments, private sector, academe, civil											
	society)	PRDD	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	May 2022	May 2022	GoP	16,000.00	16,000.00	
IAPP-22-023	Roll out of (training programmes &) R & D											
IN 1 -22-025	initiatives	PRDD	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	May 2022	May 2022	GoP	39,000.00	39,000.000	
	Updating of the NFSCC and NCCAP (i.e. theory											
IAPP-22-024	of change/ logical framework/ indicators),	1 /						1				
MFF-22-024	including the development of NFSCC and	1 '					1					
	NCCAP Updating Plan	PRDD	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	64,000.00	64,000,00	
IAPP-22-025	Review/Validation of the NDC Strategic Plan	PRDD	YES	NP-53.9 - Small Value Procurement	December 2021	N/A	January 2022	January 2022	GoP	24,000.00	24,000.O0	
IAPP-22-026	Consolidated report on sectoral climate change					1						
IAPP-22-020	mitigation options and potentials	PRDD	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	16,000.00	16,000.00	
IAPP-22-027	Rollout/Launching of the NDC Strategic Plan	PRDD	NO	NP-53.9 - Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	56,000.00	56,000.CI0	
IAPP-22-028	Provide technical and secretariat support to the				an the n	eed arises						
IAFF-22-020	National Panel of Technical Experts	PRDD	NO	Competitive Bidding	do the H	eeu anses			GoP	2,992,000.00	2,992,000.00	
						***************************************						
	Development of national training programmes &	1	· '									
IAPP-22-029	academe-based research and development on				as the n	eed arises						
	climate risk assessment & management for key	1										
	stakeholder groups	SPD	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000,000	
	Conduct of capacity building on the training					I						
IAPP-22-030	modules developed on climate risk assessment											
	& management	SPD	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	September 2022	September 2022	GoP	416,000.00	416,000.00	
	Institutional partnership with academic				1	T						
IAPP-22-031	institutions and relevant stakeholders on climate	1	1									
	risk assessment	SPD	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	July 2022	July 2022	GoP	15,000.00	15,000.00	
	Establishment of partnership for NDC				-	-	l day adam			10,000,00	10/10/10/10	
IAPP-22-032	implementation	SPD	NO	NP-53.9 - Small Value Procurement	as the n	eed arises			GoP	35,000.00	35,000.000	
IAPP-22-033	Conduct of capacity building for NDC partners	SPD	NO	NP-53.9 - Small Value Procurement	as the n	eed arises			GoP	288,000,00	288,000.000	
	Conduct of virtual (pilot) training orientation on					I						
IAPP-22-034	distinguishing climate change responsive local	1 1										
	development plans (LCCAP QA)	SPD	NO	NP-53.9 - Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	168,000,00	168,000,000	
IAPP-22-035	Establishment of partnership for the				1							
IAPP-22-035	institutionalization of the LCCAP QA toolkit	SPD	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	25,000,00	25,000,00	
	Conduct of virtual training orientation on the											
IAPP-22-036	approved manual on enhanced N/LCCET	1 1	1 1									
	Program	SPD	NO	NP-53.9 - Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	48.000.00	48.000.00	
	Conduct of virtual training orientation for NGAs,			namer monte (1994 m.) in men politico con medicili con legit de folim a person di un politico della della constanta della cons								
IAPP-22-037	LGUs, and private sector/non-state actors on	1 1			as the n	eed arises					1	
	GHGI	SPD	NO	NP-53.9 - Small Value Procurement								
	National Observance of the 15th Global		I INO I		1				GoP	694,000,00	694,000,00	
			INU	141 - 55.5 - Gines Valos i Tocal cilicit	<del> </del>	I			GoP	694,000.00	694,000. <b>Q</b> 0	
IAPP-22-038	Warming and Climate Change Consciousness		INU	147 -50.5 - Billian Value I Toculement					GoP	694,000.00	694,000. <b>Q</b> 0	
	Warming and Climate Change Consciousness Week	IKMD		Competitive Bidding	May 2022	May 2022	June 2022	June 2022	GoP			
		IKMD IKMD	NO			May 2022 eed arises	June 2022	June 2022		2,700,000,00 740,000.00	694,000. <b>○</b> 0 2,700,000. <b>○</b> 0 740,000. <b>○</b> 0	
IAPP-22-039	Week Klima Film Fstival		NO	Competitive Bidding			June 2022	June 2022	GoP	2,700,000.00	2,700,000.00	
IAPP-22-039	Week Klima Film Fstival Climate Change reporting workshop (campus	IKMD	NO NO	Competitive Bidding		eed arises	June 2022	June 2022	GoP	2,700,000.00	2,700,000.00	
IAPP-22-039	Week Klima Film Fstival  Climate Change reporting workshop (campus journalist edition and Editors Edition)	IKMD	NO NO	Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	as the no	eed arises N/A	June 2022	June 2022	GoP	2,700,000.00	2,700,000.00	
IAPP-22-039 IAPP-22-040 IAPP-22-041	Week Rima Film Fstival Climate Change reporting workshop (campus journalist edition and Editors Edition) Earth day celebration	IKMD	NO NO	Competitive Bidding NP-53.9 - Small Value Procurement	as the no	eed arises	June 2022		GoP GoP	2,700,000.00 740,000.00	2,700,000. <b>O</b> 0 740,000. <b>O</b> 0	
IAPP-22-039 IAPP-22-040 IAPP-22-041	Week Rima Film Fstival  Climate Change reporting workshop (campus journalist edition and Editors Edition)  Earth day celebration  Conduct of BAC regular meetings and TWG	IKMD IKMD	NO NO NO NO	Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	as the no May 2022 March 2022	N/A N/A	June 2022	June 2022	GoP GoP	2,700,000.00 740,000.00 440,000.00	2,700,000.00 740,000.00 440,000.00 250,000.00	
IAPP-22-039 IAPP-22-040 IAPP-22-041 IAPP-22-042	Week    Alima Film Fstival	IKMD IKMD IKMD	NO NO	Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	as the no May 2022 March 2022	eed arises N/A	June 2022	June 2022	GoP GoP	2,700,000.00 740,000.00 440,000.00	2,700,000.00 740,000.00 440,000.00	
IAPP-22-040 IAPP-22-041 IAPP-22-042 IAPP-22-043	Week Rima Film Fstival Climate Change reporting workshop (campus journalist edition and Editors Edition) Earth day celebration Conduct of BAC regular meetings and TWG evaluation activities AFD Internal Planning	IKMD IKMD	NO NO NO NO	Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	as the number of the many 2022  March 2022  as the number of the number	N/A N/A	June 2022	June 2022	GoP GoP GoP GoP	2,700,000.00 740,000.00 440,000.00 250,000.00	2,700,000.00 740,000.00 440,000.00 250,000.00	
IAPP-22-040 IAPP-22-041 IAPP-22-042 IAPP-22-043 IAPP-22-044	Week Rima Film Fstival  Climate Change reporting workshop (campus journalist edition and Editors Edition)  Earth day celebration  Conduct of BAC regular meetings and TWG evaluation activities  AFD Internal Planning  COA Entrance/Exit Conference	IKMD IKMD IKMD	NO NO NO NO NO	Competitive Bidding NP-53.9 - Small Value Procurement	May 2022 March 2022 as the no	N/A N/A eed arises	June 2022	June 2022	GoP GoP GoP GoP	2,700,000.00 740,000.00 440,000,00 250,000,00 54,000.00	2,700,000,00 740,000,00 440,000,00 250,000,00 54,000,00	
IAPP-22-040 IAPP-22-041 IAPP-22-042 IAPP-22-043 IAPP-22-044	Week  Alima Film Fstival  Climate Change reporting workshop (campus journalist edition and Editors Edition)  Earth day celebration  Conduct of BAC regular meetings and TWG evaluation activities  AFD Internal Planning  COA Entrance/Exit Conference  Preparation for and attendance in budget	IKMD IKMD IKMD AFD AFD	NO NO NO NO NO	Competitive Bidding NP-53.9 - Small Value Procurement	May 2022 March 2022 as the neather nea	N/A N/A eed arises eed arises eed arises	June 2022	June 2022	GoP GoP GoP GoP GoP	2,700,000,00 740,000,00 440,000,00 250,000,00 54,000,00 20,000,00	2,700,000,00 740,000,00 440,000,00 250,000,00 54,000,00 20,000,00	
IAPP-22-040 IAPP-22-041 IAPP-22-042 IAPP-22-043 IAPP-22-044 IAPP-22-045	Week Rima Film Fstival Climate Change reporting workshop (campus journalist edition and Editors Edition) Earth day celebration Conduct of BAC regular meetings and TWG eventuation activities AFD Internal Planning COA Entrance/Exit Conference Preparation for and attendance in budget hearings (DBM, Senate, Congress)	IKMD IKMD IKMD AFD	NO NO NO NO NO	Competitive Bidding NP-53.9 - Small Value Procurement	May 2022 March 2022 as the reas the rea	N/A N/A N/A eed arises eed arises eed arises eed arises	June 2022	June 2022	GoP GoP GoP GoP GoP	2,700,000,00 740,000,00 440,000,00 250,000,00 54,000,00 20,000,00	2,700,000,00 740,000,00 440,000,00 250,000,00 54,000,00 20,000,00	
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IAPP-22-039 IAPP-22-040 IAPP-22-041 IAPP-22-042 IAPP-22-043 IAPP-22-044 IAPP-22-045 IAPP-22-046 IAPP-22-047 IAPP-22-049	Week Rima Film Fstival  Climate Change reporting workshop (campus journalist edition and Editors Edition)  Earth day cetebration Conduct of BAC regular meetings and TWG evaluation activities  AFD Internal Planning COA Entrance/Exit Conference Preparation for and attendance in budget hearings (DBM,Senate, Congress)  CCC-CCO Orientation and Re-Orientation Conduct of Gender and Development (GAD) activities Observance of the Earth Day Conduct of team-building and personnel development activities Conduct of Committee and other meetings Strategic Performance Management System	IKMD IKMD IKMD AFD AFD AFD AFD AFD AFD AFD AFD AFD AF	NO N	Competitive Bidding NP-53.9 - Small Value Procurement	May 2022 March 2022 as the real as the rea	N/A N/A eed arises	June 2022	June 2022	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	2,700,000,00 740,000,00 440,000,00 250,000,00 54,000,00 20,000,00 55,000,00 20,000,00 275,000,00 50,000,00	2,700,000,00 740,000,00 440,000,00 250,000,00 54,000,00 20,000,00 5,000,00 20,000,00 275,000,00 5,000,00	
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IAPP-22-039 IAPP-22-040 IAPP-22-041 IAPP-22-043 IAPP-22-045 IAPP-22-046 IAPP-22-047 IAPP-22-049 IAPP-22-049 IAPP-22-049 IAPP-22-050 IAPP-22-051	Week  Rima Film Fstival  Climate Change reporting workshop (campus journalist edition and Editors Edition)  Earth day celebration  Conduct of BAC regular meetings and TWG evaluation activities  AFD Internal Planning  COA Entrance/Exit Conference Preparation for and attendance in budget hearings (DBM, Senate, Congress)  CCC-CCO Crientation and Re-Orientation Conduct of Gender and Development (GAD) activities  Observance of the Earth Day  Conduct of Committee and other meetings  Strategic Performance Management System  (SPMS) Orientation and Evaluation of  OPCR/IPCR/ IPICR/ Mic-Year and Year-End	IKMD IKMD IKMD AFD AFD AFD AFD AFD AFD AFD AFD AFD AF	NO N	Competitive Bidding NP-53.9 - Small Value Procurement	May 2022 March 2022 as the reas the rea	N/A N/A eed arises	June 2022	June 2022	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	2,700,000,00 740,000,00 440,000,00 250,000,00 54,000,00 20,000,00 55,000,00 20,000,00 275,000,00 50,000,00	2,700,000,00 740,000,00 440,000,00 250,000,00 54,000,00 20,000,00 5,000,00 20,000,00 275,000,00 5,000,00	
IAPP-22-039 IAPP-22-040 IAPP-22-041 IAPP-22-043 IAPP-22-045 IAPP-22-046 IAPP-22-047 IAPP-22-049 IAPP-22-049 IAPP-22-049 IAPP-22-050 IAPP-22-051	Week  Qima Film Fstival  Qimate Change reporting workshop (campus journalist edition and Editors Edition)  Earth day celebration  Conduct of BAC regular meetings and TWG evaluation activities  AFD Internal Planning  COA Entrance/Exit Conference  Preparation for and attendance in budget hearings (DBM, Senate, Congress)  CCC-CCO Orientation and Re-Orientation  Conduct of Gender and Development (GAD) activities  Observance of the Earth Day  Conduct of team-building and personnel development activities  Conduct of Committee and other meetings  Strategic Performance Management System  (SPMS) Orientation and Evaluation of	IKMD IKMD IKMD AFD AFD AFD AFD AFD AFD AFD AFD AFD AF	NO N	Competitive Bidding NP-53.9 - Small Value Procurement	May 2022 March 2022 as the reas the rea	N/A	June 2022	June 2022	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	2,700,000,00 740,000,00 440,000,00 250,000,00 54,000,00 20,000,00 55,000,00 20,000,00 275,000,00 50,000,00	2,700,000,00 740,000,00 440,000,00 250,000,00 54,000,00 20,000,00 5,000,00 20,000,00 275,000,00 5,000,00	
IAPP-22-040 IAPP-22-041 IAPP-22-042 IAPP-22-043 IAPP-22-044 IAPP-22-046 IAPP-22-046 IAPP-22-048 IAPP-22-048 IAPP-22-049 IAPP-22-050 IAPP-22-051	Week  Glima Film Fstival  Glimate Change reporting workshop (campus journalist edition and Editors Edition)  Earth day celebration  Conduct of BAC regular meetings and TWG evaluation activities  AFD Internal Planning  COA Entrance/Exit Conference  Preparation for and attendance in budget hearings (DBM,Senate, Congress)  CCC-CCO Direntation and Re-Orientation  Conduct of Gender and Development (GAD) activities  Observance of the Earth Day  Conduct of team-building and personnel development activities  Conduct of Committee and other meetings  Strategic Performance Management System (SPMS) Orientation and Evaluation of OPCR/DPCR/IPCR/ Mid-Year and Year-End Assessment/Performance Evaluation  Observance of Buwan ng Wika	IKMD IKMD IKMD IKMD AFD AFD AFD AFD AFD AFD AFD AFD AFD AF	NO N	Competitive Bidding NP-53.9 - Small Value Procurement	as the re  May 2022  March 2022  as the re	N/A	June 2022	June 2022	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	2,700,000.00 740,000.00 440,000.00 250,000.00 54,000.00 5,000.00 55,000.00 20,000.00 5,000.00 5,000.00 5,000.00	2,700,000,O0 740,000,O0 440,000,O0 250,000,O0 54,000,O0 5,000,O0 5,000,O0 20,000,O0 275,000,O0 5,000,O0 5,000,O0 5,000,O0	

	Drafting of Office rules, regulation, policies,				T							
IAPP-22-054	procedures, guidance, system and protocols				as the r	need arises						
	that needs to be implemented	AFD	NO	NP-53.9 - Small Value Procurement					G <sub>0</sub> P	10,000.00	10,0 100.00	
IAPP-22-055	Observance of Linggo ng Katandaan Pilipino	AFD	110	ND 50 0 0 11/1 D	as the r	need arises			GoP	5,000.00	5,0=00.00	
TARR DO DEC	(Elderly Filipino Week/Senior Citizen/PWD) Health and Wellness Annual Program	AFD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	- an the r	need arises		<b></b>	GoP	30,000.00	30,0400.00	
IAFF-22-036	National Disaster Consciousness Activities/	AFD	NU	NY-53.9 - Small Value Procurement	d5 (i)e i	leed dilbes	-		GUP	30,000.00	30,0400.00	
IAPP-22-057	National Simultaneous Earthquake Drill				as the r	need arises						
11 1 -2.2-001	(Supplies and Go bags etc)	AFD	NO	NP-53,9 - Small Value Procurement		ioda anodo			GoP	286,000,00	286,0400,00	
IAPP-22-058	CCC Week/ Sports Fest	AFD	NO	NP-53,9 - Small Value Procurement	March 2022	IN/A	April 2022	April 2022	GoP	50,000,00	50,0400,00	
3 (2 (2 (2 (2 (2 (2 (2 (2 (2 (2 (2 (2 (2	Development/Printing/Production											BORES -
	Services/Materials											
						T						
IAPP-22-059	Development of reports, handbooks, capacity											
	building modules and other IEC materials	ODED	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	160,000.00	160,0400.00	
IAPP-22-060	Development/ enhancement/ updating of						11-1-0000		0.0	500,000,00	500 0400 00	
	technical modules, materials, tools and IEC Layout and Printing of Rollout/Launching of the	ODED	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	G <sub>0</sub> P	509,000.00	509,0400.00	
IAPP-22-061	NDC Strategic Plan	PROD	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	May 2022	May 2022	G <sub>0</sub> P	80,000,00	80,0400,00	
IA DD_22_062	Production and printing of IEC materials	IKIMD	YES	NP-53.9 - Small Value Procurement	December 2021	N/A	January 2022	January 2022	GoP	425,000.00	425,0400.00	
	Report reproduction for development of	THE STATE OF THE S	760	141 -00:0 - Official Value 1 Toolar Strick	DOGGINDOI ZOZI	1007	Tour (day) Long	Total Grand Francisco	1	120,000.00	120,000	
IAPP-22-063	accomplishment and monitoring report	IOD	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	April 2022	April 2022	G <sub>0</sub> P	59,000,00	59,0400,00	
	Report reproduction on Monitoring of Resolution	1										
IAPP-22-064	and CC act report	IOD	No	NP-53.9 - Small Value Procurement	November 2022	N/A	December 2022	December 2022	G <sub>0</sub> P	54,000.00	54,0400.00	
	Development and printing of GMEF report and	T										
IAPP-22-065	GAD AR	IOD	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	20.000.00	20,0=00.00	
	GADAR	IOD	140	NP-55.9 - Small value Procurement	Mai Cii 2022	IN/A	April 2022	April 2022	GUF	20,000.00	20,0400.00	Delication (California
	Trainings/ Seminars											
		LSD				1						
IA DD_99_066	Staff Skills Development	IKMD	NO	NP-53.9 - Small Value Procurement	ge the r	eed arises			G <sub>0</sub> P	275,000.00	275,0100.00	
D-11-22-000	Stan Skills Development	AFD	140	WF-03,5 - Strian value Fisculation	as tile)	icuu airocs			001	270,000.00	210,0400.00	
		AFU										
	Subscription					E 2						
	Subscription expenses (zoom account, google					-		The second secon				
IAPP-22-067	storage, newspaper)	AFD	YES	NP-53,9 - Small Value Procurement	December 2021	N/A	January 2022	January 2022	G <sub>0</sub> P	153,000,00	153,0400,00	
		PRDD										
IAPP-22-068	Video Cnference flatform subscription	IKIMD	YES	NP-53,9 - Small Value Procurement	December 2021	N/A	January 2022	January 2022	G <sub>0</sub> P	40,000.00	40,0400.00	
	The state of the s	OCRH						,				
IAPP-22-069	0	IKIMD	VEO	117.500 6 8111 5	D	N/A	1	1	G <sub>0</sub> P	3,600.00	3,6 €00.00	
	Storage		YES	NP-53.9 - Small Value Procurement	December 2021	The state of the s	January 2022	January 2022				
IAPP-22-070	Cloud subscription	IKMD	YES	NP-53.9 - Small Value Procurement	December 2021	N/A	January 2022	January 2022	G <sub>0</sub> P	36,800.00	36,8 100.00	
		INIVIU							Security and the			Maria Mari
	Consulting Services											
	Web developer for the enhancement of the											
IAPP-22-071	National Integrated Climate Change database											
	Information and Exchange System	IOD	NO	NP-53.7 Highly Technical Consultants	January 2022	N/A	February 2022	February 2022	G <sub>0</sub> P	720,000.00	720,0400.00	
	Consultant for Assessment of major planning,											
IAPP-22-072	programming and due diligence processes (e.g.	1		1								
		1										
	permitting, financing) for all sectors and											
	governance levels (national, regional, local) for	DOWN	VC-0	ND 50 71 Holds Tooks' - 10 - 14-1		NIA	lanuari naga	lanuar nam	C.B	500,000,00	E00 0 m0 00	
		PRDD	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	January 2022	January 2022	GoP	500,000.00	500,0 €00.00	
	governance levels (national, regional, local) for entry points for changes and/or enhancements.	PRDD	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	January 2022	January 2022	G <sub>0</sub> P	500,000.00	500,0 €00.00	
IAPP-22-073	governance levels (national, regional, local) for entry points for changes and/or enhancements. Consultant for Design, testing & roll out of an	PRDD	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	January 2022	January 2022	GoP	500,000.00	500,0 🖾 0.00	
IAPP-22-073	governance levels (national, regional, local) for entry points for changes and/or enhancements. Consultant for Design, testing & roll out of an integrated Risk Management Platform, system	PROD			N/A	N/A	January 2022 January 2022		GoP GoP	500,000.00	500,0 ©0.00	
	governance levels (national, regional, local) for entry points for changes and/or enhancements. Consultant for Design, testing & roll out of an		YES YES	NP-53.7 Highly Technical Consultants  NP-53.7 Highly Technical Consultants				January 2022 January 2022				
IAPP-22-073	governance levels (national, regional, local) for entry points for changes and/or enhancements.  Consultant for Design, testing & roll out off integrated Risk Management Platform, system and protocols for access, contribution and use Consultant for Review/Validation of the NDC Strategic Plat.											
IAPP-22-074	governance levels (national, regional, local) for entry points for changes and/or enhancements.  Consultant for Design, testing & roll out of an integrated Risk Management Platform, system and protocols for access, contribution and use Consultant for Review/Validation of the NDC Strategic Plan  Consultancy services for the module	PRDD	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	January 2022	January 2022	G <sub>0</sub> P	500,000.00	500,0 €00.00	
IAPP-22-074	governance levels (national, regional, local) for entry points for changes and/or enhancements.  Consultant for Design, testing & roll out of an integrated Risk Management Platform, system and protocols for access, contribution and use Consultant for Review/Validation of the NDC Strategic Plan  Consultant for Review/Validation of the NDC done the NDC strategic Plan  Consultant for Review/Validation of the NDC done the NDC strategic Plan  Consultant for Review/Politant of national	PRDD	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	January 2022	January 2022	G <sub>0</sub> P	500,000.00	500,0 €00.00	
IAPP-22-074	governance levels (national, regional, local) for entry points for changes and/or enhancements.  Consultant for Design, testing & roll out of an integrated Risk Management Platform, system and protocols for access, contribution and use Consultant for Review/Validation of the NDC Strategic Plan  Consultancy services for the module development for the Development of national training programmes & accdeme-based	PRDD	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	January 2022	January 2022	G <sub>0</sub> P	500,000.00	500,0 €00.00	
IAPP-22-074	governance levels (national, regional, local) for entry points for changes and/or enhancements.  Consultant for Design, testing & roll out of an integrated Risk Management Platform, system and protocols for access, contribution and use Consultant for Review/Validation of the NDC Strategic Plan  Consultancy services for the module development for the Development of national training programmes & academe-based research and development on climate risk	PRDD	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	January 2022	January 2022	G <sub>0</sub> P	500,000.00	500,0 €00.00	
IAPP-22-074	governance levels (national, regional, local) for entry points for changes and/or enhancements.  Consultant for Design, testing & roll out of an integrated Risk Management Platform, system and protocols for access, contribution and use Consultant for Review/Validation of the NDC Strategic Plan Consultant for Beview/Validation of the NDC Strategic Plan Consultant for the Development of national training programmes & academe-based research and development on climate risk assessment & management for key stakeholder	PRDD PRDD	YES YES	NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants	N/A N/A	N/A N/A	January 2022 January 2022	January 2022 January 2022	GoP GoP	500,000.00 300,000.00	500,0 €0.00 300,0 €0.00	
IAPP-22-074	governance levels (national, regional, local) for entry points for changes and/or enhancements.  Consultant for Design, testing & roll out of an integrated Risk Management Platform, system and protocols for access, contribution and use Consultant for Review/Validation of the NDC Strategic Plan  Consultancy services for the module development for the Development of national training programmes & academe-based research and development on climate risk assessment & management for key stakeholder groups	PRDD	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	January 2022	January 2022	G <sub>0</sub> P	500,000.00	500,0 €00.00	
IAPP-22-074	governance levels (national, regional, local) for entry points for changes and/or enhancements.  Consultant for Design, testing & roll out of an integrated Risk Management Platform, system and protocols for access, contribution and use Consultant for Review/Validation of the NDC Strategic Plan  Consultancy services for the module development for the Development of national training programmes & academe-based research and development on climate risk assessment & management for key stakeholder groups  Consulting Services for the QMS/ISO CCC	PRDD PRDD SPD	YES YES	NP-53.7 Highly Technical Consultants  NP-53.7 Highly Technical Consultants  NP-53.9 - Small Value Procurement	N/A N/A February 2022	N/A N/A	January 2022 January 2022 March 2022	January 2022 January 2022 March 2022	GoP GoP	500,000.00 300,000.00 420,000.00	500,0 C0.00 300,0 C0.00	
IAPP-22-074 IAPP-22-075 IAPP-22-076	governance levels (national, regional, local) for entry points for changes and/or enhancements.  Consultant for Design, testing & roll out of an integrated Risk Management Platform, system and protocols for access, contribution and use Consultant for Review/Validation of the NDC Strategic Plat Consultant programmes for the Development of the NDC Strategic Plat of the Development for national training programmes & academe-based research and development on climate risk assessment & management for key stakeholder groups  Consulting Services for the QMS/ISO CCC Tracking System	PRDD PRDD	YES YES	NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants	N/A N/A	N/A N/A	January 2022 January 2022	January 2022 January 2022	GoP GoP	500,000.00 300,000.00	500,0 €0.00 300,0 €0.00	
IAPP-22-074 IAPP-22-075 IAPP-22-076	governance levels (national, regional, local) for entry points for changes and/or enhancements.  Consultant for Design, testing & roll out of an integrated Risk Management Platform, system and protocols for access, contribution and use Consultant for Review/Validation of the NDC Strategic Plan  Consultancy services for the module development for the Development of national training programmes & academe-based research and development on climate risk assessment & management for key stakeholder groups  Consulting Services for the QMS/ISO CCC	PRDD PRDD SPD	YES YES	NP-53.7 Highly Technical Consultants  NP-53.7 Highly Technical Consultants  NP-53.9 - Small Value Procurement	N/A N/A February 2022 December 2021	N/A N/A	January 2022 January 2022 March 2022	January 2022 January 2022 March 2022	GoP GoP	500,000.00 300,000.00 420,000.00	500,0 C0.00 300,0 C0.00	

Mandatory Expenses												
APP-22-078 Other Expenses	LSD	NO	NP-53.9 - Small Value Procurement	as the r	need arises		1	GoP	140,000.00	140,000.00		
NPR 22.070			NP. 53.10 Lease of Real Property and		T				Name of the last o		-	000000000000000000000000000000000000000
APP-22-079 Office Space Rental	AFD	YES	Venue	N/A	N/A	January 2022	January 2022	GoP	15,828,960.00	15,828,960.00		
APP-22-080 Security Services	AFD	YES	Competitive Bidding	December 2021	December 2021	January 2022	January 2022	GoP	2,803,121,00	2,803,121,00		
APP-22-081 Janitorial Services	AFD	YES	Competitive Bidding	December 2021	December 2021	January 2022	January 2022	GoP	1,237,000,00	1,237,000,00		
APP-22-082 Office Equipment Rental	AFD	YES	NP. 53,9 Small Value of Procurement	N/A	N/A	January 2022	January 2022	GoP	753,600,00	753,600,00		
APP-22-083 Motor Vehicle Rental	AFD	YES	NP. 53.9 Small Value of Procurement	N/A	N/A	January 2022	January 2022	GoP	777,600,00	777,600,00		
APP-22-084 Internet Expenses	AFD	YES	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	1,268,000,00	1,268,000,00		
APP-22-085 Telephone Landline	AFD	YES	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	312,000.00	312,000,00		-
APP-22-086 Telephone Mobile	AFD	YES	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	870,000,00	870,000,00		
APP-22-087 Water Expenses	AFD	YES	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	114,000,00	114,000.00		
APP-22-088 Electricity Expenses	AFD	YES	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	1.759,000,00	1,759,000.00		
APP-22-089 Fuel	AFD	YES	NP. 53.9 Small Value of Procurement	N/A	N/A	January 2022	January 2022	GoP	750,000,00	750,000,00	To the state of th	
APP-22-090 Repairs Motor Vehicles	AFD	NO	NP. 53,9 Small Value of Procurement	N/A	N/A	January 2022	January 2022	GoP	379,000.00	379,000,00		
APP-22-091 Repairs Building Structures	AFD	NO	NP, 53,9 Small Value of Procurement	N/A	N/A	January 2022	January 2022	GoP	100,000,00	100,000,00		-
APP-22-092 Repairs ICT Equipment	AFD	NO	NP, 53.9 Small Value of Procurement	N/A	N/A	January 2022	January 2022	GoP	100,000,00	100,000,00		
APP-22-093 Licenses	AFD	YES	NP-53,5 Agency to Agency	N/A	IN/A	January 2022	January 2022	GoP	31,000.00	31,000,00		
APP-22-094 Fidelity Bond Premiums	AFD	YES	NP-53.5 Agency to Agency	N/A	N/A	January 2022	January 2022	GoP	49,000.00	49,000.00		
APP-22-095 Insurance Expenses	AFD	YES	NP-53.5 Agency to Agency	N/A	N/A	January 2022	January 2022	GoP	247.000.00	247,000,00		
DD 00 000			NP-53.5 Agency to Agency and NP. 53.9				1					
APP-22-096 Office Supplies (PS and NonPS)	AFD	YES	Small Value of Procurement	N/A	N/A	January 2022	January 2022	GoP	1.070.000.00	1.070.000.00		
APP-22-097 Accountable Forms Expenses	AFD	YES	NP. 53.9 Small Value of Procurement	N/A	N/A	January 2022	January 2022	GoP	7,000,00	7,000,00		No. To Commission & Commission of the
Other Office Supplies/ Other MOOE (support to	)			1	-	1	1	T	7,1000.00	1100010-0		
APP-22-098 Other Office Supplies/ Other MOOE (support to COVID 19)	AFD	YES	Competitive Bidding	December 2021	December 2021	January 2022	January 2022	GoP	1,000,000,00	1,000,000,00		
PP-22-099   Mailing	AFD	YES	NP, 53,9 Small Value of Procurement	N/A	N/A	January 2022	January 2022	GoP	5.000.00	5,000.00		
PP-22-100 Supply and Delivery of Office Equipment	OCNG	YES	NP. 53.9 Small Value of Procurement	December 2021	December 2021	January 2022	January 2022	GoP	160,000,00	160,000,00		
PP-22-101 Extraordinary and Miscellaneous Expenses	AFD	YES	NP. 53.9 Small Value of Procurement		eed arises		1	GoP	900,000,00	900,000,00		
					I	Total			50,509,681.00	50,509,681.040		

Prepared by:

Evaluated by:

MA. CATHERINE C. DIMAGIBA Procurement Unit

SARAH JANE M. LEE BAC Secretariat Head

JOE MARTS. FRANCISCO BAC TWG Head

Appropriation Available:

MARIA VICTOR Regular Member

HAZEL IL PALAGANAS Budget Unit

Recommended by Bids and Awards Committee

ALEXIS D, LAPIZ Vice Chairperson

SANDEE RECABAR Regular Member

NEMIA MARIE A. DINGCON Regular Member

Approved by:

EMMANUEL M. DE GUZMAN Vice Chairperson and Executive Director

ATTY, MA, LIBERT PRIO D. CATBAGAN Chairperson