CLIMATE CHANGE COMMISSION

Indicative Annual Procurement Plan for FY 2025

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		50,000.00	50,000.00	GoP	April 2025	April 2025	March 2025	March 2025	NP-53.9 - Small Value Procurement	NO	AFD -	Financial Management Activities (Annual Audit)	IAPP-25-025
		100,000.00	100,000.00	GoP			as the need arises	as the nu	NP-53.9 - Small Value Procurement	NO	AFD	Procurement Activities	IAPP-25-024
143,352.00 500,306.00 155,000.00		798,658.00	798,658.00	GoP	November 2025	November 2025	October 2025	October 2025	NP-53.9 - Small Value Procurement	NO	SPD IKMD	Climate Chance Consciousness (CCC) Week Celebration	IAPP-25-023
6,920.00 80,383.00 21,000.00 50,000.00 130,000.00 220,000.00 75,000.00		583,303.00	583,303.00	o _o p	December 2025	December 2025	November 2025	November 2025	NP-53.9 - Small Value Procurement	NO	LSD IOD AFD OCDC	IAPP-25-022 Internal Planning	IAPP-25-022
		32,000.00	32,000.00	GoP	August 2025	August 2025	July 2025	July 2025	NP-53.9 - Small Value Procurement	NO	IKMD	-	IAPP-25-021
		120,000.00	120,000.00	GoP	June 2025	June 2025	May 2025	May 2025	NP-53.9 - Small Value Procurement	NO	IKMD	Media Engagements (Media Interface, Media Monitoring, Media Training)	IAPP-25-020
		200,000.00	200,000.00	GoP	June 2025	June 2025	May 2025	May 2025	NP-53.9 - Small Value Procurement	NO	IKMD	Development of Advocacy and Campaigns	IAPP-25-019
		165,000.00	165,000.00	GoP	February 2024	February 2024	January 2024	January 2024	NP-53.9 - Small Value Procurement	NO	IOD		IAPP-25-018
		280,000.00	280,000.00	GoP			as the need arises	as the no	NP-53.9 - Small Value Procurement	NO	LSD	CCC Advisory Board and Commission Secretariat	IAPP-25-017
100,000,00 25,000,00 400,000,00		525,000.00	525,000.00	Gop			as the need arises	as the no	NP-53.9 - Small Value Procurement	NO	IKMD VCED	IAPP-25-016 Internal and External Coordination Meetings	IAPP-25-016
		1,200,000.00	1,200,000.00	GoP	February 2025	February 2025	January 2025	January 2025	Competitive Bidding	NO	PRDD		IAPP-25-015
		1,859,000.00	1,859,000.00	Gop	March 2025	March 2025	February 2025	February 2025	Competitive Bidding	N O	PRDD	Updating of the National Determined Contribution	IAPP-25-014
		1,785,000.00	1,785,000.00	GoP	April 2025	April 2025	March 2025	March 2025	Competitive Bidding	NO	PRDD		IAPP-25-013
		60,000.00	60,000.00	GoP	April 2025	April 2025	March 2025	March 2025	NP-53.9 - Small Value Procurement		SPD		IAPP-25-012
		196,000.00	196,000.00	GoP	March 2025	March 2025	February 2025	February 2025	NP-53.9 - Small Value Procurement	NO	SPD		IAPP-25-011
		50,000.00	50,000.00	GoP	March 2025	March 2025	February 2025	February 2025	NP-53.9 - Small Value Procurement		SPD	-	IAPP-25-010
		140,000.00	140,000.00	GoP	March 2025	March 2025	February 2025	February 2025	NP-53.9 - Small Value Procurement	NO	OCDC		IAPP-25-009
		478,269.00	478,269.00	GoP	March 2025	March 2025	February 2025	February 2025	NP-53.9 - Small Value Procurement	NO	ocbc		IAPP-25-008
		60,000.00	60,000.00	GoP	March 2025	March 2025	February 2025	February 2025	NP-53.9 - Small Value Procurement	NO	OCDC		IAPP-25-007
		1,200,000.00	1,200,000.00	GoP	March 2025	March 2025	February 2025	February 2025	Competitive Bidding	NO	OCDC		IAPP-25-006
		200,000.00	200,000.00	GoP	November 2025	November 2025	October 2025	October 2025	NP-53.9 - Small Value Procurement	NO	OVCED	-	IAPP-25-005
		750,000.00	750,000.00	GoP	March 2025	March 2025	February 2025	February 2025	NP-53.9 - Small Value Procurement	NO	OVCED		IAPP-25-004
		910,379.00	910,379.00	GoP	March 2025	March 2025	February 2025	February 2025	NP-53.9 - Small Value Procurement		OVCED	People Survival Fund Mobilization Activities	IAPP-25-003
		890,000.00	890,000.00	GoP	March 2025	March 2025	February 2025	February 2025	NP-53.9 - Small Value Procurement	NO	OCDC	Program Plan Harmonization Sub-	IAPP-25-002
2,200,000,00 1,168,135.00		3,368,135.00	3,368,135.00	GoP			as the need arises	as the n	Competitive Bidding	NO	OVCED	International Negotiations and Climate Diplomacy	IAPP-25-001
												Activities	
(brief description of Project)	co	MOOE	Total	Funds	Contract Signing	Notice of Award	Advertisement/Postin Submission/Opening g of IB/REI of Bids	Advertisement/Postin g of IB/REI		Early Procureme	End-User	Project	Code (PAP)
Remarks		Estimated Budget (PhP)	E S	Source of		rocurement Activity	Schedule for Each Procurement Activity		Mode of Procurement	Is this an	PMO/	Procurement	

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IAPP-25-055	IAPP-25-054	IAPP-25-053	IAPP-25-052	IAPP-25-051	IAPP-25-050	IAPP-25-049		IAPP-25-048	IAPP-25-046	IAPP-25-045	IAPP-25-044	IAPP-25-043	IAPP-25-042		IAPP-25-041	IAPP-25-040		IAPP-25-039		IAPP-25-038	IAPP-25-037	IAPP-25-036	IAPP-25-035	IAPP-25-033	IAFF-23-032	IAPP-25-031	25	IAPP-25-029	IAPP-25-028	IAPP-25-027	IAPP-25-026
		ICT Consultancy Services for the Enhancement of Climate Change Mitigation Project/NICCDIES	ICT Consultancy Services for the Enhancement of the CCC Website	ICT Consultancy Services for the Enhancement of Virtual Knowledge Management (KM) Platform	-	Consulting Services for the National Adaptation Plan Localization	Consulting Services	ICT Software Subscription			Newspaper and Magazine Subscription	Online Subscription	CD Asia	Subscription	Information System Training	Staff skills training and development	Trainings/ Seminars	Printing of IEC Materials and Publication	Services/Materials	_			Senior Citizen and PWD Annual Program		National Disaster Consciousness Activities/	Health and Wellness Annual Brogram	Year End Review and General Assembly	Commemoration of the CCC Founding Anniversary	-		
OVCED	OVCED	OVCED	OVCED	OVCED	OVCED	PRDD		OVCED	IKMD	IKMU	AFD	AFD OCDC OCRH	LSD		OVCED	AFD		AFD OCDC		AF-U	AFD	AFD	AFD	AFD	5	AFU	AFD	AFD	AFD	AFD	AFD
NO	NO	NO	NO	NO	NO	NO		YES	VE NO	Z	NO	N O	NO		NO	NO		NO		NC	NO	NO	N N	NO	20	3 3	NO	NO N	NO	NO	NO
Competitive Bidding	Competitive Bidding	NP-53.9 - Small Value Procurement	Competitive Bidding	Competitive Bidding	Competitive Bidding	NP-53.7 Highly Technical Consultants		Competitive Bidding	NP-53.14 - Direct Purchase	NP-53.14 - Direct Pulchase	NP-53.9 - Small Value Procurement	NP-53.14 - Direct Purchase	NP-53.14 - Direct Purchase		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	MI -00.0 - Onion value i locaroment	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement
February 2025	October 2025	May 2025	May 2025	October 2025	January 2025	January 2025		January 2025	as the need arises	as the need all ses	as the need arises	as the need arises	as the need arises		as the need arises	as the need arises		February 2025		January 2025	January 2025	January 2025	June 2025	lanuary 2025 lanua	as the nee	November 2025	November 2025	September 2025	as the need arises	March 2025	June 2025
February 2025	October 2025	May 2025	May 2025	October 2025	January 2025	N/A		January 2025	200	20 alloes	ad arises	ad arises	ad arises		ad arises	ed arises		February 2025		January 2025	January 2025	January 2025	June 2025	January 2025	S Prince	November 2025	November 2025	September 2025	ed arises	March 2025	June 2025
March 2025	November 2025	June 2025	June 2025	November 2025	February 2025	February 2025		February 2025	February 2025									March 2025		repruary 2025	February 2025	February 2025	July 2025	Eahrian/ 2025	200000000000000000000000000000000000000	December 2025	December 2025	October 2025		April 2025	July 2025
March 2025	November 2025	June 2025	June 2025	November 2025	February 2025	February 2025		February 2025	February 2025									March 2025		February 2025	February 2025	February 2025	July 2025	Eshriary 2025		December 2025	December 2025	October 2025		April 2025	July 2025
GoP	GoP	GoP	GoP	GoP	GoP	GoP		GoP	9 G	GO	Gop	GoP	GoP		GoP	GoP		GoP		GOP	GoP	GoP	Gop	ရှိ ရ	9	G 6	GOP	GoP	GoP	GoP	GoP
2,080,000.00	2,000,000.00	480,000.00	2,000,000.00	2,000,000.00	3,500,000.00	1,350,000.00		1,755,000.00	4 000 000 00	70,000.00	86,000.00	402,200.00	100,000.00		150,000.00	300,000.00		800,000.00		2,000,000.00	70,000.00	50,000.00	20,000.00	80,000.00		50,000,00	410,000.00	260,000.00	50,000.00	85,000.00	70,000.00
2,080,000.00	2,000,000.00	480,000.00	2,000,000.00	2,000,000.00	3,500,000.00	1,350,000.00		1,755,000.00	4 000 000 00	70,000.00	86,000.00	402,200.00	100,000.00		150,000.00	300,000.00		800,000.00		2,000,000.00	70,000.00	50,000.00	20,000.00	80,000.00		50,000,00	410,000.00	260,000.00	50,000.00	85,000.00	70,000.00
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LANGED WITH THE COMPANY OF THE COMPANY	IADD 35 084 Extraordinary and Miscollangous Expenses	Mailing	JAPP-25-082 Accountable Forms Expenses	Common Supplies and Equipment (PS and NonPS)	Insurance Expenses	APP-25-079 Fidelity Bond Premiums	IAPP-25-078 Taxes, Duties and Licences	APP-25-077 Repairs Building Structures	APP-25-076 Repairs and Maintenance- Office Equipment	APP-25-075 Repairs and Maintenance Motor Vehicles	APP-25-074 Fuel. Oil and Lubricants	APP-25-073 Electricity Expenses	APP-25-072 Water Expenses	APP-25-071 Telephone Mobile	APP-25-070 Telephone Landline	APP-25-069 Office Equipment Rental	APP-25-068 Janitorial Services	APP-25-067 Security Services	Office Space Rental	Mandatory Expenses	Installation of CCTV	trunk	Installation of Session Initiation Protocol (SIP)	APP-25-063 ICT Machineries and Equipment	Enhancement of the IT Systems and Network Infrastructure	Lease of ICT Equipment	APP-25-060 Repairs and Maintenance of ICT Equipment	ICT Software	Semi-Expendable-ICT Machineries and Equipment	Supply and Delivery of Laptops and Desktop	Others	Airfare	Airfare
	AFD	AFD	AFD	AFD	AFD	AFD	AFD	AFD	AFD	AFD	AFD	AFD	AFD	AFD	AFD	AFD	AFD	AFD	AFD		OVCED	OVCED		OVCED	OVCED	OVCED	OVCED	OVCED	OVCED	OVCED		SPD	
	ON	NO	NO	YES	YES	YES	YES	NO	NO	NO	YES	YES	YES	YES	YES	YES	YES	YES	YES		YES	YES		YES	YES	YES	YES	YES	YES	YES		NO	
	NP. 53.9 Small Value of Procurement	NP. 53.9 Small Value of Procurement	NP. 53.9 Small Value of Procurement	53.9 Small Value of Procurement	NP-53.5 Agency to Agency	NP-53.5 Agency to Agency	NP-53.5 Agency to Agency	NP. 53.9 Small Value of Procurement	NP. 53.9 Small Value of Procurement	NP. 53.9 Small Value of Procurement	NP. 53.14 Direct Purchase	Direct Contracting	Direct Contracting	Direct Contracting	Direct Contracting	Competitive Bidding	Competitive Bidding	Competitive Bidding	NP. 53.10 Lease of Real Property and Venue		NP-53.9 - Small Value Procurement	Competitive Bidding		Competitive Bidding	Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Competitive Bidding	Competitive Bidding	Competitive Bidding		NP-53.14 Direct Purchase	
	as the ne	N/A	N/A	N/A	N/A	NA	NA	N/A	N/A	N/A	N/A	N/A	NA	N/A	NA	January 2025	December 2024	December 2024	N/A		January 2020	December 2024	Donambar 2024	December 2024	December 2024	January 2025	January 2025	January 2025	January 2025	December 2024		as the ne	
	as the need arises	NA	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	N/A	January 2025	December 2024	December 2024	N/A		January 2020	December 2024	Doomhor 2024	December 2024	December 2024	January 2025	January 2025	January 2025	January 2025	December 2024		as the need arises	
Total																February 2025	January 2025	January 2025			I abi uai y 2020	Echanism 2025	Scot vasinasi	January 2025	January 2025	February 2025	February 2025	February 2025	February 2025	January 2025			
																February 2025	January 2025	January 2025			I objustly 2020	Echanism 2025	January 2025	January 2025	January 2025	February 2025	February 2025	February 2025	February 2025	January 2025			
	GoP	GoP	GOP	GoP	GOP	GOP	GOP	GoP	GoP	GoP	GoP	GoP	GOP	GoP	GOP	GoP	GOP	GoP	GoP		001	000	9	GoP	GoP	GOP	GOP	GOP	GoP	GoP		Gop	
89,085,608.04	900,000.00	4,000.00	15,000.00	2,872,000.00	200,000.00	00.000,001	39,000.00	315,000.00	100,000.00	450,000.00	1,200,000.00	2,280,000.00	40,800.00	1,038,000.00	288,000.00	357,000.00	1,440,915.00	3,729,670.32	21,457,278.72		100,000.00	250,000,00	750 000 00	2,490,000.00	1,475,000.00	640,000.00	830,000.00	1,222,000.00	713,000.00	2,465,000.00		420,000.00	
81,185,608.04	900,000.00	4,000.00	15,000.00	2,872,000.00	200,000.00	00.00.00	39,000.00	315,000.00	100,000.00	450,000.00	1,200,000.00	2,280,000.00	40,000.00	1,038,000.00	288,000.00	357,000.00	00.018,044,1	3,729,670.32	21,457,278.72			300	500 000 00			040,000.00	000,000.00	252,000.00	713,000.00			420,000.00	
7,900,000.00																	And the second s					250,000.00		2,490,000.00	1,475,000.00			970,000.00	020 000	2,465,000.00			
															the state of the s																	320,000.00	400,000,00

Prepared by:

WS. SARAH JANE M. LEE
BAC Secretariat Head

Recommended by Bids and Awards Committee

Appropriation Available:

MS. KEITH ANGELA DE LEON
Budget Unit

MIS AIMEE S. EVANGELISTA
Member

MS. DONNA LAR S. BAUTISTA

MS. CRESSENTE E. PIDOC
Member

ATTY. CARLOS M. BORJA JR. Vice Chairperson

MS. BHABY EDLYN V. ZAMORA Chairperson

count.

MS. MARIA GARIZA D. PABALAN

Approved by:

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ROBERT E.A BORJE

Vice Chairperson and Executive Director